

Ohio Housing Finance Agency

Agency Fund Group

5AZ0 997601 Housing Finance Agency Personal Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$8,614,627	\$9,408,208	\$9,465,581	\$10,436,197	\$12,084,654	\$12,405,084
	9.2%	0.6%	10.3%	15.8%	2.7%

Source: Agency Fund Group: Moneys within the control of the Ohio Housing Finance Agency that are periodically deposited to the fund for payroll expenses for the agency, including program fees, administrative fees, and fees on the application, reservation, and servicing of loans; federal dollars for the personnel costs of Federal Hardest Hit Fund programs

Legal Basis: ORC 175.051; Section 303.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established in Am. Sub. H.B. 431 of the 125th G.A.)

Purpose: Moneys in this line item cover payroll and fringe benefit expenses for employees of the Ohio Housing Finance Agency. Other agency operating expenses, such as equipment costs and rental payments, and all program subsidy expenditures are not expended from this line item, but are supported through other agency accounts that are not appropriated by the General Assembly.