

General Revenue Fund

GRF 935321 Operations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$6,814,434	\$5,262,453	\$292,987	\$0	\$0	\$0
	-22.8%	-94.4%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item provided payroll and fringe benefits for employees of eTech as well as support for personal service contracts, maintenance, and equipment needs. It was replaced, beginning in FY 2010, with GRF appropriation items 935408, General Operations, and 935412, Information Technology.

GRF 935401 Statehouse News Bureau

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$219,960	\$197,465	\$219,960	\$219,960	\$215,561	\$215,561
	-10.2%	11.4%	0.0%	-2.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 283.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item subsidizes the operations of the Statehouse News Bureau (SNB), a cooperative effort of all public radio and television stations. SNB, along with the Ohio Government Telecommunications Studio (OGT), is dedicated to providing coverage of the legislature and other governmental activities for Ohio's citizens. SNB produces news reports on state government activities for broadcast on Ohio's 34 public radio stations. It also places these broadcasts on a web site accessible to all of Ohio's citizens on a 24-hour basis. In addition, SNB produces a weekly half-hour video program that focuses on the latest statewide news and events; this program is made available for broadcast on Ohio's public television stations.

eTech Ohio

GRF 935402 Ohio Government Telecommunications Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$716,417	\$643,150	\$716,417	\$716,417	\$702,089	\$1,002,089
	-10.2%	11.4%	0.0%	-2.0%	42.7%

Source: General Revenue Fund

Legal Basis: ORC 3353.07; Section 283.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item, along with line item 935605, Government Television/Telecommunications Operating, is used to support the operations of the Ohio Government Telecommunications Studio (OGT). OGT and the Statehouse News Bureau provide coverage of the legislature and other governmental activities for Ohio's citizens. OGT broadcasts General Assembly floor sessions in addition to sessions of the Ohio Supreme Court and makes the session footage available on its web site for 24-hour access. OGT produces educational documentaries on Ohio civics, history, government, and culture for use in Ohio's schools as well as for broadcast on public television stations. It also coordinates all media events for members of the General Assembly and events at the Statehouse.

GRF 935403 Technical Operations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,038,176	\$2,355,870	\$113,932	\$0	\$0	\$0
	-22.5%	-95.2%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item provided funding to operate and maintain the statewide high speed fiber optic network. It was replaced, beginning in FY 2010, with GRF appropriation item 935409, Technology Operations.

eTech Ohio

GRF 935404 Telecommunications Operating Subsidy

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,273,672	\$2,856,582	\$0	\$0	\$0	\$0
	-12.7%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item was used to subsidize the operating costs of qualified public educational television stations, radio reading services, and educational radio stations. It was replaced, beginning in FY 2010, with GRF appropriation item 935410, Content Development, Acquisition, and Distribution.

GRF 935406 Technical and Instructional Professional Development

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,870,741	\$4,879,201	\$0	\$0	\$0	\$0
	-16.9%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item was used to provide educators with technical and professional development services to maximize the use of technology in classrooms. It was replaced, beginning in FY 2010, with GRF appropriation items 935410, Content Development, Acquisition, and Distribution, 935411, Technology Integration and Professional Development, and 935412, Information Technology.

GRF 935408 General Operations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$1,233,891	\$1,501,342	\$1,264,656	\$1,254,193
	N/A	N/A	21.7%	-15.8%	-0.8%

Source: General Revenue Fund

Legal Basis: Section 283.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item supports eTech's general overhead expenses including salaries for operations and support staff, utilities, office equipment and supplies, building maintenance, and various fees to the Department of Administrative Services. Beginning in FY 2010, it partially replaced GRF line item 935321, Operations.

eTech Ohio

GRF 935409 Technology Operations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$2,307,065	\$5,553,986	\$2,091,928	\$2,091,823
	N/A	N/A	140.7%	-62.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 283.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item supports the statewide high speed fiber optic network connecting Ohio's public television stations, radio stations, radio reading services, the Statehouse News Bureau, the Ohio Government Telecommunications Studio, and the Ohio Emergency Management Agency to eTech Ohio's network operations center (NOC). The NOC provides audio and video content to eTech Ohio's affiliates 24 hours a day, 7 days a week. In addition, funds support the Ohio K-12 network that connects public schools to each other and to the Internet. Both the public broadcasting and K-12 networks are part of OSCnet (Ohio Supercomputer Center). Also, funds may be used to cover student costs for taking advanced placement courses and other courses eligible for postsecondary credit through the Ohio Learns Gateway. This line item replaced 935403, Technical Operations, beginning in FY 2010.

