

Controlling Board

Unlike other state agencies, the Controlling Board does not spend any of the funds appropriated to it. All funds appropriated to the Controlling Board either are transferred to other state agencies or lapse. Therefore, the following do not include expenditure data. Rather, the following line items reflect enacted appropriations and related temporary law provisions in Section 247.10 of Am. Sub. H.B. 153 of the 129th General Assembly.

General Revenue Fund

GRF 911441 Ballot Advertising Costs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$0	\$0	\$475,000	\$475,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 247.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Temporary law directs that the line item's appropriation be used for the purpose of reimbursing the Secretary of State for all expenses the Secretary of State incurs providing public notices associated with statewide ballot initiatives.

General Services Fund Group

5KM0 911614 CB Emergency Purposes

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: Transfers from the GRF and any other money appropriated by the General Assembly; Section 512.40 of Am. Sub. H.B. 153 of the 129th G.A. requires the Director of Budget and Management, subject to certain conditions being met, transfer up to \$20 million to Fund 5KMO from any surplus in the FY 2011 GRF ending balance

Legal Basis: ORC 127.19; Section 247.10 of Am. Sub. H. B. 153 of the 129th G.A. (established by Am. Sub. H. B. 153 of the 129th G.A.)

Purpose: The fund's statutory authority provides that the money appropriated to this line item may be used by the Controlling Board at the request of a state agency or the Director of Budget and Management for the purpose of providing disaster and emergency aid to state agencies and political subdivisions or for other purposes approved by the Controlling Board.