

# Greenbook

## LBO Analysis of Enacted Budget

### Opportunities for Ohioans with Disabilities Agency

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    Appropriation Spreadsheet

# LBO Greenbook

## Opportunities for Ohioans with Disabilities Agency

### Quick look...

- The Opportunities for Ohioans with Disabilities (OOD) Agency’s mission is to provide individuals with disabilities opportunities to achieve quality employment, independence, and disability determination outcomes.
  - OOD is the agency in Ohio designated to provide vocational rehabilitation (VR) services under the federal Rehabilitation Act of 1973.
  - OOD is also responsible for making determinations on Social Security disability.
- OOD has three service bureaus: the Bureau of Vocational Rehabilitation, the Bureau of Services for the Visually Impaired, and the Division of Disability Determination (DDD).
- Daily operations are the responsibility of an executive director appointed by the Governor.

Fund Group	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
General Revenue	\$16,055,715	\$16,056,156	\$17,931,310	\$19,350,210
Dedicated Purpose	\$16,866,982	\$11,807,012	\$13,043,616	\$13,305,368
Internal Service Activity	\$12,912,489	\$13,994,787	\$15,192,965	\$15,906,145
Federal	\$183,156,802	\$192,925,191	\$221,935,954	\$231,410,432
Total	\$228,991,988	\$234,783,146	\$268,103,845	\$279,972,155
% change	--	2.5%	14.2%	4.4%
GRF % change	--	0.0%	11.7%	7.9%

## Overview

### Agency overview

To carry out its mission, the Opportunities for Ohioans with Disabilities (OOD) Agency has three service bureaus: the Bureau of Vocational Rehabilitation, the Bureau of Services for the Visually Impaired, and the Division of Disability Determination (DDD). The first two bureaus provide direct vocational rehabilitation (VR) services to individuals with disabilities. The Bureau of Vocational Rehabilitation aids people with physical, mental, and emotional disabilities to assist them with obtaining and maintaining competitive, integrated employment. The Bureau of Services for the Visually Impaired assists people who are blind or have visual impairments and also manages the Business Enterprise Program, which provides people who are legally blind with employment opportunities as managers and operators of food service facilities, often in government buildings and at roadside rest stops. DDD, by agreement with the Social Security

Administration (SSA), is responsible for determining the medical eligibility of Ohioans seeking Social Security Disability Insurance (SSDI) and Supplemental Security Income (SSI). This division is fully funded by the federal government.

The OOD Director is appointed by the Governor and the Agency receives advice and feedback from the OOD Council on its VR and Services for the Visually Impaired programs.<sup>1</sup> The Council consists of 15 members appointed by the Governor and the OOD Director or designee. The makeup of the Council follows criteria established by the federal government, including that a majority of the members on the Council have a disability. Other seats on the Council include an individual who has applied for or received VR services, an individual who represents community rehabilitation program service providers, and an individual who represents an organization that advocates on behalf of individuals with physical, cognitive, sensory, or mental disabilities. The OOD Council meets quarterly and receives local feedback from advocates and individuals with disabilities.

## Appropriation summary

H.B. 166 provides a total appropriation of \$268.1 million in FY 2020 and \$280.0 million in FY 2021 for OOD. Table 1 shows the enacted appropriations by program category.

<b>Program Category</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Biennial Total</b>	<b>% of Total</b>
Vocational Rehabilitation	\$164,383,013	\$174,771,193	\$339,154,206	61.9%
Disability Determination	\$81,399,100	\$82,932,645	\$164,331,745	30.0%
Independent Living	\$7,128,767	\$6,362,172	\$13,490,939	2.5%
Program Management	\$15,192,965	\$15,906,145	\$31,099,110	5.7%
<b>Total</b>	<b>\$268,103,845</b>	<b>\$279,972,155</b>	<b>\$548,076,000</b>	<b>100.0%</b>

## Analysis of FY 2020-FY 2021 budget

This section provides an analysis of the enacted budget funding for each appropriation line item (ALI) in OOD's budget. For organizational purposes, these ALIs are grouped into four major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

<sup>1</sup> S.B. 144 of the 132<sup>nd</sup> General Assembly eliminated the OOD Commission, which was part of the governing authority of the Agency. The bill also eliminated the Consumer Advisory Committee and the Governor's Council on People with Disabilities and incorporated their functions into the OOD Council.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the OOD section of the budget bill.

