

**Greenbook**  
**LSC Analysis of Enacted Budget**

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**Veterans' Organizations**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Veterans' Organizations

- GRF subsidies flat-funded
- \$1.9 million in annual subsidies for 13 veterans' organizations
- Department of Veterans Services to cover building rent

## OVERVIEW

### Organizational Subsidies

The state of Ohio currently grants subsidies to 13 different organizations that serve Ohio's veterans. The primary mission of all these organizations is to promote and provide assistance to veterans of their particular community. This includes providing services to veterans and their families to help assist with accessing benefits, job placement and training, transportation to and from Veterans Affairs (VA) medical facilities, and emergency assistance.

These state subsidies are primarily used to pay salaries and wages for service officers, transportation and meeting expenses, as well as other organizational operating expenses. Each organization's subsidy is not released until it has submitted a required annual report that has been reviewed and determined by the Director of Veterans Services to be satisfactory.<sup>1</sup> In addition to these subsidies, each organization may receive funding through federal grants, membership dues, fundraising efforts, and private donations.

### Appropriation Overview

As shown in the table below, these subsidies to veterans' organizations are paid for solely with money appropriated from the GRF. For this purpose, the budget appropriates \$1,887,755 in FY 2018 and FY 2019, an amount that is \$63,231, or 3.5%, more than FY 2017 expenditures of \$1,824,755.

Veterans' Subsidy Appropriations by Fund Group, FY 2018-FY 2019 (Am. Sub. H.B. 49)					
Fund Group	FY 2017*	FY 2018	% change, FY 2017-FY 2018	FY 2019	% change, FY 2018-FY 2019
General Revenue	\$1,824,755	\$1,887,986	3.5%	\$1,887,986	0%
<b>TOTAL</b>	<b>\$1,824,755</b>	<b>\$1,887,986</b>	<b>3.5%</b>	<b>\$1,887,986</b>	<b>0%</b>

\*FY 2017 figures represent actual expenditures.

<sup>1</sup> R.C. 5902.02.

## ANALYSIS OF ENACTED BUDGET

### Veterans' Subsidy Program

The FY 2018 and FY 2019 line item appropriations for each of the 13 veterans' organizations receiving a subsidy are summarized in the table below. The appropriations generally reflect what might be termed "flat funding," meaning that the appropriations are identical to the amounts appropriated for, and expended in, FY 2017. There are, however, two exceptions. In FY 2017, neither the subsidy for the Jewish War Veterans (\$34,321) nor the American Ex-Prisoners of War (\$28,910) was released. It appears that: (1) the Jewish War Veterans did not submit the required annual report for FY 2017, and (2) the American Ex-Prisoners of War FY 2017 subsidy will be released at some point in FY 2018.

Also notable is a temporary law provision in the budget requiring the Department of Veterans Services to use GRF line item 900408, Department of Veterans Services, to pay veterans' organizations' rent in buildings managed by the Department of Administrative Services.

Appropriations for Veterans' Subsidy Program				
Fund	ALI and Name		FY 2018	FY 2019
<b>General Revenue Fund</b>				
GRF	743501	American Ex-Prisoners of War	\$28,910	\$28,910
GRF	746501	Army and Navy Union, USA, Inc.	\$63,539	\$63,539
GRF	747501	Korean War Veterans	\$57,118	\$57,118
GRF	748501	Jewish War Veterans	\$34,321	\$34,321
GRF	749501	Catholic War Veterans	\$66,978	\$66,978
GRF	750501	Military Order of the Purple Heart	\$65,116	\$65,116
GRF	751501	Vietnam Veterans of America	\$214,776	\$214,776
GRF	752501	American Legion of Ohio	\$349,189	\$349,189
GRF	753501	AMVETS	\$332,547	\$332,547
GRF	754501	Disabled American Veterans	\$249,836	\$249,836
GRF	756501	Marine Corps League	\$133,947	\$133,947
GRF	757501	37th Division Veterans' Association	\$6,868	\$6,868
GRF	758501	Veterans of Foreign Wars	\$284,841	\$284,841
<b>General Revenue Fund Subtotal</b>			<b>\$1,887,986</b>	<b>\$1,887,986</b>
<b>Total Funding: Veterans' Subsidy Program</b>			<b>\$1,887,986</b>	<b>\$1,887,986</b>

# FY 2018 - FY 2019 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			FY 2016	FY 2017	Appropriation FY 2018	FY 2017 to FY 2018 % Change	Appropriation FY 2019	FY 2018 to FY 2019 % Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: As Enacted</b>					
<b>VTO Veterans' Organizations</b>								
GRF	743501	American Ex-Prisoners of War	\$ 28,910	\$0	\$ 28,910	N/A	\$ 28,910	0.00%
GRF	746501	Army and Navy Union, USA, Inc.	\$ 63,539	\$ 63,539	\$ 63,539	0.00%	\$ 63,539	0.00%
GRF	747501	Korean War Veterans	\$ 57,118	\$ 57,118	\$ 57,118	0.00%	\$ 57,118	0.00%
GRF	748501	Jewish War Veterans	\$ 34,321	\$0	\$ 34,321	N/A	\$ 34,321	0.00%
GRF	749501	Catholic War Veterans	\$ 66,978	\$ 66,978	\$ 66,978	0.00%	\$ 66,978	0.00%
GRF	750501	Military Order of the Purple Heart	\$ 65,116	\$ 65,116	\$ 65,116	0.00%	\$ 65,116	0.00%
GRF	751501	Vietnam Veterans of America	\$ 214,776	\$ 214,776	\$ 214,776	0.00%	\$ 214,776	0.00%
GRF	752501	American Legion of Ohio	\$ 349,189	\$ 349,189	\$ 349,189	0.00%	\$ 349,189	0.00%
GRF	753501	AMVETS	\$ 332,547	\$ 332,547	\$ 332,547	0.00%	\$ 332,547	0.00%
GRF	754501	Disabled American Veterans	\$ 249,836	\$ 249,836	\$ 249,836	0.00%	\$ 249,836	0.00%
GRF	756501	Marine Corps League	\$ 133,947	\$ 133,947	\$ 133,947	0.00%	\$ 133,947	0.00%
GRF	757501	37th Division Veterans' Association	\$ 6,868	\$ 6,868	\$ 6,868	0.00%	\$ 6,868	0.00%
GRF	758501	Veterans of Foreign Wars	\$ 284,841	\$ 284,841	\$ 284,841	0.00%	\$ 284,841	0.00%
<b>General Revenue Fund Total</b>			<b>\$ 1,887,986</b>	<b>\$ 1,824,755</b>	<b>\$ 1,887,986</b>	<b>3.47%</b>	<b>\$ 1,887,986</b>	<b>0.00%</b>
<b>Veterans' Organizations Total</b>			<b>\$ 1,887,986</b>	<b>\$ 1,824,755</b>	<b>\$ 1,887,986</b>	<b>3.47%</b>	<b>\$ 1,887,986</b>	<b>0.00%</b>