

Environmental Protection Agency

General Revenue Fund Group

GRF 715502 Auto Emissions e-Check Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$0	\$10,923,093	\$10,923,093
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund Group: General Revenue Fund

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used for the implementation, supervision, administration, operation, and enforcement of e-Check, a motor vehicle inspection and maintenance program designed to identify motor vehicles that emit excessive levels of pollutants into the air. The program currently tests a base of 2.0 million vehicles in the seven northeastern Ohio counties: Cuyahoga, Geauga, Lake, Lorain, Medina, Portage, and Summit. Prior to FY 2014, the program was funded with money appropriated to SSR Fund 5BY0 line item 715681, Auto Emissions Test.

General Services Fund Group

1990 715602 Laboratory Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$728,023	\$759,560	\$58,029	\$96,198	\$252,153	\$326,029
	4.3%	-92.4%	65.8%	162.1%	29.3%

Source: General Services Fund Group: Payments from divisions of the Ohio EPA and other public agencies for laboratory services provided by the Division of Environmental Services

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in September 1987)

Purpose: This line item provides funding for administrative expenses incurred by the Division of Environmental Services in operating its two major programs: (1) analytical laboratory services, and (2) laboratory certification and assistance.

Environmental Protection Agency

2190 715604 Central Support Indirect

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$15,187,999	\$16,869,079	\$8,783,974	\$9,652,075	\$10,255,680	\$10,255,680
	11.1%	-47.9%	9.9%	6.3%	0.0%

Source: General Services Fund Group: Indirect rate assessed all of the Ohio EPA's operating funds, including federal funds, based on the amount of the fund's appropriation that is allocated for payroll expenses; rate at which federal funds assessed negotiated with the U.S. Environmental Protection Agency

Legal Basis: ORC 3745.014; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item is used for administrative costs of the Ohio EPA, which includes district and central support offices providing services to agency environmental programs and external stakeholders.

4A10 715640 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$2,153,343	\$2,315,061	\$2,514,644	\$2,131,919	\$2,600,000	\$2,602,000
	7.5%	8.6%	-15.2%	22.0%	0.1%

Source: General Services Fund Group: Proceeds from the sale of goods and services including: (1) agreements between programs within the Ohio EPA, (2) agreements between the Ohio EPA and other state agencies, and (3) the salvaging of equipment through the Department of Administrative Services' Investment Recovery Program

Legal Basis: ORC 3745.013; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item is used for the purpose of: (1) defraying the costs of the programs and activities of the Ohio EPA, and (2) purchasing equipment for the Ohio EPA or to reimburse the U.S. Environmental Protection Agency for their portion from the salvaging of equipment.

Environmental Protection Agency

4D50 715618 Recycled State Materials

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$0	\$50,000	\$50,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: Proceeds from the sale of recyclable goods and materials by state agencies

Legal Basis: ORC 125.14(C); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to benefit recycling programs in state agencies. Effective September 10, 2012, Am. Sub. H.B. 487 of the 129th General Assembly transferred recycling and litter prevention functions, responsibilities, and related revenue streams, including this fund and related line item, from the Department of Natural Resources to the Ohio EPA.

Federal Special Revenue Fund Group

3530 715612 Public Water Supply

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$2,593,932	\$2,997,717	\$2,937,656	\$3,079,398	\$2,562,578	\$2,474,605
	15.6%	-2.0%	4.8%	-16.8%	-3.4%

Source: Federal Special Revenue Fund Group: (1) CFDA 66.432, State Public Water System Supervision, (2) CFDA 66.474, Water Protection Grants to the States, and (3) CFDA 66.471, State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item partially funds the Division of Drinking and Ground Waters' efforts to implement and enforce the federal Safe Drinking Water Act in Ohio, and to ensure Ohio's public water systems provide adequate quantities of safe drinking water under the federal State Public Water System Supervision Program.

Environmental Protection Agency

3540 715614 Hazardous Waste Management - Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$3,214,638	\$5,025,315	\$4,193,000	\$4,192,853	\$4,088,383	\$4,088,383
	56.3%	-16.6%	0.0%	-2.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.801, Hazardous Waste Management State Program Support

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item is used to support the development and maintenance of the Ohio EPA's statewide hazardous waste management program, the purpose of which is to control the generation, transportation, treatment, storage, and disposal of hazardous wastes.