In the analysis, each appropriation item's actual expenditures for FY 2019 and enacted appropriations for FY 2020 and FY 2021 are listed in a table. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are included in the enacted budget. If the appropriation is earmarked, the earmarks are listed and described.

<b>Categorization of OOD's Appropriation Line Items for Analysis of FY 2020-FY 2021 Enacted Budget</b>				
<b>Fund</b>	<b>ALI</b>	<b>ALI Name</b>		<b>Category</b>
<b>General Revenue Fund Group</b>				
GRF	415402	Independent Living Council	3	Independent Living
GRF	415406	Assistive Technology	1	Vocational Rehabilitation
GRF	415431	Brain Injury	1	Vocational Rehabilitation
GRF	415506	Services for Individuals with Disabilities	1	Vocational Rehabilitation
GRF	415508	Services for the Deaf	1	Vocational Rehabilitation
GRF	415511	Centers for Independent Living	3	Independent Living
GRF	415512	Visually Impaired Reading Services	3	Independent Living
<b>Dedicated Purpose Fund Group</b>				
4670	415609	Business Enterprise Operating Expenses	1	Vocational Rehabilitation
4680	415618	Third Party Services Funding	1	Vocational Rehabilitation
4L10	415619	Services for Rehabilitation	1	Vocational Rehabilitation
<b>Internal Service Activity Fund Group</b>				
4W40	415606	Program Management	4	Program Management
<b>Federal Fund Group</b>				
3170	415620	Disability Determination	2	Disability Determination
3790	415616	Federal – Vocational Rehabilitation	1	Vocational Rehabilitation
3GH0	415602	Personal Care Assistance	3	Independent Living
3GH0	415604	Community Centers for the Deaf	1	Vocational Rehabilitation
3GH0	415613	Independent Living	3	Independent Living
3L10	415608	Social Security Vocational Rehabilitation	1	Vocational Rehabilitation
3L40	415615	Federal – Supported Employment	1	Vocational Rehabilitation
3L40	415617	Independent Living Older Blind	3	Independent Living

## Category 1: Vocational Rehabilitation

The Vocational Rehabilitation (VR) Program provides individuals with disabilities the services and support necessary to help them attain and maintain employment. Disabilities may be physical, intellectual, mental health, or sensory. VR services are customized for each individual through assessments and one-on-one meetings with professional VR counselors. VR services include:

- Evaluation and treatment of an individual’s disability;
- Information and referral services;
- Vocational counseling and training;
- Job search, job placement assistance, and on-the-job supports;
- Educational guidance (tuition resources and other support);
- Transportation services;
- Occupational tools and equipment; and
- Personal attendant services (reader, interpreter, etc.).

In providing VR services, the Agency is also required to meet certain requirements of the Workforce Innovation and Opportunity Act (WIOA). This Act specifies that at least 15% of federal VR dollars must be used to provide preemployment transition services to students with disabilities. This can include job exploration counseling, work-based learning experiences, counseling on postsecondary education programs, workplace advocacy training, and instruction in self-advocacy. OOD provides these services through the Ohio Transition Support Partnership with the Ohio Department of Education (see C1:6 for more information). WIOA includes several restrictions on what expenses can count toward the 15% requirement, even if the spending is otherwise allowable for VR. WIOA also requires half of the federal Supported Employment Grant to be spent on youth services for individuals with disabilities; OOD must spend 10% in match on that half of the grant.

