

Greenbook
LBO Analysis of Enacted Budget
Commission on Hispanic/Latino Affairs

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LBO Greenbook

Commission on Hispanic/Latino Affairs

Quick look...

- The Ohio Commission on Hispanic/Latino Affairs (OCHLA) provides leadership in addressing issues concerning Hispanic-Latino Ohioans.
- OCHLA's Board of Commissioners consists of 11 members appointed by the Governor, with a requirement that all speak Spanish, be of Hispanic/Latino origin, and be American citizens or lawful, permanent residents.
- The budget provides appropriations of \$489,446 in FY 2020 and \$488,605 in FY 2021.
- OCHLA receives 95% of its funding from the GRF. The remainder comes from the Dedicated Purpose Fund (DPF) Group.

| FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Actual | FY 2020 Appropriation | FY 2021 Appropriation |
|--|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| GRF ALI 148321, Operating Expenses | | | | | |
| \$0 | \$0 | \$418,111 | \$436,866 | \$464,888 | \$464,047 |
| % change | -- | -- | 4.5% | 6.4% | -0.2% |
| GRF ALI 148100, Personal Services | | | | | |
| \$382,554 | \$356,465 | \$8,012 | \$0 | \$0 | \$0 |
| % change | -6.8% | -97.8% | -100.0% | -- | -- |
| GRF ALI 148402, Community Programs | | | | | |
| \$50,021 | \$42,674 | \$1,784 | \$0 | \$0 | \$0 |
| % change | -14.7% | -95.8% | -100.0% | -- | -- |
| Dedicated Purpose Fund 6010 ALI 148602, Special Initiatives | | | | | |
| \$19,728 | \$13,589 | \$20,108 | \$2,312 | \$24,558 | \$24,558 |
| % change | -31.1% | 48.0% | -88.5% | 962.2% | 0.0% |
| Total funding | | | | | |
| \$452,303 | \$412,728 | \$448,014 | \$439,178 | \$489,446 | \$488,605 |
| % change | -8.7% | 8.5% | -2.0% | 11.5% | -0.2% |

Agency overview

The purpose of OCHLA is to advise the Governor, the Ohio General Assembly, and state government agencies on all matters affecting Hispanic Ohioans. OCHLA also connects Latino communities across the state of Ohio and builds networks through organizational partnerships and grants. The commission consists of 11 members appointed by the governor and four nonvoting legislative members. OCHLA's day-to-day operations are the responsibility of the Executive Director, who is appointed by the governing authority. Including the Executive Director, OCHLA has three full-time staff people and one intermittent part-time staff person who operate its program offices.

Analysis of FY 2020-FY 2021 budget

OCHLA receives 95.0% of its funding from the GRF; the remaining 5.0% is from grants, gifts, and other revenue deposited into the Dedicated Purpose Fund 6010. In FY 2018, OCHLA's GRF appropriation items were consolidated into a single appropriation item (148321, Operating Expenses). OCHLA has three program offices to carry out its mission of "advise, connect, and build." These offices are the Public Policy Center, the Latino Community Network, and the Organizations Development Center. Each office sponsors programs and activities for the community OCHLA serves.