3570 715619 Air Pollution Control - Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$5,672,888	\$4,848,838	\$5,982,130	\$6,701,910	\$6,310,203	\$6,310,203
	-14.5%	23.4%	12.0%	-5.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.001, Air Pollution Control Program Support, and CFDA 97.091, Homeland Security Biowatch Program

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item assists the Division of Air Pollution Control in complying with federal air pollution law, most specifically permitting, air toxic regulation, and National Ambient Air Quality Standards (NAAQS) enforcement. Roughly one-half of the appropriation in each fiscal year is typically distributed to local air pollution control agencies.

Environmental Protection Agency

3620 715605 Underground Injection Control - Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$104,736	\$87,888	\$107,647	\$98,724	\$111,874	\$111,874
	-16.1%	22.5%	-8.3%	13.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.433, State Underground Water Source Protection

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in FY 1983)

Purpose: This line item is used to administer the Division of Drinking and Ground Waters' Underground Injection Control (UIC) Program, which is responsible for the regulation of Class I, IV and V injection wells, and for assuring that their operation does not contaminate underground sources of drinking water.

3BU0 715684 Water Quality Protection

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$5,431,274	\$6,919,775	\$8,864,357	\$8,488,842	\$16,205,000	\$15,280,000
	27.4%	28.1%	-4.2%	90.9%	-5.7%

Source: Federal Special Revenue Fund Group: Various federal water quality grants, including: (1) CFDA 66.419, Water Pollution Control State, Interstate, and Tribal Program Support, (2) CFDA 66.436, Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements – Section 104(b)(3) of the Clean Water Act, (3) CFDA 66.469, Great Lakes Program, (4) CFDA 66.454, Water Quality Management Planning, (5) CFDA 66.479, Wetland Program Grants – State/Tribal Environmental Outcome Wetland Demonstration Program, (6) CFDA 66.461, Regional Wetland Program Development, (7) CFDA 66.463, Water Quality Cooperative Agreements, and (8) CFDA 66.600, Environmental Protection Consolidated Grants - Program Support

Legal Basis: ORC 6111.0381; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: This line item is used by the Division of Surface Water to perform the services and activities necessary for the state to comply with the requirements of the federal Clean Water Act, including water quality management, National Pollution Discharge Elimination System (NPDES) permitting, Lake Erie restoration and resource management, wetlands permitting, and storm water pollution prevention. Effective FY 2014, all funding previously appropriated to FED Fund 3F50 line item 715641, Nonpoint Source Pollution Management, has been consolidated into this line item.

Environmental Protection Agency

3CS0 715688 Federal NRD Settlements

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$41,050	\$399,939	\$2,647,854	\$200,000	\$200,000
	N/A	874.3%	562.1%	-92.4%	0.0%

Source: Federal Special Revenue Fund Group: (1) Money collected for natural resources damages under the federal Comprehensive Environmental Response, Compensation, and Liability Act of 1980, the federal Oil Pollution Act, the federal Clean Water Act, or any other applicable federal or state law, and (2) investment earnings of the fund

Legal Basis: ORC 3734.282; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: To date, this line item's revenue stream consists solely of \$13-plus million paid by the federal government to the state of Ohio in September 2010 under a federal court-approved consent decree to restore, replace, or acquire the equivalent of injured natural resources at, or in the vicinity of, the Fernald site, a former uranium processing facility in southwest Ohio. The money is generally being used to purchase land and property easements within the watershed where Fernald is located for the purpose of protecting and remediating the groundwater resource.

3F20 715630 Revolving Loan Fund - Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$755,527	\$600,194	\$621,359	\$610,901	\$832,543	\$1,114,543
	-20.6%	3.5%	-1.7%	36.3%	33.9%

Source: Federal Special Revenue Fund Group: CFDA 66.458, Capitalization Grants for Clean Water State Revolving Funds

Legal Basis: ORC 6111.036; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item provides funding for expenses incurred by the Division of Environmental and Financial Assistance in administering the state's Water Pollution Control Loan Fund (WPCLF). The WPCLF is used to provide financial and technical assistance for wastewater treatment projects, storm water projects, and nonpoint source water pollution activities.