### C1:1: Assistive Technology (ALI 415406)

Fund/ALI	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 415406, Assistive Technology	\$25,819	\$25,819	\$25,819
% change	--	0.0%	0.0%

This GRF line item is used for assistive technology for people with disabilities. H.B. 166 requires that the appropriation be provided to Assistive Technology of Ohio to provide grants and assistive technology services for people with disabilities.

**C1:2: Brain Injury (ALI 415431)**

Fund/ALI	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 415431, Brain Injury	\$126,567	\$126,567	\$126,567
% change	--	0.0%	0.0%

This line item is provided to the Ohio State University (OSU) College of Medicine for the Brain Injury Program created in R.C. 3335.60. This program coordinates head injury-related services provided by state agencies and other government or private entities and sets priorities in the brain injury area.

**C1:3: Vocational Rehabilitation (ALIs 415506 and 415616)**

Fund/ALI	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 415506, Services for Individuals with Disabilities	\$15,580,390	\$16,999,344	\$18,418,244
% change	--	9.1%	8.4%
3790 ALI 415616, Federal – Vocational Rehabilitation	\$107,812,151	\$121,788,087	\$130,495,615
% change	--	13.0%	7.2%
<b>Vocational Rehabilitation Services</b>	<b>\$123,392,541</b>	<b>\$138,787,431</b>	<b>\$148,913,859</b>
% change	--	<b>12.5%</b>	<b>7.3%</b>

These appropriation items are used to provide VR services. Expenditures from GRF item 415406, as well as portions of Fund 4670 item 415609, Business Enterprise Operating Expenses, Fund 4680 item 415618, Third Party Services Funding, and Fund 4L10 item 415619, Services for Rehabilitation, and GRF item 415402, Independent Living Council (see C3:1 for the earmark), are used as the state match to draw down federal VR dollars that are deposited into the Consolidated Federal Fund (Fund 3790) and expended from line item 415616, Federal – Vocational Rehabilitation.

For every \$1 in state match, OOD receives \$3.69 in federal VR funds. In FFY 2019, about \$131.5 million will be available to Ohio; OOD estimates a similar amount will be available in each fiscal year of the FY 2020-FY 2021 biennium. The state match required to receive this amount is about \$35.6 million in each year. The appropriation for line item 415616 includes dollars that were drawn down but not expended in previous fiscal years.

H.B. 166 additionally earmarks funds from appropriation item 415506, Services for Individuals with Disabilities for specific purposes. Table 2 summarizes these earmarks. OOD is authorized to use the amounts expended for these earmarks as state match to draw down federal VR dollars.

<b>Earmark Purpose</b>	<b>FY 2020</b>	<b>FY 2021</b>
Drug courts	\$654,975	\$1,309,050
College partnership	\$603,643	\$1,207,285
State government employment	\$85,733	\$171,465
School for the Blind/School for the Deaf	\$150,000	\$150,000
<b>Total</b>	<b>\$1,494,351</b>	<b>\$2,837,800</b>

### **Earmark 1: Drug courts**

The drug court earmark is used to create partnerships with certified drug courts to expand access to employment through VR services and increase employment outcomes that promote recovery and rehabilitation.

### **Earmark 2: College partnership**

The college partnership earmark is used to create relationships with community colleges and state universities to ensure college students with disabilities can compete for in-demand jobs and to increase the median earnings for those that obtain employment. This earmark supports VR counselors' work on the campuses of state universities and community colleges.

### **Earmark 3: State government employment**

The state government employment earmarks is used to create paid on-the-job work experiences for eligible candidates placed in state agencies to develop work skills needed to pursue permanent employment and to increase the number of individuals with disabilities employed in state government. The earmark is used to fund the wages for interns.