GRF 935410 Content Development, Acquisition, and Distribution

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$2,812,008	\$2,764,547	\$2,607,094	\$2,607,094
	N/A	N/A	-1.7%	-5.7%	0.0%

Source: General Revenue Fund

Legal Basis: Section 283.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item funds subsidies provided to Ohio's public television stations, public radio stations, and radio reading services for the development, acquisition, and distribution of information resources for educational use in the classroom and online. Prior to FY 2010, many of these subsidies were funded under GRF line items 935404, Telecommunications Operating Subsidy, 935406, Technical and Instructional Professional Development, and 935539, Educational Technology.

eTech Ohio

GRF 935411 Technology Integration and Professional Development

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$4,418,282	\$4,873,284	\$4,217,160	\$4,252,671
	N/A	N/A	10.3%	-13.5%	0.8%

Source: General Revenue Fund

Legal Basis: Section 283.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item supports professional development grants for teachers, IT staff, and administrators, as well as contracts with public educational television stations to provide public schools with instructional resources and services. It partially replaced GRF line item 935406, Technical and Instructional Professional Development, beginning in FY 2010.

GRF 935412 Information Technology

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$711,339	\$1,063,536	\$875,484	\$829,963
	N/A	N/A	49.5%	-17.7%	-5.2%

Source: General Revenue Fund

Legal Basis: Section 283.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: Beginning in FY 2012, these funds are used in conjunction with Fund 5JU0 appropriation item 935611, Information Technology Services, for enterprise software development that serves Ohio's P-20 education community (early childhood learning, K through 12, higher education, and adult workforce). Prior to FY 2012, this line item supported eTech's daily information technology requirements. Prior to FY 2010, these expenses were supported by GRF line items 935321, Operations, and 935406, Technical and Instructional Professional Development.

GRF 935539 Educational Technology

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,843,226	\$3,360,662	\$0	\$0	\$0	\$0
	-12.6%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item was used to provide a subsidy to suppliers (instructional television stations) of information services to school districts. It was replaced with GRF appropriation item 935410, Content Development, Acquisition, and Distribution, beginning in FY 2010.

General Services Fund Group

4F30 935603 Affiliate Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$67,392	\$22,167	\$29,205	\$303,218	\$84,488	\$50,000
	-67.1%	31.8%	938.2%	-72.1%	-40.8%

Source: General Services Fund Group: Fees for services performed by eTech's network operations center

Legal Basis: ORC 3353.06; Section 283.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item is used to provide additional services to affiliated entities, other state and federal agencies, and private entities on a fee basis.

4T20 935605 Government Television/Telecommunications Operating

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$25,000
	N/A	N/A	N/A	N/A	N/A

Source: General Services Fund Group: Transfer of funding from the Capitol Square Review and Advisory Board and moneys received from contract productions of the Ohio Government Telecommunications Studio

Legal Basis: ORC 3353.11; Section 283.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item, along with line item 935402, Ohio Government Telecommunications Services, is used to support the Ohio Government Telecommunications Studio (OGT).

Federal Special Revenue Fund Group

3DW0 935610 Title IID Tech - Federal Stimulus

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$217,752	\$601,791	\$82,860	\$0
	N/A	N/A	176.4%	-86.2%	-100%

Source: Federal Special Revenue Fund Group: CFDA 84.386, Education Technology State Grants, Recovery Act

Legal Basis: Discontinued line item (originally established by Controlling Board on August, 24, 2009)

Purpose: This line item provided funding for the costs incurred by eTech in administering the competitive American Recovery and Reinvestment Act of 2009 (ARRA) Title IID 21st Century Learning Environment Grant Program.

3S30 935606 Enhancing Education Technology

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$140,740	\$118,822	\$91,296	\$32,576	\$12,002	\$0
	-15.6%	-23.2%	-64.3%	-63.2%	-100%

Source: Federal Special Revenue Fund Group: CFDA 84.318, Education Technology State Grants

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item provided funding for the costs incurred by eTech in administering the No Child Left Behind (NCLB) Title II D Enhancing Education Through Technology (EETT) program grants.