Environmental Protection Agency

3F30 715632 Federally Supported Cleanup and Response

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,527,665	\$1,757,773	\$2,859,067	\$2,770,467	\$3,012,021	\$3,012,991
	15.1%	62.7%	-3.1%	8.7%	0.0%

Source: Federal Special Revenue Fund Group: (1) CFDA 66.701, Toxic Substances Compliance Monitoring Cooperative Agreements, (2) CFDA 66.802, Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements, (3) CFDA 66.809, Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements, and (4) CFDA 66.817, State and Tribal Response Program Grants

Legal Basis: ORC 3745.016; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item is statutorily required to support the investigation and remediation of contaminated property, including oversight of cleanups at federal facilities, site investigations at federal sites, and promotion of brownfield revitalization. Effective FY 2012, the revenue streams and related purposes of two existing federal funds used by the Ohio EPA for similar investigation and remediation purposes (DOE Monitoring and Oversight (Fund 3N40) and DOD Monitoring and Oversight (Fund 3K40)) were merged into this fund (Fund 3F30).

3F50 715641 Nonpoint Source Pollution Management

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$5,146,831	\$6,031,263	\$5,579,070	\$5,495,380	\$0	\$0
	17.2%	-7.5%	-1.5%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.460, Nonpoint Source Implementation Grants

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 267 of the 118th G.A.)

Purpose: This line item supported federally funded nonpoint source pollution control activities, including a grant program administered by the Division of Surface Water. Effective FY 2014, the line item's revenue stream and purpose were merged into the federal Water Quality Protection Fund (Fund 3BU0) and appropriated to line item 715684, Water Quality Protection.

Environmental Protection Agency

3FH0 715693 Diesel Emission Reduction Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Special Revenue Fund Group: (1) Federal Highway Administration Congestion Mitigation and Air Quality Improvement (CMAQ) funding for clean diesel projects, and (2) investment earnings of the fund

Legal Basis: ORC 122.861(C); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 153 of the 129th G.A., which transferred authority to administer diesel emissions reduction grant and loan programs to the Director of Environmental Protection from the Development Services Agency)

Purpose: The primary statutory purpose of this line item is to make grants to public diesel engine fleets and private diesel engine fleets with a public sponsor (public-private partnerships) that undertake vehicle/equipment replacement, repower, retrofit, or installation of anti-idle equipment for the purpose of emissions reduction. The program is administered jointly by the Ohio EPA and the Ohio Department of Transportation.

3K40 715634 DOD Monitoring and Oversight

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$593,628	\$617,249	\$130	\$0	\$0	\$0
	4.0%	-100.0%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 12.113, State Memorandum of Agreement for the Reimbursement of Technical Services

Legal Basis: Discontinued line item (originally established by Controlling Board in March 1994)

Purpose: This line item was used by the Division of Environmental Response and Revitalization to oversee activities related to the investigation, cleanup, and reuse of U.S. Department of Defense sites in Ohio and related public participation and education activities, as well as to ensure compliance with applicable state laws and regulations. The Department of Defense has 28 current or former sites in Ohio. Oversight work at these sites is not scheduled to be completed until 2017.

Effective FY 2012, the line item's revenue stream and purpose were merged into the Federally Supported Cleanup and Response Fund (Fund 3F30), the line item was discontinued, and its related Fund 3K40 was abolished.

Environmental Protection Agency

3N40 715657 DOE Monitoring and Oversight

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$812,069	\$639,548	\$6,707	\$0	\$0	\$0
	-21.2%	-99.0%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: U.S. Department of Energy cost recovery grants

Legal Basis: Discontinued line item (originally established by Controlling Board in February 1994)

Purpose: This line item supported regulatory monitoring of three U.S. Department of Energy (DOE) work sites located within Ohio. On October 27, 1993, the state of Ohio signed the Agreement in Principle (AIP) with DOE, the owner of the three sites: (1) the Fernald Environmental Management Project, (2) the Mound Plant, and (3) the Portsmouth Gaseous Diffusion Plant. The Fernald site was completed in FY 2005. This federal funding provides up-front payment, as well as reimbursement for regulatory monitoring provided by the Ohio EPA.