### **Earmark 4: School for the Blind/School for the Deaf**

The School for the Blind and School for the Deaf earmark is used to increase access to VR services for students at the Ohio State School for the Blind and the Ohio School for the Deaf to prepare students to transition to college or employment. This earmark supports the placement of VR counselors on campus.

### **C1:4: Services and Community Centers for the Deaf (ALIs 415508 and 415604)**

Fund/ALI	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 415508, Services for the Deaf	\$27,580	\$27,580	\$27,580
% change	--	0.0%	0.0%
3GH0 ALI 415604, Community Centers for the Deaf	\$770,292	\$1,022,000	\$1,022,000
% change	--	32.7%	0.0%
<b>Services for the Deaf</b>	<b>\$797,872</b>	<b>\$1,049,580</b>	<b>\$1,049,580</b>
% change	--	<b>31.6%</b>	<b>0.0%</b>

These appropriation items are used to contract with community centers for the deaf (CCDs) that provide services to the deaf community. CCDs provide five “core” services: interpreting, information and referral, independent living skills training, peer counseling, and individual and systems advocacy. Funding amounts vary by center and CCDs also may receive support from other organizations.

### **C1:5: Business Enterprise Operating Expenses (ALI 415609)**

Fund/ALI	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
4670 ALI 415609, Business Enterprise Operating Expenses	\$1,287,342	\$1,543,616	\$1,555,368
% change	--	19.9%	0.8%

This line item funds the Business Enterprise Program, which provides people who are legally blind with employment opportunities as managers and operators of food service facilities, often in government buildings and at roadside rest stops. These dollars are used to maintain, repair, and remodel vending stands and to purchase new equipment. Janitorial and maintenance fees for upkeep of rest stops are passed through to the Ohio Department of Transportation (ODOT) and utility payments are made to Wright Patterson Air Force Base. Revenue that supports this line item is generated from the collection of a vendor service charge based on gross sales; a portion of these dollars are used to match federal VR dollars. The janitorial and maintenance fee paid by rest stop vending machine owners that pass through to ODOT are not used as match.

### **C1:6: Third Party Services Funding (ALI 415618)**

Fund/ALI	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
4680 ALI 415618, Third Party Services Funding	\$7,437,602	\$8,500,000	\$8,750,000
% change	--	14.3%	2.9%

The revenues that support this line item are moneys transferred to OOD under interagency cash transfer agreements (ICTAs) with state and local government partners. This includes the Ohio Department of Education's Ohio Transition Support Partnership<sup>2</sup> and the Department of Developmental Disabilities' Employment First Partnership.<sup>3</sup> In addition, gifts and contributions are deposited into the fund that supports this line item and those dollars are used in accordance with the terms of the donation.

### **C1:7: Services for Rehabilitation (ALI 415619)**

Fund/ALI	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
4L10 ALI 415619, Services for Rehabilitation	\$3,082,067	\$3,000,000	\$3,000,000
% change	--	-2.7%	0.0%

This line item is primarily used for VR services or any other purpose or program to rehabilitate persons with disabilities. The majority of these expenditures are counted as state match to draw down federal VR dollars, but can also be used to draw down federal Independent Living and federal Supported Employment Grant dollars. Revenues to support this line item come from the Bureau of Motor Vehicles (BMV) for license reinstatement fees (\$75 of each \$475 reinstatement fee) following a DUI.

### **C1:8: Social Security Vocational Rehabilitation (ALI 415608)**

Fund/ALI	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
3L10 ALI 415608, Social Security Vocational Rehabilitation	\$6,260,988	\$10,500,000	\$10,500,000
% change	--	67.7%	0.0%

This appropriation item is used to deposit and expend funds received from SSA as a result of the Agency aiding an individual previously receiving SSI or SSDI to maintain employment for over nine months. This line item is used to fund VR services, and can also be used to provide independent living (IL) services.

