

**General Revenue Fund**

**GRF 490321 Operating Expenses**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,720,160	\$2,273,759	\$1,447,593	\$1,616,759	<b>\$1,506,958</b>	<b>\$1,487,418</b>
	-16.4%	-36.3%	11.7%	<b>-6.8%</b>	<b>-1.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 209.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used to pay personnel, maintenance, and equipment costs of the Department.

**GRF 490403 PASSPORT**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$121,671,786	\$128,155,783	\$16,948	\$0	<b>\$0</b>	<b>\$0</b>
	5.3%	-100.0%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

**Purpose:** These funds were used for the PASSPORT Program. The PASSPORT Program allows Medicaid-eligible seniors to receive community-based in-home services as an alternative to nursing home placement through a Medicaid waiver program. All PASSPORT enrollees must meet the same physical impairment and financial eligibility tests as do Medicaid nursing home patients. Services available include: personal care; homemaker; home delivered meals; adult day services; medical transportation; social work and counseling; nutrition consulting; independent living assistance; emergency response systems; minor home modification, maintenance, and repair service; medical supplies and equipment; and adaptive and assistive equipment.

In FY 2010 and in FY 2011, state funds for the PASSPORT Program were provided for in GRF line item 490423, Long Term Care Budget - State. Beginning in FY 2012, funds for the program are provided through GRF line item 600525, Health Care/Medicaid, under the Department of Job and Family Services.

## Department of Aging

### GRF 490406 Senior Olympics

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$14,856	\$14,856	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	0.0%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** These funds were used to support statewide Ohio Senior Olympic games.

### GRF 490409 AmeriCorps Operations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$176,052	\$173,956	\$139,230	\$142,622	<b>\$0</b>	<b>\$0</b>
	-1.2%	-20.0%	2.4%	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item provided operating funds for the Ohio Community Service Council, which administers the AmeriCorps Program and other related national service programs across the state.

Am. Sub. H.B. 153 of the 129th G.A. funds the Council as an independent entity and renames it the Commission on Service and Volunteerism. Thus, expenditures are made through GRF line item 866321, CSV Operations, under the Commission.

### GRF 490410 Long-Term Care Ombudsman

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$488,629	\$556,534	\$646,976	\$613,045	<b>\$416,910</b>	<b>\$477,448</b>
	13.9%	16.3%	-5.2%	<b>-32.0%</b>	<b>14.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 209.10 and 209.30 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in December 1996)

**Purpose:** This line item provides funding to support the investigation of complaints against providers of long-term care services for the elderly. Ombudsman also voice consumer needs and concerns to policy makers and providers.

## Department of Aging

### GRF 490411 Senior Community Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$9,995,789	\$9,870,157	\$6,982,662	\$5,869,977	<b>\$6,476,765</b>	<b>\$7,060,844</b>
	-1.3%	-29.3%	-15.9%	<b>10.3%</b>	<b>9.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 209.10 and 209.30 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

**Purpose:** These funds are used to provide community-based services to assist older persons in remaining independent within their own homes and communities as long as possible. Services provided include, but are not limited to, home repairs and maintenance, transportation, homemaker, personal care, home-delivered and congregate meals, and respite services. Service priority is given to low income, frail, and cognitively impaired individuals 60 years of age and over. The Department is required to promote cost sharing based on the income of service recipients.

### GRF 490412 Residential State Supplement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$7,157,599	\$8,704,791	\$5,210,281	\$4,623,892	<b>\$0</b>	<b>\$0</b>
	21.6%	-40.1%	-11.3%	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** These funds provided cash assistance and case management to aged, blind, or disabled adults who reside in approved living arrangements including group homes, adult care facilities, residential care facilities, plus other facilities licensed by the Ohio Department of Mental Health (ODMH).

Am. Sub. H.B. 153 of the 129th G.A. transfers the RSS Program to the Department of Mental Health.

