

## Liquor Control Commission

### State Special Revenue Fund Group

#### 5LP0 970601 Commission Operating Expense

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$754,146</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Transfers of liquor permit fee revenue deposited into the Undivided Liquor Permit Fund (Fund 7066)

**Legal Basis:** ORC 4301.30; Section 601.40 of Am. Sub. H.B. 487 of the 129th G.A.

**Purpose:** This line item pays for the operating expenses of the Liquor Control Commission, which ensures compliance with liquor laws and regulations and provides impartial hearings related to violations of state liquor laws that could result in fines or the suspension or revocation of liquor permits. Expenses include personnel and maintenance costs as well as purchased personal services for such items as court reporting and transcripts, writs served, and witness reimbursements. These activities were formerly funded by spirituous liquor revenues appropriated under Liquor Control Fund appropriation item 970321, Operating Expenses. Starting in FY 2013, the source of operating revenue will be liquor permit fees. When the State Liquor Regulatory Fund (Fund 5LP0) contains excess amounts after accounting for the operating expenses covered by this line item and Department of Commerce Fund 5LP0 appropriation item 800646, Liquor Regulatory Operating Expense, the amounts will be credited to the GRF.

### Liquor Control Fund Group

#### 7043 970321 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$728,162	\$713,505	\$736,207	\$667,875	<b>\$648,065</b>	<b>\$0</b>
	-2.0%	3.2%	-9.3%	<b>-3.0%</b>	<b>-100%</b>

**Source:** Liquor Control Fund Group: Spirituous liquor sales revenue

**Legal Basis:** ORC 4301.12; Section 327.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** Until FY 2013, this line item paid for the operating expenses of the Liquor Control Commission. Beginning in FY 2013, these expenses will be covered through a transfer of liquor permit fee revenue deposited into the Undivided Liquor Permit Fund (Fund 7066). This funding is now appropriated under line item 970601, Commission Operating Expense.