Effective FY 2012, the line item's revenue stream and purpose were merged into the Federally Supported Cleanup and Response Fund (Fund 3F30), the line item was discontinued, and its related Fund 3N40 was abolished.

3T30 715669 Drinking Water State Revolving Fund

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,965,237	\$1,741,683	\$1,810,414	\$1,725,921	\$2,609,198	\$2,824,076
	-11.4%	3.9%	-4.7%	51.2%	8.2%

Source: Federal Special Revenue Fund Group: CFDA 66.468, Capitalization Grants for Drinking Water State Revolving Funds

Legal Basis: ORC 6109.22; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in November 1998)

Purpose: This line item supports operating expenses incurred in: (1) the assessment and protection of sources of drinking water from contamination, and (2) administration of the Drinking Water State Revolving Loan Program. The loan program provides below-market interest rate loans for the planning, design, and construction of new or improved community and nonprofit non-community public water systems.

Environmental Protection Agency

3V70 715606 Agencywide Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$876,770	\$1,536,921	\$998,585	\$489,014	\$600,000	\$600,000
	75.3%	-35.0%	-51.0%	22.7%	0.0%

Source: Federal Special Revenue Fund Group: (1) CFDA 66.608, Environmental Information Exchange Network Grant Program and Related Assistance, and (2) CFDA 66.040, State Clean Diesel Grant Program (including onetime \$1.73 million awarded pursuant to the American Recovery and Reinvestment Act (ARRA) of 2009)

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in January 2001)

Purpose: This line item is used for two purposes: (1) grants awarded by the Office of Environmental Education to school districts and county developmental programs to retrofit school buses with pollution control equipment, and (2) agency program management expenses (information technology services).

State Special Revenue Fund Group

4J00 715638 Underground Injection Control

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$365,063	\$368,269	\$374,706	\$392,383	\$389,126	\$402,697
	0.9%	1.7%	4.7%	-0.8%	3.5%

Source: State Special Revenue Fund Group: Class I injection well permit and disposal fees (permit fee is generally \$12,500 annually per well and the disposal fee is \$1.00 per ton on the disposal of nonhazardous waste up to a maximum of \$25,000)

Legal Basis: ORC 6111.046(B); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. H.B. 147 of the 119th G.A.)

Purpose: This line item, used by the Division of Drinking and Ground Waters, is for the statutorily required purpose of administering the Ohio EPA's Underground Injection Control Program, which focuses primarily on Class I injection wells. Fifteen percent of the money in Fund 4J00 each year is required to be transferred to the Injection Well Review Fund (Fund 4J20), which is administered by the Department of Natural Resources for the purpose of paying expenses incurred in its duty to review and monitor injection wells.

Environmental Protection Agency

4K20 715648 Clean Air - Non Title V

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,943,708	\$1,780,684	\$3,042,617	\$2,334,951	\$3,165,400	\$3,237,450
	-8.4%	70.9%	-23.3%	35.6%	2.3%

Source: State Special Revenue Fund Group: Various fees, including: (1) air pollution control permit and registration fees, (2) annual emissions fees assessed synthetic minor Title V and non-Title V facilities (annual emissions fees for synthetic minor facilities scheduled to sunset June 30, 2016), and (3) as-needed fees for asbestos demolition or renovation projects

Legal Basis: ORC 3704.035(B); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. S.B. 359 of the 119th G.A.)

Purpose: This line item is used for certain administrative and enforcement expenses of the Division of Air Pollution Control, including non-Title V permitting, state implementation plan development, operation and testing of ambient air monitoring systems, and the asbestos program. A portion is also directed to seven of the nine local air pollution control agencies for their involvement with non-Title V permit-to-install and asbestos programs.

4K30 715649 Solid Waste

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$13,520,917	\$13,462,331	\$13,927,665	\$13,182,736	\$15,685,342	\$16,330,873
	-0.4%	3.5%	-5.3%	19.0%	4.1%

Source: State Special Revenue Fund Group: Additional \$1.00 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2016)

Legal Basis: ORC 3734.57(A)(2); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used for: (1) funding of the Ohio EPA's solid and infectious waste and construction and demolition debris management programs, and (2) paying a share of the administrative costs of the Ohio EPA.