## Department of Aging

### GRF 490414 Alzheimer's Respite

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,158,042	\$3,951,608	\$4,130,605	\$4,040,737	<b>\$1,935,029</b>	<b>\$1,895,245</b>
	-5.0%	4.5%	-2.2%	<b>-52.1%</b>	<b>-2.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 209.10 and 209.30 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

**Purpose:** These funds provide respite and support services for Alzheimer's disease victims and their families.

### GRF 490416 JCFS Community Options

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$250,000	\$238,125	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-4.8%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** These funds were used for non-capital expenses related to transportation services for the elderly that provided access to such things as healthcare services, congregate meals, socialization programs, and grocery shopping. All funds were earmarked for specific entities.

### GRF 490421 PACE

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$10,217,860	\$9,721,839	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-4.9%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in Am. Sub. H.B. 95 of the 125th G.A.)

**Purpose:** These funds were used for the PACE Program, which enables seniors age 55 and older who qualify for nursing facility placement to receive managed care services.

In FY 2010 and in FY 2011, state funds for the PACE Program were provided for in GRF line item 490423, Long Term Care Budget - State. Beginning in FY 2012, funds for the program are provided through GRF line item 600525, Health Care/Medicaid, under the Department of Job and Family Services.

## Department of Aging

### GRF 490422 Assisted Living Waiver

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,802,690	\$9,541,485	\$0	\$0	\$0	\$0
	98.7%	-100%	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** These funds were used to pay the non-federal share of Medicaid expenditures associated with the Assisted Living Waiver Program. The program is geared to those individuals who need extra help or supervision in their day-to-day lives but who do not require the 24-hour care provided in a nursing facility. To be eligible for the program, a person must be age 21 or older, need hands-on assistance with certain activities of daily living such as dressing and bathing, be able to pay room and board, and meet the financial criteria for Medicaid eligibility.

In FY 2010 and in FY 2011, state funds for the Assisted Living Program were provided for in GRF line item 490423, Long Term Care Budget - State. Beginning in FY 2012, funds for the program are provided through GRF line item 600525, Health Care/Medicaid, under the Department of Job and Family Services.

### GRF 490423 Long Term Care Budget - State

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$97,916,959	\$134,317,600	\$3,223,517	\$3,385,057
	N/A	N/A	37.2%	-97.6%	5.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 209.10 and 209.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established in Am. H.B. 1 of the 128th G.A.)

**Purpose:** This line item provides funding for the Department's administrative expenses associated with the PASSPORT, PACE, Assisted Living, and Choices programs. H.B. 153 transfers the Department's long-term care funding for actual services to the Department of Job and Family Services.

## Department of Aging

### GRF 490440 Ohio's Best RX Start-Up Costs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,282,434	\$22,483	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-98.2%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by the Controlling Board in June 2007)

**Purpose:** The line item was used to pay for the administrative and operational expenses of the Ohio's Best Rx Program.

### GRF 490506 National Senior Service Corps

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$335,296	\$335,296	\$268,237	\$241,413	<b>\$237,119</b>	<b>\$241,413</b>
	0.0%	-20.0%	-10.0%	<b>-1.8%</b>	<b>1.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 209.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

**Purpose:** This line item provides a state subsidy to the National Senior Service Corps programs, including the Retired Senior Volunteers Program (RSVP), Foster Grandparents, and Senior Companions. The programs provide services such as mentoring and tutoring to at-risk children and youth, services for the homebound frail elderly, and staffing for homeless shelters and food banks. Some volunteers who meet low income requirements receive a small stipend for 20 hours of service a week.

## General Services Fund Group

### 4800 490606 Senior Community Outreach and Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$60,397	\$40,219	\$117,942	\$181,320	<b>\$168,595</b>	<b>\$372,523</b>
	-33.4%	193.3%	53.7%	<b>-7.0%</b>	<b>121.0%</b>

**Source:** General Services Fund Group: Registration fees

**Legal Basis:** Sections 209.10 and 209.30 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in July 1982)

**Purpose:** Funds are used to provide training to workers in the field of aging, as well as to support statewide annual events including Senior Citizens' Day, Senior Citizens Hall of Fame, and State Fair activities.