### **C1:9: Federal – Supported Employment (ALI 415615)**

Fund/ALI	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
3L40 ALI 415615, Federal – Supported Employment	\$1,176,453	\$850,000	\$850,000
% change	--	-27.8%	0.0%

<sup>2</sup> Section 265.190 of H.B. 166.

<sup>3</sup> Section 261.60 of H.B. 166.

This line item is used to expend the federal Supported Employment Grant. The grant funds are used to pay for services for individuals who are identified as needing on-the-job supports. These funds supplement state vocational rehabilitation dollars for the costs of providing supported employment services. After this grant is expended, OOD uses VR dollars to provide supported employment services.

## Category 2: Disability Determination

The Division of Disability Determination (DDD) conducts disability determinations for individuals who apply for SSI and SSDI. To review disability claims, DDD obtains medical records and may purchase exams or tests in accordance with SSA guidelines. Medical records are reviewed by a claims adjudicator and a physician, psychologist, or speech pathologist, depending on the claim, to determine disability. After the determination of disability is made, DDD sends the case to SSA for the final determination. SSA then determines the benefit amount and pays benefits directly to individuals.

### C2:1: Disability Determination (ALI 415620)

Fund/ALI	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
3170 ALI 415620, Disability Determination	\$72,431,547	\$81,399,100	\$82,932,645
% change	--	12.4%	1.9%

This federally funded line item is used for the operations of DDD. Under an agreement with the federal Social Security Administration (SSA), OOD prepares disability determinations for individuals who apply to SSA for benefits under SSI and SSDI. The federal government funds those benefits, which provide financial assistance to individuals who are totally disabled. Recipients receive benefits until they are able to return to work or in the case of children, to age-appropriate activities.

## Category 3: Independent Living

The Independent Living Program provides services to assist individuals to maximize independence and productivity and supports the integration of individuals with disabilities. Services are coordinated by the Statewide Independent Living Council and provided directly by local centers for independent living (CILs). Every CIL provides services in five core areas:

- Information and referral services;
- Independent living (IL) skills training;
- Peer counseling, including cross-disability peer counseling;
- Individual and systems advocacy; and
- Transition services.

The Council includes various members appointed by the Governor who represent the disabilities community, as well as ex officio members who represent various government entities. The Council develops, monitors, and evaluates the state plan for independent living.

The Council also provides financial assistance to CILs, as well as assistance in developing a statewide network of CILs. In addition, it maintains a website for those seeking information regarding independent living services.<sup>4</sup>

### **C3:1: Independent Living (ALIs 415402, 415511, and 415613)**

Fund/ALI	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 415402, Independent Living Council	\$252,000	\$252,000	\$252,000
% change	--	0.0%	0.0%
GRF ALI 415511, Centers for Independent Living	\$0	\$450,000	\$450,000
% change	--	--	0.0%
3GH0 ALI 415613, Independent Living	\$609,573	\$662,411	\$662,411
% change	--	8.7%	0.0%
<b>Independent Living Services</b>	<b>\$861,573</b>	<b>\$1,364,411</b>	<b>\$1,364,411</b>
% change	--	<b>58.4%</b>	<b>0.0%</b>

These line items support the federally mandated IL Program, including support for the Ohio Statewide Independent Living Council.

H.B. 166 earmarks \$67,662 of item 415402 in each fiscal year to be used as part of the state match for VR services, allowing OOD to draw down about \$250,000 in federal VR Innovation and Expansion funds, which will be deposited into Fund 3790 and appropriated in line item 415616, Federal – Vocational Rehabilitation (see C1:3 for more information). These VR funds, along with the match, are provided to the Statewide Independent Living Council and used to support the Council's operations, allowing IL dollars to be used for providing services.

A portion of appropriation item 415402 is used to draw down federal IL dollars. The IL Program receives a federal match of \$9 for every \$1 of state funds spent on the program. The federal dollars are deposited into Fund 3GH0, which supports line item 415613, Independent Living. Line item 415613 is used to support CILs through competitive grants from OOD. Additionally, new appropriation item 415511, Centers for Independent Living, is used to provide support directly to the CILs.