Environmental Protection Agency

4K40 715650 Surface Water Protection

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$5,974,131	\$5,680,298	\$5,730,486	\$4,469,542	\$6,993,800	\$7,688,800
	-4.9%	0.9%	-22.0%	56.5%	9.9%

Source: State Special Revenue Fund Group: Various water pollution control fees, including: (1) permit-to-install, plan approval, and variance application fees, (2) wastewater treatment works plan review fees, (3) National Pollutant Discharge Elimination System (NPDES) water discharge permit application, permit issuance, and annual discharge fees, (4) annual sewage sludge disposal/treatment fees, (5) Section 401 water quality certification review fees, (6) NPDES general storm water permit fees, and (7) exempt facility certificate application fees; certain fees scheduled to sunset or decrease effective June 30, 2016

Legal Basis: ORC 6111.038; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is statutorily restricted for the purpose of administering and implementing surface water protection programs, including the federal Water Pollution Control Act and programs necessary to carry out the state's Water Pollution Control Law. This includes surface water permitting, water quality, storm water pollution prevention, Section 401 certification and isolated wetlands permitting, wastewater construction plan approval, nonpoint source pollution control, and Lake Erie restoration and management. Effective FY 2014, all funding previously appropriated to SSR Fund 5N20 line item 715613, Dredge and Fill, has been consolidated into this line item.

Environmental Protection Agency

4K40 715686 Environmental Laboratory Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$2,024,837	\$2,063,953	\$2,038,373	\$1,966,537	\$2,096,007	\$2,096,007
	1.9%	-1.2%	-3.5%	6.6%	0.0%

Source: State Special Revenue Fund Group: Shares sources of revenue noted in preceding entry for Ohio EPA's Fund 4K40, line item 715650, Surface Water Protection

Legal Basis: ORC 6111.038; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item is used, as statutorily directed, for the purpose of administering and implementing surface water protection programs, including the federal Water Pollution Control Act and programs necessary to carry out the state's Water Pollution Control Law. It is used specifically by the Division of Environmental Services, primarily to provide analytical laboratory services to divisions with the Ohio EPA.

4K50 715651 Drinking Water Protection

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$5,553,099	\$5,801,463	\$5,454,043	\$5,212,602	\$6,316,772	\$6,476,011
	4.5%	-6.0%	-4.4%	21.2%	2.5%

Source: State Special Revenue Fund Group: (1) Public water system license to operate fees, public water system plan approval fees, laboratory evaluation and certification fees, wastewater and water supply operator certification fees, and safe drinking water variance/plan approval application fees, and (2) civil penalties for violations of the state's Safe Drinking Water Law; fees scheduled to sunset or decrease effective June 30, 2016

Legal Basis: ORC 6109.30(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item serves the statutorily required purpose of supporting drinking and groundwater protection programs administered by the Division of Drinking and Ground Waters. This includes public drinking water supply supervision, public drinking water systems plan review, drinking and wastewater operator certification, public drinking water laboratory certification, and drinking water source protection.

Environmental Protection Agency

4P50 715654 Cozart Landfill

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$52,141	\$34,452	\$54,216	\$43,989	\$100,000	\$100,000
	-33.9%	57.4%	-18.9%	127.3%	0.0%

Source: State Special Revenue Fund Group: Cash transferred as needed from \$3.9 million court-ordered trust fund for remediation and post-closure oversight of the Cozart Sanitary Landfill

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in August 1993)

Purpose: This line item is used to pay for oversight care, security, and other post-closure maintenance activities necessary in maintaining the closed Cozart Sanitary Landfill, a nonpermitted solid waste landfill in Athens County, Ohio.

4R50 715656 Scrap Tire Management

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,240,679	\$1,057,730	\$791,208	\$1,301,180	\$1,059,378	\$1,070,532
	-14.7%	-25.2%	64.5%	-18.6%	1.1%

Source: State Special Revenue Fund Group: (1) \$0.50 fee per tire on the sale of tires (scheduled to sunset June 30, 2016), (2) onetime scrap tire facility registration certificate/permit fees, (3) state portion of annual scrap tire facility application, license, and late payments fees (all or portion of these fees retained by local health districts approved to issue scrap tire facility licenses), (4) annual scrap tire transporter registration fees, and (5) civil penalties and lien moneys received or recovered for the cost of enforcement and removal actions (removal, administrative, and legal expenses)

Legal Basis: ORC 3734.82(G); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. S.B. 165 of the 120th G.A.)

