

Greenbook
LBO Analysis of Enacted Budget
Legislative Service Commission

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Attachment:

Appropriation Spreadsheet

LBO Greenbook

Legislative Service Commission

Quick look...

- The Legislative Service Commission (LSC) is a nonpartisan agency providing drafting, fiscal, research, training, and other technical services to the General Assembly.
- LSC's governing authority consists of 14 members of the General Assembly, including the President of the Senate and the Speaker of the House of Representatives.
 - The President and Speaker each appoint six additional members, with no more than four of the appointed members from each chamber belonging to the same political party.
- The day-to-day operation of LSC is the responsibility of a director who is appointed by the governing authority. LSC staff includes budget analysts and economists within the Legislative Budget Office (LBO), attorneys and research associates within the Office of Research and Drafting (ORD), and support personnel.
- Nearly 100% of the funding for the LSC budget comes from the General Revenue Fund (GRF).
- The LSC budget contains two appropriation items that provide funding for two additional legislative agencies: Legislative Information Systems (LIS) and the Correctional Institution Inspection Committee (CIIC).

Fund Group	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
General Revenue	\$26,447,962	\$27,800,237	\$32,727,020	\$33,555,020
Dedicated Purpose	\$5,973	\$10,000	\$10,000	\$10,000
Total	\$26,453,936	\$27,810,237	\$32,737,020	\$33,565,020
% change	--	5.1%	17.7%	2.5%
<i>GRF % change</i>	--	5.1%	17.7%	2.5%

Analysis of FY 2020-FY 2021 budget

Legislative Service Commission (ALIs 035321 and 035601)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 035321, Operating Expenses					
\$14,331,087	\$15,444,917	\$16,087,421	\$16,526,426	\$18,600,000	\$19,158,000
% change	7.8%	4.2%	2.7%	12.6%	3.0%
Fund 4100 ALI 035601, Sales of Publication					
\$0	\$8,829	\$5,973	\$10,000	\$10,000	\$10,000
% change	--	-32.3%	67.4%	0.0%	0.0%

LSC operations are primarily funded by GRF appropriation item 035321, Operating Expenses. The budget authorizes the Director of LSC to certify to the Director of the Office of Budget and Management (OBM) an amount up to the unexpended, unencumbered balance of item 035321 at the end of FY 2019 and FY 2020 to be reappropriated to FY 2020 and FY 2021, respectively, and reappropriates those amounts.

The budget abolishes the Joint Education Oversight Committee (JEOC) on October 1, 2019, and requires that any uncompleted JEOC business as of that date continue under LSC oversight.

Proceeds from the sale of documents produced by LSC, if any, are deposited into Fund 4100 to help support the publication of documents produced by LSC. Currently, the majority of LSC publications are published online for public access without any charge.

Legislative Fellows (ALI 035402)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 035402, Legislative Fellows					
\$1,001,851	\$1,020,365	\$978,387	\$1,018,783	\$1,080,000	\$1,080,000
% change	1.8%	-4.1%	4.1%	6.0%	0.0%

This line item funds a legislative fellowship program designed to provide college graduates with practical experience in the legislative process as paid staff for the General Assembly, Ohio Government Telecommunications (OGT), or LSC. In calendar year 2019, the program supports 24 fellows, including 20 in the General Assembly, two in OGT, and two in LSC.

Correctional Institution Inspection Committee (ALI 035405)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 035405, Correctional Institution Inspection Committee					
\$437,428	\$369,850	\$224,870	\$102,372	\$447,020	\$447,020
% change	-15.4%	-39.2%	-54.5%	336.7%	0.0%

This line item funds the operating costs of the Correctional Institution Inspection Committee (CIIC), which is statutorily required to inspect and evaluate Ohio's prisons and authorized to inspect and evaluate state juvenile correctional facilities.

National Associations (ALI 035409)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 035409, National Associations					
\$355,094	\$326,716	\$581,073	\$18,000	\$600,000	\$600,000
% change	-8.0%	77.9%	-96.9%	3,233.33%	0.0%

This line item pays dues for Ohio's membership in several national associations, including the National Conference of State Legislatures (NCSL) and the Council of State Governments (CSG). NCSL and CSG dues are determined by the two organizations using a population-based formula, while other organizations charge a flat annual amount. The large decrease in FY 2019 is due to a delay in the payments. The FY 2019 appropriation was encumbered to make the payments in FY 2020.

