



BUDGET IN DETAIL

House Bill 27 and 28
132nd General Assembly

Budget Bills
for the
Bureau of Workers' Compensation
and
Ohio Industrial Commission
(FY 2018 – FY 2019)

As Enacted

FY 2018 - FY 2019 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2016	Estimate FY 2017	Appropriations FY 2018	FY 2017 to FY 2018		Appropriations FY 2019	FY 2018 to FY 2019	
						\$ Change	% Change		\$ Change	% Change
Report For BWC Budget			Version: As Enacted							
BWC Bureau of Workers' Compensation										
7023	855407	Claims, Risk and Medical Management	\$ 109,998,334	\$ 115,202,340	\$ 115,598,050	\$ 395,710	0.34%	\$ 118,300,550	\$ 2,702,500	2.34%
7023	855408	Fraud Prevention	\$ 11,902,835	\$ 12,534,382	\$ 12,791,260	\$ 256,878	2.05%	\$ 12,791,260	\$ 0	0.00%
7023	855409	Administrative Services	\$ 102,818,206	\$ 113,014,688	\$ 109,472,100	(\$3,542,588)	-3.13%	\$ 109,472,100	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,578,464	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 128,544	\$ 154,171	\$ 154,000	(\$171)	-0.11%	\$ 154,000	\$ 0	0.00%
8230	855608	Marine Industry	\$ 45,014	\$ 57,072	\$ 57,000	(\$72)	-0.13%	\$ 57,000	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 83,195	\$ 173,704	\$ 173,000	(\$704)	-0.41%	\$ 173,000	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 19,463,721	\$ 22,085,519	\$ 22,000,000	(\$85,519)	-0.39%	\$ 22,000,000	\$ 0	0.00%
8260	855610	Safety Grants	\$ 14,999,277	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 0	0.00%
8260	855611	Health and Safety Initiative	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000	N/A	\$ 6,000,000	\$ 0	0.00%
8260	855612	Safety Campaign	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	N/A	\$ 0	(\$2,500,000)	-100.00%
Sub-Total Dedicated Purpose Fund Group			\$ 264,017,589	\$ 282,843,726	\$ 288,367,260	\$ 5,523,534	1.95%	\$ 288,569,760	\$ 202,500	0.07%
3490	855601	OSHA Enforcement	\$ 1,547,792	\$ 2,078,007	\$ 1,653,900	(\$424,107)	-20.41%	\$ 1,653,900	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 103,752	\$ 189,543	\$ 195,104	\$ 5,561	2.93%	\$ 195,104	\$ 0	0.00%
3FW0	855615	NIOSH Grant	\$ 0	\$ 168,499	\$ 200,000	\$ 31,501	18.70%	\$ 200,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 1,651,545	\$ 2,436,049	\$ 2,049,004	(\$387,045)	-15.89%	\$ 2,049,004	\$ 0	0.00%
Bureau of Workers' Compensation Total			\$ 265,669,134	\$ 285,279,775	\$ 290,416,264	\$ 5,136,489	1.80%	\$ 290,618,764	\$ 202,500	0.07%

FY 2018 - FY 2019 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2016	Estimate FY 2017	Appropriations FY 2018	FY 2017 to FY 2018		Appropriations FY 2019	FY 2018 to FY 2019	
						\$ Change	% Change		\$ Change	% Change
Report For OIC Budget			Version: As Enacted							
OIC	Ohio Industrial Commission									
5W30	845321	Operating Expenses	\$ 40,248,632	\$ 43,052,689	\$ 46,484,165	\$ 3,431,476	7.97%	\$ 47,223,650	\$ 739,485	1.59%
5W30	845402	Rent - William Green Building	\$ 1,022,101	\$ 1,071,502	\$ 1,150,000	\$ 78,498	7.33%	\$ 1,150,000	\$ 0	0.00%
5W30	845410	Attorney General Payments	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 45,064,384	\$ 47,917,841	\$ 51,427,815	\$ 3,509,974	7.32%	\$ 52,167,300	\$ 739,485	1.44%
Ohio Industrial Commission Total			\$ 45,064,384	\$ 47,917,841	\$ 51,427,815	\$ 3,509,974	7.32%	\$ 52,167,300	\$ 739,485	1.44%
Grand Total			\$ 310,733,517	\$ 333,197,616	\$ 341,844,079	\$ 8,646,463	2.59%	\$ 342,786,064	\$ 941,985	0.28%