

Office of the Governor

General Revenue Fund

GRF 040321 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$3,204,643	\$2,870,927	\$2,526,948	\$2,759,482	\$3,001,806	\$2,851,552
	-10.4%	-12.0%	9.2%	8.8%	-5.0%

Source: General Revenue Fund

Legal Basis: Section 289.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally authorized by Article III of the Ohio Constitution)

Purpose: Moneys appropriated to this line item pay for personnel, maintenance, and equipment for the Office of the Governor.

GRF 040403 Federal Relations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$231,522	\$297,632	\$156,782	\$251,937	\$0	\$0
	28.6%	-47.3%	60.7%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: These moneys were previously used for costs associated with presenting the interests of Ohio to the federal government and related personnel, maintenance, and equipment costs, as well as Ohio's participation in national or regional associations.

GRF 040408 Office of Veterans' Affairs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$283,078	\$45,069	\$0	\$0	\$0	\$0
	-84.1%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was previously used to fund the operations of the Governor's Office of Veterans Affairs. S.B. 289 of the 127th General Assembly incorporated this Office into the Ohio Department of Veterans Services.

Office of the Governor

General Services Fund Group

5AK0 040607 Government Relations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$126,715	\$301,830	\$311,002	\$356,368	\$365,149	\$365,149
	138.2%	3.0%	14.6%	2.5%	0.0%

Source: General Services Fund Group: Charges assessed to state agencies of the executive branch to defray costs incurred in presenting the interests of the respective agencies to the Federal Government

Legal Basis: Section 289.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: These moneys are used for costs associated with presenting the interests of Ohio to the federal government, and related personnel, maintenance, and equipment costs, and Ohio's participation in national or regional associations. Temporary law also allows membership dues for these associations to be paid from this line item.