

Department of Veterans Services

General Revenue Fund

GRF 900100 Personal Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$19,473,581	\$22,459,274	\$246,037	\$0	\$0
	N/A	15.3%	-98.9%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services and merged the Ohio Veterans' Home Agency into the Department, including the Agency's responsibility for administration and operation of state veterans' homes)

Purpose: This line item was created, effective August 2008, to pay for the personal services expenses (payroll and purchased personal services) incurred in administration and operation of state veterans' homes. Effective FY 2011, the line item's funding and related purpose were merged into newly created GRF line item 900321, Veterans' Homes. Prior to August 2008, these personal services expenses were paid from the Ohio Veterans' Home Agency's GRF line item 430100, Personal Services.

GRF 900200 Maintenance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$5,997,901	\$4,537,015	\$293,894	\$0	\$0
	N/A	-24.4%	-93.5%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services and merged the Ohio Veterans' Home Agency into the Department, including the Agency's responsibility for administration and operation of state veterans' homes)

Purpose: This line item was created, effective August 2008, to pay for the supplies and maintenance expenses incurred in administration and operation of state veterans' homes. Effective FY 2011, the line item's funding and related purpose were merged into newly created GRF line item 900321, Veterans' Homes. Prior to August 2008, these supplies and maintenance expenses were paid from the Ohio Veterans' Home Agency's GRF line item 430200, Maintenance.

Department of Veterans Services

GRF 900321 Veterans' Homes

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$27,087,282	\$25,913,818	\$27,369,946
	N/A	N/A	N/A	-4.3%	5.6%

Source: General Revenue Fund

Legal Basis: Section 411.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Section 3 of Sub. H.B. 449 of the 128th G.A.)

Purpose: This line item is used to pay for the operating expenses (payroll, purchased personal services, supplies and maintenance, and equipment) incurred in administration and operation of the state veterans' homes. Prior to FY 2011, these expenses were paid by GRF line items 900100, Personal Services, and 900200, Maintenance.

GRF 900402 Hall of Fame

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$93,971	\$100,837	\$111,647	\$98,920	\$107,075
	N/A	7.3%	10.7%	-11.4%	8.2%

Source: General Revenue Fund

Legal Basis: Section 411.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services and merged the Ohio Veterans' Home Agency into the Department, including the Agency's responsibility for the Ohio Veterans Hall of Fame)

Purpose: This line item is used for payroll and maintenance expenses incurred to operate the Ohio Veterans Hall of Fame. Prior to August 2008, these expenses were paid from the Ohio Veterans' Home Agency's GRF line item 430402, Hall of Fame.

Department of Veterans Services

GRF 900403 Veteran Record Conversion

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$14,297	\$12,657	\$0	\$0
	N/A	N/A	-11.5%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item was used to pay for operating expenses incurred to maintain the Veterans' Record System, which contains digitized copies of discharge and separation information on Ohio veterans for the purpose of helping authorized organizations and veterans and their families in applying for various benefits, aid, and assistance for which veterans or their dependents or survivors may be eligible. Effective FY 2012, these expenses are being paid from GRF line item 900408, Department of Veterans Service. Prior to FY 2010, these expenses were paid from the Department of Administrative Services' GRF line item 100410, Veterans' Records Conversion.

GRF 900408 Department of Veterans Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$236,700	\$1,261,302	\$1,582,370	\$1,814,442	\$2,001,823
	N/A	432.9%	25.5%	14.7%	10.3%

Source: General Revenue Fund

Legal Basis: Section 411.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services and transferred the duties of the Governor's Office of Veterans Affairs and its Director to the Department and its Director)

Purpose: This line item is used to pay the operating expenses (payroll, purchased personal services, supplies and maintenance, and equipment) that the Department incurs in performing its mission to identify, connect with, and advocate for veterans and their families. Prior to August 2008, these expenses were paid from the Office of the Governor's GRF line item 040408, Office of Veterans' Affairs. Effective FY 2012, the line item is also paying for the operating expenses related to the Veteran's Record System, which were previously paid from GRF line item 900403, Veteran Record Conversion, which has been discontinued.