## Department of Aging

### 5GN0 490605      OCSC Gifts and Donations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$21,200	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	N/A	<b>-100%</b>	<b>N/A</b>

**Source:** General Services Fund Group: Gifts, donations, and revenues from license plate sales

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 273 of the 127th G.A.)

**Purpose:** These funds were used to support the Governor and First Lady's Service Awards Program and helps subsidize costs relating to the Annual Conference on Service and Volunteerism.

Am. Sub. H.B. 153 of the 129th G.A. funds the Ohio Community Service Council as an independent entity and renames it the Commission on Service and Volunteerism. Expenditures are made through line item 866605, Serve Ohio Support, under the Commission.

**Federal Special Revenue Fund Group**

**3220 490618 Federal Aging Grants**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$6,691,514	\$7,717,013	\$9,416,884	\$11,444,189	<b>\$8,136,600</b>	<b>\$14,000,000</b>
	15.3%	22.0%	21.5%	<b>-28.9%</b>	<b>72.1%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 17.235, Senior Community Service Employment Program; CFDA 93.048, Title IV - Training, Research and Discretionary Projects and Programs; CFDA 93.568, Low-Income Home Energy Assistance; CFDA 93.630, Developmental Disabilities Basic Support and Advocacy Grants; CFDA 93.779, Health Care Financing Research, Demonstrations and Evaluations; CFDA 10.576, Seniors Farmers' Market Nutrition Program; and CFDA 93.051, Alzheimer's Disease Demonstration Grants to States

**Legal Basis:** Sections 209.10 and 209.30 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** These funds provide for meal reimbursement, senior employment, home energy assistance, chronic disease self-management training, the Senior Farmer's Market Nutrition Program, and Alzheimer's training and assistance to those who qualify.

H.B. 153 allows the Office of Budget and Management to transfer appropriation among line items 490612, Federal Independence Services, and 490618, Federal Aging Grants, in amounts not to exceed 30% of the appropriation from which the transfer is made. Any transfer is required to be reported at the next scheduled Controlling Board meeting.

**3C40 490607 PASSPORT**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$205,224,294	\$263,005,365	\$25,324	\$0	<b>\$0</b>	<b>\$0</b>
	28.2%	-100.0%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: Federal reimbursement for the PASSPORT Medicaid Waiver Program

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

**Purpose:** These funds provided the federal share of funding for PASSPORT services. In FY 2010 and in FY 2011, federal funds for the PASSPORT Program were provided for in line item 490623, Long Term Care Budget (3C40). Beginning in FY 2012, funds for the program are provided through GRF line item 600525, Health Care/Medicaid, under the Department of Job and Family Services.

## Department of Aging

### 3C40 490621 PACE-Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$14,586,134	\$14,330,719	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-1.8%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: Federal reimbursement for the PACE Program

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** These funds provided the federal share of funding for the PACE Program. In FY 2010 and in FY 2011, federal funds for the PACE Program were provided for in line item 490623, Long Term Care Budget (3C40). Beginning in FY 2012, funds for the program are provided through GRF line item 600525, Health Care/Medicaid, under the Department of Job and Family Services.

### 3C40 490622 Assisted Living-Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,121,189	\$13,555,194	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	228.9%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: Federal reimbursement from the Assisted Living Waiver Program

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** These funds provided the federal share of funding for the Assisted Living Program. In FY 2010 and in FY 2011, federal funds for the Assisted Living Program were provided for in line item 490623, Long Term Care Budget (3C40). Beginning in FY 2012, funds for the program are provided through GRF line item 600525, Health Care/Medicaid, under the Department of Job and Family Services.

## Department of Aging

### 3C40 490623 Long Term Care Budget

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$397,914,495	\$422,486,073	<b>\$2,929,962</b>	<b>\$3,525,000</b>
	N/A	N/A	6.2%	<b>-99.3%</b>	<b>20.3%</b>

**Source:** Federal Special Revenue Fund Group: Federal reimbursement for state administrative costs for the PASSPORT, PACE, Assisted Living, and Choices programs

**Legal Basis:** Sections 209.10 and 209.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established in Am. H.B. 1 of the 128th G.A.)

