

Environmental Review Appeals Commission

General Revenue Fund Group

GRF 172321 Operating Expenses

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$460,187 | \$462,827 | \$482,342 | \$433,668 | \$545,530 | \$545,530 |
| | 0.6% | 4.2% | -10.1% | 25.8% | 0.0% |

Source: General Revenue Fund Group: GRF

Legal Basis: Section 277.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to pay for the Commission's operating expenses.