

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
<b>ADJ Adjutant General</b>	
Administrative Building Fund (7026)	\$9,421,439
Armory Improvements Fund (5340)	\$1,000,000
Army National Guard Service Contract Fund (3420)	\$21,055,366
<b>AGO Attorney General</b>	
Administrative Building Fund (7026)	\$3,813,752
<b>AGR Department of Agriculture</b>	
Administrative Building Fund (7026)	\$5,217,000
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
<b>BOR Department of Higher Education</b>	
Higher Education Improvement Fund (7034)	\$483,382,500
<b>COM Department of Commerce</b>	
Administrative Building Fund (7026)	\$525,000
State Fire Marshal Fund (5460)	\$3,172,500
<b>CSR Capitol Square Review and Advisory Board</b>	
Administrative Building Fund (7026)	\$1,270,000
Underground Parking Garage Operating Fund (2080)	\$1,730,000
<b>DAS Department of Administrative Services</b>	
Administrative Building Fund (7026)	\$66,250,000
Building Improvement Fund (5KZ0)	\$39,424,700
<b>DDD Department of Developmental Disabilities</b>	
Mental Health Facilities Improvement Fund (7033)	\$30,775,000
<b>DEV Development Services Agency</b>	
Coal Research and Development Fund (7046)	\$5,000,000
<b>DNR Department of Natural Resources</b>	
Administrative Building Fund (7026)	\$4,455,343
Clean Ohio Trail Fund (7061)	\$12,500,000
Ohio Parks & Natural Resources Fund (7031)	\$33,344,625
Oil and Gas Well Fund (5180)	\$1,150,000
Parks & Recreation Improvement Fund (7035)	\$151,558,136
Wildlife Fund (7015)	\$31,610,000
<b>DOT Department of Transportation</b>	
Administrative Building Fund (7026)	\$200,000
Transportation Building Fund (7029)	\$60,000,000

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AGENCY/FUND	AMOUNT
<b>DPS Department of Public Safety</b>	
Administrative Building Fund (7026)	\$1,800,000
Public Safety - Highway Purposes Fund (5TM0)	\$10,600,000
<b>DRC Department of Rehabilitation and Correction</b>	
Adult Correctional Building Fund (7027)	\$220,024,071
<b>DVS Department of Veterans Services</b>	
Nursing Home-Federal Fund (3190)	\$9,081,005
Veterans' Home Improvement Fund (6040)	\$7,528,067
<b>DYS Department of Youth Services</b>	
Juvenile Correctional Building Fund (7028)	\$22,497,797
<b>ETC Broadcast Educational Media Commission</b>	
Higher Education Improvement Fund (7034)	\$1,586,910
<b>EXP Expositions Commission</b>	
Administrative Building Fund (7026)	\$7,000,000
<b>FCC Ohio Facilities Construction Commission</b>	
Administrative Building Fund (7026)	\$3,500,000
Cultural and Sports Facilities Building Fund (7030)	\$78,025,500
Lottery Profits Education Fund (7017)	\$50,000,000
Public School Building Fund (7021)	\$75,000,000
School Building Program Assistance Fund (7032)	\$475,000,000
<b>JFS Department of Job and Family Services</b>	
Special Administrative Fund (4A90)	\$1,287,223
<b>JSC Judiciary/Supreme Court</b>	
Administrative Building Fund (7026)	\$513,000
<b>MHA Department of Mental Health and Addiction Services</b>	
Mental Health Facilities Improvement Fund (7033)	\$168,605,600
<b>OSB Ohio State School for the Blind</b>	
Administrative Building Fund (7026)	\$225,500
<b>OSD Ohio School for the Deaf</b>	
Administrative Building Fund (7026)	\$237,050
<b>PWC Public Works Commission</b>	
Clean Ohio Conservation Fund (7056)	\$75,000,000
State Capital Improvements Fund (7038)	\$350,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$89,000,000
<b>TOTAL</b>	<b>\$2,625,867,084</b>