Department of Veterans Services

GRF 900901 Persian Gulf, Afghanistan, and Iraq Compensation Debt Service

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$4,151,478	\$10,112,100
	N/A	N/A	N/A	N/A	143.6%

Source: General Revenue Fund

Legal Basis: Section 2r, Article VIII, of the Ohio Constitution; Section 411.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item funds debt service payments to the Ohio Public Facilities Commission to retire debt borrowed to finance veterans bonus payments and the program's administration.

General Services Fund Group

4840 900603 Veterans' Homes Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$498,353	\$762,854	\$908,762	\$275,082	\$312,458
	N/A	53.1%	19.1%	-69.7%	13.6%

Source: General Services Fund Group: (1) Hospice reimbursements, (2) temporary use agreements for veterans' home buildings and grounds, (3) sale of meals at a home's dining halls, (4) pharmacy revenues, and (5) rental, lease, or sharing agreements for the use of facilities, supplies, equipment, utilities, or services provided by a home

Legal Basis: ORC 5907.15; Section 411.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services; line item subsequently renamed by Section 5 of Am. Sub. H.B. 48 of the 128th G.A.)

Purpose: The statutory purpose of this fund and related line item is to pay for maintenance costs of state veterans' homes and for the purchase of medications, medication services, medical supplies, and medical equipment by the homes. Prior to the creation of the Department of Veterans Services, the fund was administered by the Ohio Veterans' Home Agency.

Department of Veterans Services

Federal Special Revenue Fund Group

3680 900614 Veterans Training

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$499,539	\$592,271	\$545,883	\$754,377
	N/A	N/A	18.6%	-7.8%	38.2%

Source: Federal Special Revenue Fund Group: CFDA 64.124, All-Volunteer Force Educational Assistance, administered by the U.S. Department of Veterans Affairs

Legal Basis: Section 411.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item is used to pay the operating expenses (payroll, purchased personal services, supplies and maintenance, and equipment) that the Department incurs to supervise and approve schools, apprenticeships, and on-the-job training programs offering vocational, educational, and professional services to veterans and their eligible dependents. Prior to the creation of the Department of Veterans Services, the fund was administered by the Ohio Department of Education.

3740 900606 Troops to Teachers

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$37,389	\$101,068	\$116,576	\$133,461
	N/A	N/A	170.3%	15.3%	14.5%

Source: Federal Special Revenue Fund Group: CFDA 84.215, Fund for the Improvement of Education, administered by the U.S. Department of Defense

Legal Basis: Section 411.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item is used for operating expenses (payroll, purchased personal services, supplies and maintenance, and equipment) that the Department incurs for outreach and recruitment of military personnel to enter the teaching profession. Prior to the creation of the Department of Veterans Services, the fund was administered by the Ohio Department of Education.

Department of Veterans Services

3BX0 900609 Medicare Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$2,075,830	\$2,084,843	\$2,078,311	\$2,289,432	\$2,490,169
	N/A	0.4%	-0.3%	10.2%	8.8%

Source: Federal Special Revenue Fund Group: Federal reimbursement by the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services, for Medicare services provided at state veterans' homes

Legal Basis: ORC 5907.16; Section 411.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services)

Purpose: The statutory purpose of this fund and related line item is to provide Medicare-related and other services to eligible veterans, including physical therapy, IV medication, skilled nursing care, medical care, room, board, and other Medicare required goods and services. It is also used to purchase medical equipment to provide the services and other Medicare allowable equipment. Prior to the creation of the Department of Veterans Services, the fund was administered by the Ohio Veterans' Home Agency.

