

## Ohio Veterans' Home Agency

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### General Revenue Fund

#### **GRF 430100 Personal Services**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$22,157,126	\$3,687,070	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-83.4%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** The line item was used for the Ohio Veterans' Home Agency's personal services expenses, including payroll and personal services contracts. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the line item's funding and purpose were converted to GRF line item 900100, Personal Services, to reflect the transfer of the Home's duties to the newly created Department of Veterans Services.

#### **GRF 430200 Maintenance**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$7,030,147	\$1,337,568	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-81.0%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** The line item was used to pay for the Ohio Veterans' Home Agency's supplies and maintenance costs. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the line item's funding and purpose were converted to GRF line item 900200, Maintenance, to reflect the transfer of the Home's duties to the newly created Department of Veterans Services.

## Ohio Veterans' Home Agency

### GRF 430402 Hall of Fame

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$106,697	\$16,756	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-84.3%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 119 of the 127th G.A., the main operating appropriations act covering FY 2008 and FY 2009)

**Purpose:** The line item was used for payroll and maintenance expenses incurred to house and oversee operations of the Ohio Veterans Hall of Fame. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the line item's funding and purpose were converted to GRF line item 900402, Hall of Fame, to reflect the transfer of the Home's duties to the newly created Department of Veterans Services.

## General Services Fund Group

### 4840 430603 Veterans Home Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$570,179	\$68,482	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-88.0%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Services Fund Group: (1) Temporary use agreements of the Ohio Veterans' Home Agency, (2) the sale of meals (to persons other than residents of the Home) at the Home's dining halls, and (3) rental, lease, or sharing agreements for the use of facilities, supplies, equipment, utilities, or services provided by the Home

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 770 of the 122nd G.A.; ORC 5907.15)

**Purpose:** As specified in the ORC, money in the fund was used for maintenance costs of state veterans' homes and for the purchase of medications, medication services, medical supplies, and medical equipment by the homes. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the administration of the fund was reassigned to the newly created Department of Veterans Services and the line item's funding and purpose were converted to General Services Fund line item 900603, Veterans' Homes Services, to reflect the transfer of the Home's duties to the Department of Veterans Services.

## Ohio Veterans' Home Agency

### Federal Special Revenue Fund Group

#### **3BX0 430609 Medicare Services**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$717,343	\$108,877	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-84.8%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: Federal reimbursement of Medicare services provided at state veterans' homes

**Legal Basis:** Discontinued line item (originally established by Controlling Board on October 16, 2006; ORC 5907.16)

**Purpose:** This money was used to provide Medicare-related and other services to eligible veterans, including physical therapy, IV medication, skilled nursing care, medical care, room, board, and other Medicare required goods and services. Money also was used to purchase medical equipment to provide the services and other Medicare allowable equipment. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the administration of the fund was reassigned to the newly created Department of Veterans Services and the line item's funding and purpose were converted to federal line item 900609, Medicare Services, to reflect the transfer of the Home's duties to the Department of Veterans Services.

#### **3L20 430601 Veterans Home Operations-Federal**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$14,252,275	\$2,318,367	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-83.7%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 64.014, Veterans State Domiciliary Care, and CFDA 64.015, Veterans State Nursing Home Care

**Legal Basis:** Discontinued line item (originally established by Sub. H.B. 715 of the 120th G.A.; ORC 5907.141(A))

**Purpose:** Money credited to the fund was used only for the operating costs of state veterans' homes. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the administration of the fund was reassigned to the newly created Department of Veterans Services and the line item's funding and purpose were converted to federal line item 900601, Veterans' Homes Operations - Federal, to reflect the transfer of the Home's duties to the Department of Veterans Services.

## Ohio Veterans' Home Agency

### State Special Revenue Fund Group

#### 4E20 430602 Veterans Home Operating

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$7,965,698	\$1,195,008	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-85.0%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: 80% of the fees residents of a state veterans' home may be assessed for expenses of support, dependent upon their ability to pay, plus any interest earned on those fees (ORC 5907.13)

**Legal Basis:** Discontinued line item (originally established by Sub. H.B. 715 of the 120th G.A.; ORC 5907.131)

**Purpose:** As specified in the ORC, money in the fund was used for paying the operating costs of state veterans' homes. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the administration of the fund was reassigned to the newly created Department of Veterans Services and the line item's funding and purpose were converted to State Special Revenue line item 900602, Veterans' Homes Operating, to reflect the transfer of the Home's duties to the Department of Veterans Services.

#### 6040 430604 Veterans Home Improvement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$640,248	\$93,815	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-85.3%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: 20% of the fees residents of a state veterans' home may be assessed for expenses of support, dependent upon their ability to pay, plus any interest earned on those fees (ORC 5907.13)

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 694 of the 114th G.A., the main operating appropriations act covering FY 1982 and FY 1983; ORC 5907.14)

**Purpose:** As specified in the ORC, money in the fund was used only for the following purposes: (1) paying the cost of capital facilities or equipment purchases for the state's veterans' homes, and (2) participation in capital facilities for veterans' homes with the federal government, municipal corporations, counties, or other governmental agencies. Pursuant to Am. Sub. S.B. 289 of the 127th G.A., effective August 22, 2008, the administration of the fund was reassigned to the newly created Department of Veterans Services and the line item's funding and purpose were converted to State Special Revenue line item 900604, Veterans' Homes Improvement, to reflect the transfer of the Home's duties to the Department of Veterans Services.