

**General Services Fund Group**

**4A50 887605 Drug Law Enforcement**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$70,959	\$58,393	\$26,290	\$124,774	<b>\$186,553</b>	<b>\$150,000</b>
	-17.7%	-55.0%	374.6%	<b>49.5%</b>	<b>-19.6%</b>

**Source:** General Services Fund Group: State Board of Pharmacy's share of certain fines and bail or property forfeitures collected as a result of its drug law enforcement efforts

**Legal Basis:** ORC 4729.65(B)(1); Section 359.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used by the Board to provide its compliance and enforcement staff with current technology and training for the purpose of increasing their productivity and ability to obtain evidence of pharmacy and drug law violations. By law, the fund's money must be segregated from the Board's other sources of revenue, and its use is restricted to drug law enforcement purposes only.

**4K90 887609 Operating Expenses**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,223,813	\$5,471,069	\$5,419,989	\$5,191,478	<b>\$4,993,800</b>	<b>\$6,701,285</b>
	4.7%	-0.9%	-4.2%	<b>-3.8%</b>	<b>34.2%</b>

**Source:** General Services Fund Group: Money appropriated from the Occupational Licensing and Regulatory Fund (Fund 4K90), which consists of license fees and other assessments collected by certain independent professional and occupational boards, as well as various fines and forfeited bonds and bail collected by the State Board of Pharmacy and not credited to Fund 4A50

**Legal Basis:** ORC 4729.65(A); Section 359.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FY 1994 and FY 1995)

**Purpose:** This line item is used by the Board to administer and enforce laws governing the legal distribution of dangerous drugs and the practice of pharmacy.

**Federal Special Revenue Fund Group**

**3BC0 887604 Dangerous Drugs Database**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$371,375	\$270,150	\$145,614	\$47,089	<b>\$34,969</b>	<b>\$390,869</b>
	-27.3%	-46.1%	-67.7%	<b>-25.7%</b>	<b>1,017.7%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 16.754, Harold Rogers Prescription Drug Monitoring Program grant (grant year 2011) distributed by the U.S. Department of Justice, Office of Justice Programs

**Legal Basis:** Established by Controlling Board on November 14, 2011 (originally established by Controlling Board on August 15, 2005)

**Purpose:** Money deposited to the credit of the fund consists of certain federal grants awarded to the State Board of Pharmacy for the purpose of planning, implementing, or enhancing the prescription drug monitoring program authorized by Sub. H.B. 377 of the 125th G.A. The program is a system in which prescription data for controlled substances, as well as two non-controlled substances, are submitted to a centralized database administered by the Board and is designed for the purpose of helping prevent and detect the diversion and abuse of pharmaceutical controlled substances, particularly at the retail level. By law, the Board cannot impose a charge on any terminal distributor, pharmacist, or prescriber for establishment or maintenance of the database.

**3CT0 887606 2008 Developing/Enhancing PMP**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$43,122	\$260,211	\$79,398	<b>\$17,270</b>	<b>\$0</b>
	N/A	503.4%	-69.5%	<b>-78.2%</b>	<b>-100%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 16.580, Harold Rogers Prescription Drug Monitoring Program grant (grant year 2008) distributed by the U.S. Department of Justice, Office of Justice Programs

**Legal Basis:** Section 359.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on November 17, 2008)

**Purpose:** Money deposited to the credit of the fund consisted of a \$400,000 federal grant awarded to the State Board of Pharmacy for the purpose of enhancing the prescription drug monitoring program authorized by Sub. H.B. 377 of the 125th G.A. As of the close of FY 2012, the entire grant amount had been expended. The program is described in the preceding entry for Fund 3BC0, line item 887604, Dangerous Drugs Database.

## State Board of Pharmacy

### 3DVO 887607    Enhancing Ohio's PMP

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$161,092	<b>\$238,908</b>	<b>\$2,379</b>
	N/A	N/A	N/A	<b>48.3%</b>	<b>-99.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 16.754, Harold Rogers Prescription Drug Monitoring Program grant (grant year 2009) distributed by the U.S. Department of Justice, Office of Justice Programs

**Legal Basis:** Section 359.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on August 24, 2009)

**Purpose:** Money deposited to the credit of the fund consists of a \$400,000 federal grant awarded to the State Board of Pharmacy for the purpose of enhancing the prescription drug monitoring program authorized by Sub. H.B. 377 of the 125th G.A. The program is described in the preceding entry for Fund 3BC0, line item 887604, Dangerous Drugs Database.

### 3EB0 887608    NASPER

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$1,020	\$117,852	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	11,458.5%	<b>-100%</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.975, National All Schedules Prescription Electronic Reporting (NASPER), a formula grant distributed by the U.S. Department of Health and Human Services (issued September 2009)

**Legal Basis:** Discontinued line item (originally established by Controlling Board on December 14, 2009)

**Purpose:** Money deposited to the credit of the fund consisted of a \$190,995 federal grant awarded to the State Board of Pharmacy for the purpose of enhancing the prescription drug monitoring program authorized by Sub. H.B. 377 of the 125th General Assembly. The program is described in the preceding entry for Fund 3BC0, line item 887604, Dangerous Drugs Database.

## State Board of Pharmacy

### 3EY0 887603 Administration of PMIX Hub

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$70,193	<b>\$174,810</b>	<b>\$66,335</b>
	N/A	N/A	N/A	<b>149.0%</b>	<b>-62.1%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 16.754, Harold Rogers Prescription Drug Monitoring Program grant distributed by the U.S. Department of Justice, Office of Justice Programs

**Legal Basis:** Section 359.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on October 25, 2010)

**Purpose:** Money deposited to the credit of the fund consists of a \$386,973 federal grant awarded to the State Board of Pharmacy for the purpose of enhancing the prescription drug monitoring program authorized by Sub. H.B. 377 of the 125th G.A. The program is described in the preceding entry for Fund 3BC0, line item 887604, Dangerous Drugs Database.

### 3EZ0 887610 NASPER 10

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$80,541	<b>\$42,265</b>	<b>\$27,710</b>
	N/A	N/A	N/A	<b>-47.5%</b>	<b>-34.4%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.975, National All Schedules Prescription Electronic Reporting (NASPER), a formula grant distributed by the U.S. Department of Health and Human Services

**Legal Basis:** Section 359.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on October 25, 2010)

**Purpose:** Money deposited to the credit of the fund consists of a \$191,452 federal grant awarded to the State Board of Pharmacy for the purpose of enhancing the prescription drug monitoring program authorized by Sub. H.B. 377 of the 125th General Assembly. The program is described in the preceding entry for Fund 3BC0, line item 887604, Dangerous Drugs Database.