

**Greenbook**  
**LSC Analysis of Enacted Budget**

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**Ohio State Dental Board**

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Jacquelyn Schroeder, Budget Analyst  
Legislative Service Commission

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**ATTACHMENT:**

    Budget Spreadsheet By Line Item

# State Dental Board

- Non-GRF agency; funded by fee revenues
- Funding increased by 16.4% in FY 2018 and 4.3% in FY 2019

## OVERVIEW

### Agency Overview

The State Dental Board was established in 1892. The Board issues licenses to dentists and dental hygienists and assistants. The Board also issues a variety of certificates and permits related to the practice of dentistry. The Board sets standards for training, ethics, and the practice of dentistry and dental hygiene. The Board investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among its licensees and certificate holders. The Board's governing authority consists of 13 members appointed by the Governor, including nine dentists, three dental hygienists, and one public member. The Board's daily operations are the responsibility of an executive director who is appointed by the 13-member governing authority. Including the Executive Director, the Board currently has 13 full-time employees. Approximately 36,000 licenses issued by the Board are currently active.

### Appropriation Overview

The budget provides funding of \$1.75 million in FY 2018, a 16.4% increase over FY 2017 expenditures and \$1.83 million in FY 2019, a 4.3% increase over FY 2018.

Appropriations by Fund Group, FY 2018-FY 2019 (Am. Sub. H.B. 49)					
Fund Group	FY 2017*	FY 2018	% change, FY 2017-FY 2018	FY 2019	% change, FY 2018-FY 2019
Dedicated Purpose	\$1,507,730	\$1,754,868	16.4%	\$1,830,082	4.3%

\*FY 2017 figures represent actual expenditures.

## ANALYSIS OF ENACTED BUDGET

The Board's operations are funded by a single line item appropriation from the Dedicated Purpose Fund Group. The table below shows all funding for the Board.

Funding for the State Dental Board				
Fund	ALI and Name		FY 2018	FY 2019
<b>Dedicated Purpose Fund Group</b>				
4K90	880609	Operating Expenses	\$1,754,868	\$1,830,082

### Operating Expenses (880609)

Through this one line item, the Board pays all of its expenses. The budget provides approximately \$1.75 million in FY 2018, a 16.4% increase over FY 2017 expenditures and \$1.83 million in FY 2019, a 4.3% increase over FY 2018.

### Fee Increases in Am. Sub. H.B. 49

Am. Sub. H.B. 49 increases most of the fees charged by the Dental Board for licensure and certification, including renewal and reinstatement fees. The Board anticipates an increase in revenue of \$680,050 in even-numbered fiscal years, of which \$140,000 will be transferred to the Ohio Department of Health (ODH) for the Dentist Loan Repayment Fund.<sup>1</sup> The Board estimates an increase in revenue of \$100,000 in odd-numbered fiscal years. The table below outlines the fee increases.

<sup>1</sup> A portion of licensure fee revenue received from dentists is transferred to ODH for the Dentist Loan Repayment Program. For initial licenses issued in even-numbered years, \$40 is transferred, and for licenses issued in odd-numbered years and renewals, \$20 is transferred. Am. Sub. H.B. 49 increases from \$20 to \$40 the biennial renewal fee to be transferred. The Board anticipates an additional \$140,000 to be transferred due to this provision. The Dentist Loan Repayment Program, administered by ODH, reimburses dental students for all or part of tuition, room and board, and other educational expenses.

License and Certificate Fees		
Type	Current Fee	Fee changes in Am. Sub. H.B. 49*
Dentists		
Initial License (odd-numbered years)	\$210	\$267
Initial License (even-numbered years)	\$357	\$454
License Renewal	\$245	\$312
Late Renewal (in addition to renewal fee)	\$100	\$127
License Reinstatement	\$300	\$381
General Anesthesia Permit**	\$127	\$127
Conscious Intravenous Sedation Permit**	\$127	\$127
Oral Health Access Supervision Permit***	\$20	\$25
Limited Resident License	\$10	\$13
Limited Teaching License	\$101	\$127
Temporary Limited Continuing Education License	\$101	\$127
Renewal of Temporary Limited Continuing Education	\$75	\$94
Dental Hygienists		
Initial License (odd-numbered years)	\$96	\$120
Initial License (even-numbered years)	\$147	\$184
License Renewal	\$115	\$144
Oral Health Access Supervision Permit***	\$20	\$25
Certificate Reinstatement	\$31	\$39
Limited Teaching Certificate	\$58	\$73
Dental Assistant Radiographers***	\$25	\$32
Expanded Function Dental Auxiliary***	\$20	\$25
Coronal Polishing Certificate**	\$15	\$15

\*Effective date for fee changes is September 29, 2017.

\*\*These permits and certificates are renewed biennially; there is no fee for renewal.

\*\*\*Initial and renewal fees are the same.

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# FY 2018 - FY 2019 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			FY 2016	FY 2017	Appropriation FY 2018	FY 2017 to FY 2018 % Change	Appropriation FY 2019	FY 2018 to FY 2019 % Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: As Enacted</b>					
<b>DEN Ohio State Dental Board</b>								
4K90	880609	Operating Expenses	\$ 1,552,239	\$ 1,507,730	\$ 1,754,868	16.39%	\$ 1,830,082	4.29%
<b>Dedicated Purpose Fund Group Total</b>			<b>\$ 1,552,239</b>	<b>\$ 1,507,730</b>	<b>\$ 1,754,868</b>	<b>16.39%</b>	<b>\$ 1,830,082</b>	<b>4.29%</b>
<b>Ohio State Dental Board Total</b>			<b>\$ 1,552,239</b>	<b>\$ 1,507,730</b>	<b>\$ 1,754,868</b>	<b>16.39%</b>	<b>\$ 1,830,082</b>	<b>4.29%</b>