**Purpose:** This line item provides funding for the Department's administrative expenses associated with the PASSPORT, PACE, Assisted Living, and Choices programs. H.B. 153 transfers the Department's long-term care funding for actual services to the Department of Job and Family Services.

### 3M40 490612 Federal Independence Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$45,481,066	\$50,169,906	\$54,149,493	\$50,940,420	<b>\$53,385,453</b>	<b>\$63,655,080</b>
	10.3%	7.9%	-5.9%	<b>4.8%</b>	<b>19.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.044, Title III, Part B - Grants for Supportive and Senior Centers; CFDA 93.041, Title VII, Chapter 3 - Programs for Prevention of Elder Abuse, Neglect and Exploitation; CFDA 93.042, Title VII, Chapter 2 - Long Term Care Ombudsman Services for Older Individuals; CFDA 93.043, Title III, Part D - Disease Prevention and Health Promotion Services; CFDA 93.052, Title III E, National Family Caregivers Support Program; CFDA 93.053 Nutrition Services Incentive Program; and CFDA 93.045, Title III, Part C- Nutrition Services (provided under the Older Americans' Act specifically, Title III - C-1 Congregate Meals and Title III - C-2 Home Delivered Meals)

**Legal Basis:** Sections 209.10 and 209.30 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** Funds are used to provide social services for the elderly, as well as providing congregate and home-delivered meals and funding for Ombudsman activities.

H.B. 153 allows the Office of Budget and Management to transfer appropriation among line items 490612, Federal Independence Services, and 490618, Federal Aging Grants, in amounts not to exceed 30% of the appropriation from which the transfer is made. The Department of Aging is required to report any such transfer to the Controlling Board at the next regularly scheduled meeting.

## Department of Aging

### 3R70 490617 AmeriCorps Programs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$6,359,542	\$5,699,011	\$6,776,124	\$6,680,582	\$0	\$0
	-10.4%	18.9%	-1.4%	-100%	N/A

**Source:** Federal Special Revenue Fund Group: CFDA 94.006, Corporation for National and Community Service

**Legal Basis:** Discontinued line item (originally established by Controlling Board in December 1993)

**Purpose:** These funds were used for the AmeriCorps Program and other related volunteer programs administered by the Ohio Community Service Council.

Am. Sub. H.B. 153 of the 129th G.A. funds the Council as an independent entity and renames it the Commission on Service and Volunteerism. Thus, expenditures are made through line item 866617, AmeriCorps Programs, under the Commission.

## State Special Revenue Fund Group

### 4C40 490609 Regional Long-Term Care Ombudsman Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$816,384	\$722,419	\$1,133,569	\$853,843	\$852,072	\$935,000
	-11.5%	56.9%	-24.7%	-0.2%	9.7%

**Source:** State Special Revenue Fund Group: Fees on long-term care beds

**Legal Basis:** ORC 173.26; Sections 209.10 and 209.30 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by H.B. 359 of the 118th G.A.)

**Purpose:** These funds are used solely to pay the costs of operating the regional ombudsman programs. The Ombudsman Program investigates and attempts to resolve consumer complaints about long-term care services.

## Department of Aging

### 4J40 490610 PASSPORT/Residential State Supplement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$33,491,930	\$33,263,984	\$38,563,984	\$48,263,984	\$0	\$0
	-0.7%	15.9%	25.2%	-100%	N/A

**Source:** State Special Revenue Fund Group: Franchise fee revenues assessed on nursing facility beds (these funds were transferred from Fund 4J50, under the Department of Job and Family Services)

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** These funds were used to support the PASSPORT and the Residential State Supplement (RSS) programs. However, the majority of funds were used for the PASSPORT Program.

Am. Sub. H.B. 153 of the 129th G.A. transfers the Department's PASSPORT funding to the Department of Job and Family Services and transfers the RSS Program to the Department of Mental Health.

