



BUDGET IN DETAIL

House Bill 28

132nd General Assembly

**Ohio Industrial Commission Budget
(FY 2018 – FY 2019)**

As Introduced

As Reported by Senate Transportation, Commerce and Workforce

Appropriation Amounts -- Comparison of House to Senate

All Fund Groups

Line Item Detail by Agency	FY 2016	Estimate FY 2017	House FY 2018	Senate FY 2018	House to Senate		House FY 2019	Senate FY 2019	House to Senate		
					\$ Change	% Change			\$ Change	% Change	
Report For OIC Budget											
						Version: As Reported by Senate Transportation, Commerce & Workforce					
OIC Ohio Industrial Commission											
5W30 845321 Operating Expenses	\$ 40,248,632	\$ 43,052,689	\$ 46,484,165	\$ 46,484,165	\$ 0	0.00%	\$ 47,223,650	\$ 47,223,650	\$ 0	0.00%	
5W30 845402 Rent - William Green Building	\$ 1,022,101	\$ 1,071,502	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	
5W30 845410 Attorney General Payments	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	
Sub-Total Dedicated Purpose Fund Group	\$ 45,064,384	\$ 47,917,841	\$ 51,427,815	\$ 51,427,815	\$ 0	0.00%	\$ 52,167,300	\$ 52,167,300	\$ 0	0.00%	
Ohio Industrial Commission Total	\$ 45,064,384	\$ 47,917,841	\$ 51,427,815	\$ 51,427,815	\$ 0	0.00%	\$ 52,167,300	\$ 52,167,300	\$ 0	0.00%	
Grand Total	\$ 45,064,384	\$ 47,917,841	\$ 51,427,815	\$ 51,427,815	\$ 0	0.00%	\$ 52,167,300	\$ 52,167,300	\$ 0	0.00%	