### **C3:2: Visually Impaired Reading Services (ALI 415512)**

Fund/ALI	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 415512, Visually Impaired Reading Services	\$0	\$50,000	\$50,000
% change	--	0.0%	0.0%

<sup>4</sup> <http://www.ohiosilc.org/>.

This new appropriation item is used to support VOICEcorps Reading Services to provide reading services for blind individuals.

### **C3:3: Personal Care Assistance (ALI 415602)**

Fund/ALI	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
3GH0 ALI 415602, Personal Care Assistance	\$2,569,617	\$3,130,220	\$3,139,040
% change	--	21.8%	0.3%

This federal line item is used to provide payments to people with disabilities to subsidize the wages of their personal attendants under the Personal Care Assistance Program. The amount a person may receive is based upon their ability to pay for attendant care. The intent of the program is to enhance the employability and independence of people with disabilities.

### **C3:4: Independent Living Older Blind (ALI 415617)**

Fund/ALI	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
3L40 ALI 415617, Independent Living Older Blind	\$1,294,570	\$2,584,136	\$1,808,721
% change	--	99.6%	-30.0%

This federally funded line item is used to fund various federal grant programs that include direct staff training and services to the older blind. Services to older individuals who are blind include orientation and mobility skills training. This training enables older blind individuals to travel independently, develop skills in braille, handwriting and other means of communication, and perform activities of daily living. Matching funds for this grant are spent from line item 415619, Services for Rehabilitation.

H.B. 166 earmarks funds for three organizations to provide outreach and referral development to the community of individuals with blindness or low vision. The earmarks are summarized in Table 3.

Earmark Purpose	FY 2020	FY 2021
Cleveland Sight Center	\$10,000	\$10,000
Cincinnati Association for the Blind and Visually Impaired	\$10,000	\$10,000
Sight Center of Northwest Ohio	\$10,000	\$10,000
<b>Total</b>	<b>\$30,000</b>	<b>\$30,000</b>

## Category 4: Program Management

This category provides administrative support to the programs within OOD, including fiscal operations, legislative affairs, human resources, and information technology.

### C4:1: Program Management (ALI 415606)

Fund/ALI	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
4W50 ALI 415606, Program Management	\$13,994,787	\$15,192,965	\$15,906,145
% change	--	8.6%	4.7%

This item supports OOD's administrative support functions including information technology, fiscal, and human resources. A portion of certain federal grant moneys are deposited into Fund 4W50 based on a percentage of payroll spending from employees that provide direct services and are paid from various federal funds. This item allows OOD to pay agency operating expenses that are nondirect VR or DDD program-related costs that cannot be covered by other appropriation items.