### 4U90 490602 PASSPORT Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,993,582	\$2,530,484	\$2,225,225	\$1,948,227	\$0	\$0
	-15.5%	-12.1%	-12.4%	-100%	N/A

**Source:** State Special Revenue Fund Group: A portion of the Horse Racing Tax

**Legal Basis:** Discontinued line item (originally established by H.B. 361 of the 120th G.A.)

**Purpose:** These funds supported the PASSPORT Program.

Am. Sub. H.B. 153 of the 129th G.A. transfers the Department's PASSPORT funding to the Department of Job and Family Services.

### 5AA0 490673 Ohio's Best Rx Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$202,712	\$1,274,418	\$52,657	\$0	\$0	\$0
	528.7%	-95.9%	-100%	N/A	N/A

**Source:** State Special Revenue Fund Group: Manufacturer's payments, administrative fees, investment earnings, and donations

**Legal Basis:** Discontinued line item (originally established by Am. H.B. 468 of the 126th G.A.)

**Purpose:** The funds were used to cover expenses associated with the Ohio's Best Rx Program.

## Department of Aging

### 5BA0 490620 Ombudsman Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$600,000	\$600,000	\$600,000	\$600,000	\$551,594	\$750,000
	0.0%	0.0%	0.0%	-8.1%	36.0%

**Source:** State Special Revenue Fund Group: Civil penalties paid by nursing homes with inspection deficiencies

**Legal Basis:** Section 209.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on December 6, 2004)

**Purpose:** These funds are used by the Office of the State Long-Term Care Ombudsman. The Office, among other things, does the following: advocates for people receiving home care, assisted living and nursing home care; works to resolve complaints about services; helps people select a provider; and offers information about benefits and consumer rights.

### 5K90 490613 Long Term Care Consumers Guide

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,008,192	\$257,684	\$1,037,707	\$253,631	\$1,037,147	\$1,059,400
	-74.4%	302.7%	-75.6%	308.9%	2.1%

**Source:** State Special Revenue Fund Group: Fees paid by nursing facilities and residential care facilities for customer satisfaction surveys

**Legal Basis:** Sections 209.10 and 209.30 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 403 of the 123rd G.A.)

**Purpose:** Funds in this line item are used to conduct annual customer satisfaction surveys and to pay for other administrative expenses related to the publication of the Ohio Long-Term Care Consumer Guide. The Guide includes information on both nursing facilities and residential care facilities, including information obtained from customer satisfaction surveys conducted or provided for by the Department. H.B. 153 requires the Department during FY 2012 and FY 2013 to identify methods and tools for assessing consumer satisfaction with adult care facilities and with providers of home and community-based services.

## Department of Aging

### 5W10 490616 Resident Services Coordinator Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$315,847	\$22,573	\$626,127	\$329,588	<b>\$331,092</b>	<b>\$344,700</b>
	-92.9%	2,673.8%	-47.4%	<b>0.5%</b>	<b>4.1%</b>

**Source:** State Special Revenue Fund Group: Ohio Housing Trust Fund

**Legal Basis:** Section 209.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

**Purpose:** These funds are used to support the Resident Services Coordinator Program. This program serves low-income elderly and special needs tenants of subsidized rental housing with information and assistance in identifying and obtaining community services, programs, and benefits for which they may be eligible. The funds are received from the Ohio Housing Finance Agency.

### 6240 490604 OCSC Community Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$568,685	\$724,147	\$589,972	\$174,072	<b>\$0</b>	<b>\$0</b>
	27.3%	-18.5%	-70.5%	<b>-100%</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Gifts and donations

**Legal Basis:** Discontinued line item (originally established by Controlling Board on March 15, 1999)

**Purpose:** These funds were used to support Ohio Community Service Council programs.

Am. Sub. H.B. 153 of the 129th G.A. funds the Ohio Community Service Council as an independent entity and renames it the Commission on Service and Volunteerism. Expenditures are made through line item 866604, Volunteer Contracts and Services, under the Commission.