State Special Revenue Fund Group

4W90 935630 Telecommunity

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$25,000
	N/A	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Excess contributions by eight large, local exchange telephone companies

Legal Basis: ORC 3317.50; Section 283.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item is used to finance technology grants to eligible public and chartered nonpublic schools that are within telephone service territories of the specific companies identified in an agreement between the Public Utilities Commission and the Ohio Department of Education signed on August 15, 1996. The grants are used to establish distance learning through interactive video technologies. Line item 200630 (Fund 4W90), Telecommunity, was originally established by Controlling Board on October 28, 1996 within the Department of Education and transferred to the Ohio SchoolNet Commission (228630, Telecommunity) by the Controlling Board on March 3, 1997.

4X10 935634 Distance Learning

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$17,539	\$37,589	\$21,259	\$0	\$0	\$24,150
	114.3%	-43.4%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Ameritech

Legal Basis: ORC 3317.51; Section 283.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item provides technology grants to eligible public and chartered nonpublic schools to establish distance learning. Only schools within an Ameritech service area are eligible for funds, per an agreement with Ameritech. Line item 200634 (Fund 4X10), Distance Learning, was originally established by Controlling Board on April 24, 1995 within the Department of Education and transferred to the Ohio SchoolNet Commission (228634, Distance Learning) by the Controlling Board on March 3, 1997.

eTech Ohio

5D40 935640 Conference/Special Purposes

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,675,339	\$2,204,508	\$1,846,975	\$2,315,591	\$2,728,679	\$2,100,000
	-17.6%	-16.2%	25.4%	17.8%	-23.0%

Source: State Special Revenue Fund Group: Fees and gifts

Legal Basis: Section 283.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item receives the registration fees paid by those persons participating in conferences and training sponsored by eTech as well as gifts and bequests for specific purposes. Moneys are used to pay for the costs associated with conferences, including the state's annual technology conference, and for the purposes specified by gifts and bequests. Line item 228640 (Fund 5D40), Conference/Special Purposes, was originally established by Controlling Board on March 3, 1997 in the Ohio SchoolNet Commission budget.

5FK0 935608 Media Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$217,612	\$364,087	\$688,377	\$637,956
	N/A	N/A	67.3%	89.1%	-7.3%

Source: State Special Revenue Fund Group: Fees from various state agencies and institutes of higher education for video conferencing services

Legal Basis: Section 283.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on October 20, 2008)

Purpose: This line item supports eTech's efforts for delivering statewide video conferencing services to K-12 schools, state agencies, and higher education institutions. Beginning November 2008, eTech assumed the role of the primary support agency for statewide video conferencing services. The line item is funded by a monthly fee of \$150 per site.

eTech Ohio

5JU0 935611 Information Technology Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,455,000
	N/A	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Receipts from BOR and ODE through strategic operating agreements

Legal Basis: Section 283.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports eTech's services for a variety of P-20 software development enterprises specified through agreements with the Board of Regents and Department of Education. These enterprises include electronic transcripts exchange services as required by S.B. 311 of the 126th General Assembly, financial aid management applications, intuitional data collections systems for higher education and adult workforce, and the development of the statewide longitudinal data system as required by H.B. 290 of the 128th General Assembly.

5T30 935607 Gates Foundation Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,000	\$52,400	\$32,597	\$0	\$43,869	\$171,112
	1,646.7%	-37.8%	-100%	N/A	290.1%

Source: State Special Revenue Fund Group: Grants from the Gates Foundation

Legal Basis: Section 283.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funds a technology leadership program for Ohio's principals and superintendents in public and nonpublic schools. The program extends technology training opportunities to school administrators across Ohio. Line item 228605 (Fund 5T30), Gates Foundation Grants, was originally established by Controlling Board on October 31, 2001 in the Ohio SchoolNet Commission budget.

Tobacco Master Settlement Agreement Fund Group

S087 935602 Education Technology Trust Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,216,532	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(H) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to the Education Technology Trust Fund (Fund S087)

Legal Basis: Discontinued line item (originally established by ORC 183.28)

Purpose: These funds were distributed as SchoolNet Plus grants for computer hardware and software purchases by school districts.