Purpose: This line item is used for the statutory required purpose of paying for the costs to implement, administer, and enforce the state's Scrap Tire Management Law. This includes regulating the generation, transportation, storage, collection, and recovery of scrap tires. In addition, during each fiscal year, current law: (1) requires \$1 million to be transferred from the Scrap Tire Management Fund (Fund 4R50) to the Scrap Tire Grant Fund (Fund 5860) used by the Ohio EPA for supporting market development activities, and (2) permits up to an additional \$500,000 to be transferred to the Scrap Tire Grant Fund. Current law also requires the remaining balance in Fund 4R50 in each fiscal year be used to pay for scrap tire removal actions and to make grants to local boards of health to remove vectors from scrap tire facilities.

Environmental Protection Agency

4R90 715658 Voluntary Action Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$928,562	\$744,983	\$733,837	\$859,844	\$916,690	\$945,195
	-19.8%	-1.5%	17.2%	6.6%	3.1%

Source: State Special Revenue Fund Group: (1) Fees paid for professional or laboratory certification, technical assistance, "No Further Action" letters, variance from applicable standards, alternative billing project review (Pay-As-You-Go/PAYGO), and consolidated standards permits, and (2) civil penalties imposed for violations of Voluntary Action Program prohibitions

Legal Basis: ORC 3746.16; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. S.B. 221 of the 120th G.A.)

Purpose: This line item is used exclusively for the statutory required purpose of implementing, administering, and enforcing the Voluntary Action Program. Under the program, companies are permitted to investigate possible environmental contamination, clean it up if necessary, and receive a promise from the state of Ohio (covenant not to sue or CNS) that no more cleanup is needed.

4T30 715659 Clean Air - Title V Permit Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$16,077,541	\$15,908,410	\$13,838,635	\$12,725,889	\$14,528,885	\$15,080,366
	-1.1%	-13.0%	-8.0%	14.2%	3.8%

Source: State Special Revenue Fund Group: (1) annual emissions fees assessed Title V facilities, and (2) contributions received for the purposes of the fund

Legal Basis: ORC 3704.035(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: The line item is statutorily directed generally to administer and enforce the Title V program pursuant to the federal Clean Air Act, the state Air Pollution Control Law, and rules adopted under it. More specifically, it is used to support Title V services and activities performed by the Division of Air Pollution Control, as well as assistance provided by local air pollution control agencies (LAAs). Current law also requires that, annually, money in related Fund 4T30 to be transferred to the following two funds used by the Ohio Air Quality Development Authority: (1) the Small Business Ombudsperson Fund (Fund 4Z90) , and (2) the Small Business Assistance Fund (Fund 5A00).

Environmental Protection Agency

4U70 715660 Construction and Demolition Debris

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$671,322	\$700,188	\$268,474	\$373,335	\$335,000	\$335,000
	4.3%	-61.7%	39.1%	-10.3%	0.0%

Source: State Special Revenue Fund Group: (1) Specified portion of construction and demolition debris disposal fees, (2) state portion of court ordered cost reimbursements retained for failure to comply with inspection requirements (with remainder used to reimburse the Office of the Attorney General and local law enforcement agencies as applicable), and (3) any construction and demolition debris-related money required to be forwarded to the state subsequent to a local health district being removed from the approved list for the purposes of issuing permits to install and licenses

Legal Basis: ORC 3714.07(A)(4); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used for the statutorily exclusive purpose of administering and enforcing the Construction and Demolition Debris Law. This includes the costs of: (1) regulating and licensing disposal, (2) providing oversight and technical assistance to disposal facilities, (3) providing ongoing technical assistance to local health districts, (4) performing annual compliance surveys, (5) performing inspections and complaint investigations, and (6) enforcing regulations at illegal dump sites.