3L20 900601 Veterans' Homes Operations - Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$13,229,850	\$16,196,395	\$16,324,772	\$21,750,696	\$24,071,269
	N/A	22.4%	0.8%	33.2%	10.7%

Source: Federal Special Revenue Fund Group: CFDA 64.014, Veterans State Domiciliary Care, and CFDA 64.015, Veterans State Nursing Home Care, both administered by the U.S. Department of Veterans Affairs

Legal Basis: ORC 5907.141(A); Section 411.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services; line item subsequently renamed by Section 5 of Am. Sub. H.B. 48 of the 128th G.A.)

Purpose: The statutory purpose of this fund and related line item is to pay for the operating costs of state veterans' homes. Prior to the creation of the Department of Veterans Services, the fund was administered by the Ohio Veterans' Home Agency.

Department of Veterans Services

State Special Revenue Fund Group

4E20 900602 Veterans' Homes Operating

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$7,059,560	\$8,604,650	\$9,862,748	\$8,462,411	\$10,639,078
	N/A	21.9%	14.6%	-14.2%	25.7%

Source: State Special Revenue Fund Group: 80% of the fees residents of a state veterans' home assessed for expenses of support, dependent upon their ability to pay, plus any interest earned on those fees (ORC 5907.13)

Legal Basis: ORC 5907.131; Section 411.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services; line item subsequently renamed by Section 5 of Am. Sub. H.B. 48 of the 128th G.A.)

Purpose: The statutory purpose of this fund and related line item is to pay the operating costs of state veterans' homes. Prior to the creation of the Department of Veterans Services, the fund was administered by the Ohio Veterans' Home Agency.

6040 900604 Veterans' Homes Improvement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$331,802	\$639,694	\$875,262	\$1,441,000	\$478,731
	N/A	92.8%	36.8%	64.6%	-66.8%

Source: State Special Revenue Fund Group: 20% of the fees residents of a state veterans' home assessed for expenses of support, dependent upon their ability to pay, plus any interest earned on those fees (ORC 5907.13)

Legal Basis: ORC 5907.14; Section 411.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services; line item subsequently renamed by Section 5 of Am. Sub. H.B. 48 of the 128th G.A.)

Purpose: The statutory purpose of this fund and related line item is to pay for: (1) the cost of capital facilities or equipment purchases for veterans' homes, and (2) participation in capital facilities for veterans' homes with the federal government, municipal corporations, counties, or other governmental agencies. Prior to the creation of the Department of Veterans Services, the fund was administered by the Ohio Veterans' Home Agency.

Department of Veterans Services

Persian Gulf, Afghanistan, and Iraq Compensation Fund

7041 900615 Veteran Bonus Program - Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$126,705	\$2,350,022	\$665,866	\$1,147,703
	N/A	N/A	1,754.7%	-71.7%	72.4%

Source: Persian Gulf, Afghanistan, and Iraq Compensation Fund: Proceeds of bond sales authorized under Section 2r, Article VIII, of the Ohio Constitution (total authorized amount \$200 million)

Legal Basis: Section 411.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on March 22, 2010)

Purpose: This line item is used to pay the operating expenses (payroll, purchased personal services, supplies and maintenance, and equipment) incurred to administer the Veterans Bonus Program, which awards monetary bonuses to eligible Ohio veterans if they served on active duty with U.S. armed forces, including the Ohio National Guard, anywhere in the world during specified periods of time.

7041 900641 Persian Gulf, Afghanistan, Iraq Compensation

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$35,047,997	\$12,719,705	\$24,300,000
	N/A	N/A	N/A	-63.7%	91.0%

Source: Persian Gulf, Afghanistan, and Iraq Compensation Fund: Proceeds of bond sales authorized under Section 2r, Article VIII, of the Ohio Constitution (total authorized amount \$200 million)

Legal Basis: Section 2r, Article VIII, of the Ohio Constitution; Section 411.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to fund the payments made for the Veterans Bonus Program, which was authorized by voters in November 2009. The constitutional amendment authorized the issuance of \$200 million in bonds to pay for bonuses to certain eligible veterans of the Persian Gulf, Afghanistan and Iraq conflicts. Depending upon specified circumstances of their military service, the maximum benefit for an eligible veteran is \$500, \$1,000, or \$1,500.