# FY 2020 - FY 2021 Final Appropriations

# All Fund Groups

Line Item Detail by Agency			Appropriations			FY 2019 to FY 2020	Appropriations	FY 2020 to FY 2021
			FY 2018	FY 2019	FY 2020	% Change	FY 2021	% Change
<b>Report For: Main Operating Appropriations Bill</b>			<b>Version: As Enacted</b>					
<b>OOD Opportunities for Ohioans with Disabilities Agency</b>								
GRF	415402	Independent Living Council	\$ 252,000	\$ 252,000	\$ 252,000	0.00%	\$ 252,000	0.00%
GRF	415406	Assistive Technology	\$ 25,819	\$ 25,819	\$ 25,819	0.00%	\$ 25,819	0.00%
GRF	415431	Brain Injury	\$ 126,567	\$ 126,567	\$ 126,567	0.00%	\$ 126,567	0.00%
GRF	415506	Services for Individuals with Disabilities	\$ 15,579,949	\$ 15,580,390	\$ 16,999,344	9.11%	\$ 18,418,244	8.35%
GRF	415507	Lima Easter Seals	\$ 43,800	\$ 43,800	\$ 0	-100.00%	\$ 0	N/A
GRF	415508	Services for the Deaf	\$ 27,580	\$ 27,580	\$ 27,580	0.00%	\$ 27,580	0.00%
GRF	415511	Centers for Independent Living	\$ 0	\$ 0	\$ 450,000	N/A	\$ 450,000	0.00%
GRF	415512	Visually Impaired Reading Services	\$ 0	\$ 0	\$ 50,000	N/A	\$ 50,000	0.00%
<b>General Revenue Fund Total</b>			<b>\$ 16,055,715</b>	<b>\$ 16,056,156</b>	<b>\$ 17,931,310</b>	<b>11.68%</b>	<b>\$ 19,350,210</b>	<b>7.91%</b>
4670	415609	Business Enterprise Operating Expenses	\$ 1,098,852	\$ 1,287,342	\$ 1,543,616	19.91%	\$ 1,555,368	0.76%
4680	415618	Third Party Services Funding	\$ 12,198,691	\$ 7,437,602	\$ 8,500,000	14.28%	\$ 8,750,000	2.94%
4L10	415619	Services for Rehabilitation	\$ 3,569,439	\$ 3,082,067	\$ 3,000,000	-2.66%	\$ 3,000,000	0.00%
<b>Dedicated Purpose Fund Group Total</b>			<b>\$ 16,866,982</b>	<b>\$ 11,807,012</b>	<b>\$ 13,043,616</b>	<b>10.47%</b>	<b>\$ 13,305,368</b>	<b>2.01%</b>
4W50	415606	Program Management	\$ 12,912,489	\$ 13,994,787	\$ 15,192,965	8.56%	\$ 15,906,145	4.69%
<b>Internal Service Activity Fund Group Total</b>			<b>\$ 12,912,489</b>	<b>\$ 13,994,787</b>	<b>\$ 15,192,965</b>	<b>8.56%</b>	<b>\$ 15,906,145</b>	<b>4.69%</b>
3170	415620	Disability Determination	\$ 72,142,766	\$ 72,431,547	\$ 81,399,100	12.38%	\$ 82,932,645	1.88%
3790	415616	Federal-Vocational Rehabilitation	\$ 92,863,907	\$ 107,812,151	\$ 121,788,087	12.96%	\$ 130,495,615	7.15%
3GH0	415602	Personal Care Assistance	\$ 2,659,695	\$ 2,569,617	\$ 3,130,220	21.82%	\$ 3,139,040	0.28%
3GH0	415604	Community Centers for the Deaf	\$ 722,102	\$ 770,292	\$ 1,022,000	32.68%	\$ 1,022,000	0.00%
3GH0	415613	Independent Living	\$ 640,367	\$ 609,573	\$ 662,411	8.67%	\$ 662,411	0.00%
3L10	415608	Social Security Vocational Rehabilitation	\$ 11,871,943	\$ 6,260,988	\$ 10,500,000	67.71%	\$ 10,500,000	0.00%
3L40	415615	Federal-Supported Employment	\$ 695,480	\$ 1,176,453	\$ 850,000	-27.75%	\$ 850,000	0.00%
3L40	415617	Independent Living Older Blind	\$ 1,560,542	\$ 1,294,570	\$ 2,584,136	99.61%	\$ 1,808,721	-30.01%
<b>Federal Fund Group Total</b>			<b>\$ 183,156,802</b>	<b>\$ 192,925,192</b>	<b>\$ 221,935,954</b>	<b>15.04%</b>	<b>\$ 231,410,432</b>	<b>4.27%</b>
<b>Opportunities for Ohioans with Disabilities Agency Total</b>			<b>\$ 228,991,988</b>	<b>\$ 234,783,146</b>	<b>\$ 268,103,845</b>	<b>14.19%</b>	<b>\$ 279,972,155</b>	<b>4.43%</b>