5000 715608 Immediate Removal Special Account

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$554,780	\$604,133	\$525,313	\$533,978	\$660,033	\$660,293
	8.9%	-13.0%	1.6%	23.6%	0.0%

Source: State Special Revenue Fund Group: (1) Remedial action costs recovered via a civil action or lien, and (2) civil and criminal penalties imposed pursuant to actions brought by the Office of the Attorney General for violations of Cessation of Regulated Operations Law

Legal Basis: ORC 3745.12(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item is used for the statutorily permitted purposes of paying costs incurred to: (1) investigate, mitigate, minimize, remove, or abate any unauthorized spill, release, or discharge of material into or upon the environment that requires emergency action to protect the public health or safety or the environment, and (2) conduct certain remedial actions.

Environmental Protection Agency

5030 715621 Hazardous Waste Facility Management

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$10,308,559	\$8,544,124	\$8,801,175	\$8,237,983	\$7,615,403	\$8,224,041
	-17.1%	3.0%	-6.4%	-7.6%	8.0%

Source: State Special Revenue Fund Group: (1) Hazardous waste treatment and disposal fees, (2) hazardous waste facility application and permit fees, (3) 30% (\$0.30) of the additional \$1.00 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2016), (4) cost recoveries for on-site inspection and monitoring personnel, and (5) state portion of court ordered cost reimbursements

Legal Basis: ORC 3734.18(G); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used for the statutorily permitted purpose of administering the Ohio EPA's hazardous waste program. This includes regulating facilities that generate, treat, store, or dispose of hazardous waste and used oil, and providing technical assistance and outreach to the regulated community and the public. Temporary law permits the Director of Budget and Management, on July 1, 2013 or as soon as possible thereafter, to transfer up to \$11,400,000 cash from the Hazardous Waste Facility Management Fund (Fund 5030) to the Hazardous Waste Cleanup Fund (Fund 5050).

Environmental Protection Agency

5050 715623 Hazardous Waste Cleanup

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$11,494,029	\$11,972,427	\$11,940,302	\$10,959,178	\$14,528,609	\$14,933,345
	4.2%	-0.3%	-8.2%	32.6%	2.8%

Source: State Special Revenue Fund Group: (1) 70% (\$0.70) of the additional \$1.00 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2016), (2) certain civil penalties, (3) cost recoveries for investigation, cleanup, and remediation, (4) natural resource damage collections, and (6) money from sale of cleaned-up facilities and easement or lease payments

Legal Basis: ORC 3734.28; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 530 of the 114th G.A.)

Purpose: This line item is used for the following statutorily directed purposes: (1) clean-up of sites contaminated with PCBs, (2) inspection, investigation and conducting of enforcement actions where hazardous waste has been treated, stored, or disposed of, (3) planning and implementation of site remediation, (4) purchasing of hazardous waste sites, and (5) grants to political subdivisions or the owners of facilities for a portion of the costs associated with closing a facility or abating pollution. Temporary law permits the Director of Budget and Management, on July 1, 2013 or as soon as possible thereafter, to transfer up to \$11,400,000 cash from the Hazardous Waste Facility Management Fund (Fund 5030) to the Hazardous Waste Cleanup Fund (Fund 5050).

5050 715674 Clean Ohio Environmental Review

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$14,748	\$46,703	\$65,012	\$27,868	\$108,104	\$108,104
	216.7%	39.2%	-57.1%	287.9%	0.0%

Source: State Special Revenue Fund Group: Shares sources of revenue noted in preceding entry for Ohio EPA's Fund 5050, line item 715623, Hazardous Waste Cleanup

Legal Basis: ORC 3734.28; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: This line item pays for the provision of technical review and assistance to the Clean Ohio Fund Program, specifically in relation to cleaning up brownfields.

Environmental Protection Agency

5320 715646 Recycling and Litter Control

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$3,118,167	\$4,514,500	\$4,535,500
	N/A	N/A	N/A	44.8%	0.5%

Source: State Special Revenue Fund Group: (1) Fees levied on the disposal of construction and demolition debris (\$0.375 per cubic yard or \$0.75 per ton), (2) gifts, donations, grants, and reimbursements, and (3) investment earnings of the fund

Legal Basis: ORC 3736.03(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used for the following statutorily directed purposes: (1) establishing and implementing statewide source reduction, recycling, recycling market development, and litter prevention programs, (2) making grants to accomplish the purposes of those programs, (3) paying for operating expenses associated with the Recycling and Litter Prevention Advisory Council, and (4) paying for a share of the Ohio's EPA's administrative costs. Effective September 10, 2012, Am. Sub. H.B. 487 of the 129th General Assembly transferred recycling and litter prevention functions, responsibilities, and related revenue streams, including this fund and related line item, from the Department of Natural Resources to the Ohio EPA.

