

General Revenue Fund

GRF 898401 Future Gen Assistance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,000,000	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 440 of the 126th G.A.)

Purpose: This line item was used to make grants for the drilling of a test well (Project name: The Ohio Stratigraphic Borehole) to assist the state's efforts to secure the United States Department of Energy FutureGen Initiative Program.

GRF 898402 Coal Development Office

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$216,236	\$527,447	\$380,015	\$225,885	\$47,491	\$0
	143.9%	-28.0%	-40.6%	-79.0%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: Previously, the funds existed within OAQDA's budget and paid for the administrative costs of evaluating and processing research proposals and grant administration, which contributed to the development of clean coal technology as a major energy resource. Am. Sub. H.B. 153 of the 129th General Assembly transferred the Ohio Coal Development Office from OAQDA to the Ohio Development Services Agency (formerly, the Department of Development), and the replacement GRF appropriation item is 195402.

Air Quality Development Authority

GRF 898901 Coal Research and Development General Obligation Debt Service

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$6,956,136	\$8,132,872	\$8,693,317	\$6,672,557	\$0	\$0
	16.9%	6.9%	-23.2%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 151.07 and Section 15 of Article VIII of the Ohio Constitution, approved by voters on November 5, 1985)

Purpose: Previously, the debt service obligations existed within OAQDA's budget, and the line item paid for debt service on bonds. The bond revenue provided financial assistance for research and development of clean coal technology that encouraged the use of Ohio coal. Prior to FY 2002, this item was paid from the budget of the Commissioners of the Sinking Fund. Am. Sub. H.B. 153 of the 129th General Assembly transferred the Ohio Coal Development Office from OAQDA to the Ohio Development Services Agency (formerly, the Department of Development), and the replacement GRF appropriation item is 195901.

General Services Fund Group

5EG0 898608 Energy Strategy Development

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$120,734	\$270,948	\$298,300	\$155,564	\$90,766	\$240,681
	124.4%	10.1%	-47.8%	-41.7%	165.2%

Source: General Services Fund Group: Federal grants, private grants and loans, and fund transfers from GSF Funds (Fund 1170 used by the Department of Administrative Services; Fund 5GH0 used by the Department of Agriculture; Fund 1350 used by the Development Services Agency (formerly, the Department of Development); Fund 2190 used by the Environmental Protection Agency; and Fund 1570 used by the Department of Natural Resources), and HOF Fund 7002 used by the Department of Transportation

Legal Basis: Section 213.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally created in Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: This line item provides funds which are used to coordinate with other state agencies on energy issues, and to develop energy initiatives, projects, and policy for the state.

Air Quality Development Authority

Federal Special Revenue Fund Group

3BM0 898607 Air Quality Development Federal/Oxygen Fuel

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$417,458	\$8,650	\$4,622	\$0	\$0	\$0
	-97.9%	-46.6%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: Federal grants from the United States Environmental Protection Agency (USEPA)

Legal Basis: As needed line item (originally established by the Controlling Board on June 12, 2006)

Purpose: This line item is used to assist the development and testing of oxy-fuel combustion technology.

Agency Fund Group

4Z90 898602 Small Business Ombudsman

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$196,042	\$243,721	\$297,453	\$252,369	\$130,998	\$288,232
	24.3%	22.0%	-15.2%	-48.1%	120.0%

Source: Agency Fund Group: Title V permit fees administered by the Ohio Environmental Protection Agency

Legal Basis: ORC 3706.19 (mandated by Federal Clean Air Act Amendments of 1990)

Purpose: The Clean Air Ombudsman for Small Business educates small businesses about requirements of Clean Air regulations at the state and federal levels; provides access to expert technical advice on rules, regulations, and compliance options; and provides financing advice and assistance to small businesses.

Air Quality Development Authority

5700 898601 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$252,874	\$256,330	\$204,838	\$198,836	\$217,981	\$323,980
	1.4%	-20.1%	-2.9%	9.6%	48.6%

Source: Agency Fund Group: Fees and charges paid by firms for which the OAQDA issues tax-exempt or taxable bonds

Legal Basis: ORC 3706.01 through 3706.30

Purpose: This line item contains funds for personal services for the OAQDA. These funds are used to compensate the authority's board members and employees. Funds are transferred from the authority's general trust fund to this line item solely to cover payroll costs through the state personnel system.

5A00 898603 Small Business Assistance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,240	\$0	\$5,942	\$0	\$0	\$71,087
	-100%	N/A	-100%	N/A	N/A

Source: Agency Fund Group: Title V permit fees administered by the Ohio Environmental Protection Agency

Legal Basis: ORC 3706.19

Purpose: This line item provides funds which are used to enable small businesses to attain the benefits of OAQDA financing without incurring all the costs normally associated with bond finance.

Coal Research/Development Fund

7046 898604 Coal Research and Development Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,700,184	\$3,499,889	\$35,049,340	\$5,289,535	\$0	\$0
	-38.6%	901.4%	-84.9%	-100%	N/A

Source: Coal Research/Development Fund: Coal bond proceeds

Legal Basis: Discontinued line item (originally established in ORC 151.07 and Section 15 of Article VIII of the Ohio Constitution, approved by voters on November 5, 1985, and by Am. Sub. H.B. 750 of the 116th G.A.)

Purpose: Previously, the funds existed within OAQDA's budget and were directed toward programs that sought to find ways to burn clean Ohio coal with fewer emissions in a manner that met federal clean air standards. Am. Sub. H.B. 153 of the 129th General Assembly transferred the Ohio Coal Development Office from OAQDA to the Ohio Development Services Agency (formerly, the Department of Development), but that operating budget did not include any appropriations for these bond proceeds.