



BUDGET IN DETAIL

House Bill 27

132nd General Assembly

**Bureau of Workers' Compensation Budget
(FY 2018 – FY 2019)**

As Introduced

As Re-referred by House Rules and Reference

Appropriation Amounts -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2016	Estimate FY 2017	Introduced FY 2018	House FY 2018	Intro. to House		Introduced FY 2019	House FY 2019	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
Report For BWC Budget												
Version: As Re-referred by House Rules and Reference												
BWC Bureau of Workers' Compensation												
7023	855407	Claims, Risk and Medical Management	\$ 109,998,334	\$ 115,202,340	\$ 115,598,050	\$ 115,598,050	\$ 0	0.00%	\$ 118,300,550	\$ 118,300,550	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 11,902,835	\$ 12,534,382	\$ 12,791,260	\$ 12,791,260	\$ 0	0.00%	\$ 12,791,260	\$ 12,791,260	\$ 0	0.00%
7023	855409	Administrative Services	\$ 102,818,206	\$ 113,014,688	\$ 109,472,100	\$ 109,472,100	\$ 0	0.00%	\$ 109,472,100	\$ 109,472,100	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,578,464	\$ 4,621,850	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 128,544	\$ 154,171	\$ 154,000	\$ 154,000	\$ 0	0.00%	\$ 154,000	\$ 154,000	\$ 0	0.00%
8230	855608	Marine Industry	\$ 45,014	\$ 57,072	\$ 57,000	\$ 57,000	\$ 0	0.00%	\$ 57,000	\$ 57,000	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 83,195	\$ 173,704	\$ 173,000	\$ 173,000	\$ 0	0.00%	\$ 173,000	\$ 173,000	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 19,463,721	\$ 22,085,519	\$ 22,000,000	\$ 22,000,000	\$ 0	0.00%	\$ 22,000,000	\$ 22,000,000	\$ 0	0.00%
8260	855610	Safety Grants	\$ 14,999,277	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 264,017,589	\$ 282,843,726	\$ 279,867,260	\$ 279,867,260	\$ 0	0.00%	\$ 282,569,760	\$ 282,569,760	\$ 0	0.00%
3490	855601	OSHA Enforcement	\$ 1,547,792	\$ 2,078,007	\$ 1,653,900	\$ 1,653,900	\$ 0	0.00%	\$ 1,653,900	\$ 1,653,900	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 103,752	\$ 189,543	\$ 195,104	\$ 195,104	\$ 0	0.00%	\$ 195,104	\$ 195,104	\$ 0	0.00%
3FW0	855615	NIOSH Grant	\$ 0	\$ 168,499	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 1,651,545	\$ 2,436,049	\$ 2,049,004	\$ 2,049,004	\$ 0	0.00%	\$ 2,049,004	\$ 2,049,004	\$ 0	0.00%
Bureau of Workers' Compensation Total			\$ 265,669,134	\$ 285,279,775	\$ 281,916,264	\$ 281,916,264	\$ 0	0.00%	\$ 284,618,764	\$ 284,618,764	\$ 0	0.00%
Grand Total			\$ 265,669,134	\$ 285,279,775	\$ 281,916,264	\$ 281,916,264	\$ 0	0.00%	\$ 284,618,764	\$ 284,618,764	\$ 0	0.00%