Legislative Information Services (ALI 035410)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 035410, Legislative Information Systems					
\$7,407,255	\$8,792,939	\$8,563,276	\$8,365,153	\$9,000,000	\$9,270,000
% change	18.7%	-2.6%	-2.3%	7.6%	3.0%

This appropriation item funds the operations of Legislative Information Systems (LIS). LIS serves the General Assembly and the legislative agencies by providing computer network services, telephone services, development of new or improved computer applications, and computer education training services. Including the Director, LIS employs about 30 staff members.

The budget authorizes the Director of LSC to certify to the Director of OBM an amount up to the unexpended, unencumbered balance of item 035410 at the end of FY 2019 and FY 2020 to be reappropriated to FY 2020 and FY 2021, respectively, and reappropriates those amounts.

Legislative Task Force on Redistricting (ALI 035407) and Litigation (ALI 035501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 035407, Legislative Task Force on Redistricting					
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
% change	N/A	N/A	N/A	N/A	0.0%

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 035501, Litigation					
\$0	\$0	\$0	\$1,769,502	\$2,000,000	\$2,000,000
% change	N/A	N/A	N/A	13.0%	0.0%

The LSC budget group contains two “as needed” line items: GRF line items 035407, Legislative Task Force on Redistricting, and 035501, Litigation. Line item 035407 supports the operating costs of the Legislative Task Force on Redistricting, which provides assistance to the General Assembly in establishing Congressional districts and to the Apportionment Board in establishing General Assembly districts. Line item 035501 is used for any lawsuit in which the General Assembly is a party because a legal or constitutional challenge is made against the Ohio Constitution or an act of the General Assembly.

The budget reappropriates an amount equal to the unexpended, unencumbered portion of items 035501 and 035407 at the end of FY 2019 and FY 2020 for the same purposes in FY 2020 and FY 2021, respectively.

FY 2020 - FY 2021 Final Appropriations

All Fund Groups

Line Item Detail by Agency			Appropriations			FY 2019 to FY 2020	Appropriations	FY 2020 to FY 2021
			FY 2018	FY 2019	FY 2020	% Change	FY 2021	% Change
Report For: Main Operating Appropriations Bill			Version: As Enacted					
LSC	Legislative Service Commission							
GRF	035321	Operating Expenses	\$ 16,087,421	\$ 16,526,426	\$ 18,600,000	12.55%	\$ 19,158,000	3.00%
GRF	035402	Legislative Fellows	\$ 978,387	\$ 1,018,783	\$ 1,080,000	6.01%	\$ 1,080,000	0.00%
GRF	035405	Correctional Institution Inspection Committee	\$ 224,870	\$ 102,372	\$ 447,020	336.66%	\$ 447,020	0.00%
GRF	035407	Legislative Task Force on Redistricting	\$0	\$0	\$ 1,000,000	N/A	\$ 1,000,000	0.00%
GRF	035409	National Associations	\$ 581,073	\$ 18,000	\$ 600,000	3,233.33%	\$ 600,000	0.00%
GRF	035410	Legislative Information Systems	\$ 8,563,276	\$ 8,365,153	\$ 9,000,000	7.59%	\$ 9,270,000	3.00%
GRF	035411	Ohio Constitutional Modernization Commission	\$ 12,937	\$0	\$0	N/A	\$0	N/A
GRF	035501	Litigation	\$0	\$ 1,769,502	\$ 2,000,000	13.03%	\$ 2,000,000	0.00%
General Revenue Fund Total			\$ 26,447,962	\$ 27,800,237	\$ 32,727,020	17.72%	\$ 33,555,020	2.53%
4100	035601	Sale of Publications	\$ 5,973	\$ 10,000	\$ 10,000	0.00%	\$ 10,000	0.00%
Dedicated Purpose Fund Group Total			\$ 5,973	\$ 10,000	\$ 10,000	0.00%	\$ 10,000	0.00%
Legislative Service Commission Total			\$ 26,453,936	\$ 27,810,237	\$ 32,737,020	17.72%	\$ 33,565,020	2.53%