5410 715670 Site Specific Cleanup

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,133,108	\$1,664,806	\$825,022	\$182,687	\$1,548,101	\$1,548,101
	46.9%	-50.4%	-77.9%	747.4%	0.0%

Source: State Special Revenue Fund Group: (1) Money collected from certain settlements made by the Director of Environmental Protection related to enforcement actions under the Construction and Demolition Debris Law, the Solid, Hazardous, and Infectious Waste Law, and the Water Pollution Control Law, (2) money received under the federal Comprehensive Environmental Response, Compensation, and Liability Act of 1980, (3) unreimbursed cleanup costs recovered through a civil action, and (4) all investment earnings of the fund

Legal Basis: ORC 3734.281; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used for the statutorily directed purpose of conducting environmental remediation at hazardous waste facilities, solid waste facilities, and construction and demolition debris facilities and other sites in the state.

Environmental Protection Agency

5420 715671 Risk Management Reporting

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$123,113	\$129,079	\$129,871	\$125,967	\$208,936	\$214,826
	4.8%	0.6%	-3.0%	65.9%	2.8%

Source: State Special Revenue Fund Group: (1) Fees paid by an owner or operator who is required to submit a risk management plan, and (2) civil penalties imposed for violations of the Risk Management Program Law

Legal Basis: ORC 3753.05(E); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. S.B. 219 of the 122th G.A.)

Purpose: This line item is used exclusively for the statutorily directed purpose of administering and enforcing the state's Risk Management Planning Program, which implements federal air chemical emergency preparedness and protection requirements of the Clean Air Act.

5860 715637 Scrap Tire Market Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$443,823	\$1,497,645	\$1,497,645
	N/A	N/A	N/A	237.4%	0.0%

Source: State Special Revenue Fund Group: Money transferred each fiscal year from the Scrap Tire Management Fund (Fund 4R50) used by the Ohio Environmental Protection Agency; current law requires \$1 million cash be transferred each fiscal year and permits up to an additional \$500,000 cash be transferred each fiscal year

Legal Basis: ORC 3734.822(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used also exclusively for the statutorily permitted purpose of making grants as follows: (1) to support market development activities for scrap tires and synthetic rubber from tire manufacturing processes and tire recycling processes, and (2) to support scrap tire amnesty and cleanup events sponsored by solid waste management districts. Effective September 10, 2012, Am. Sub. H.B. 487 of the 129th General Assembly transferred recycling and litter prevention functions, responsibilities, and related revenue streams, including this fund and related line item, from the Department of Natural Resources to the Ohio EPA.

Environmental Protection Agency

5920 715627 Anti Tampering Settlement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,284	\$4,403	\$1,131	\$0	\$0	\$0
	243.0%	-74.3%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: All civil penalties collected for violations of the prohibition against tampering with motor vehicle emission control systems (ORC 3704.16)

Legal Basis: As needed line item; ORC 3704.161(C) (originally established by Am. Sub. H.B. 283 of the 123th G.A.)

Purpose: This line item is statutorily restricted for use in relation to the prohibition against tampering with motor vehicle control emissions systems, specifically public education, administration, and enforcement.

5B30 715617 Clean Ohio

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$717,851	\$726,752	\$606,722	\$614,648	\$611,455	\$611,455
	1.2%	-16.5%	1.3%	-0.5%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item supports administrative expenses related to oversight of brownfields remediation projects funded under the Clean Ohio Fund Program.

5B30 715622 Local Air Pollution Control

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,827,000	\$1,827,000	\$2,297,980	\$2,297,980	\$2,297,980	\$2,297,980
	0.0%	25.8%	0.0%	0.0%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item is distributed by the Division of Air Pollution Control to local air pollution control agencies under contract with the Ohio EPA to monitor air quality, issue permits, and investigate complaints.

Environmental Protection Agency

5BC0 715624 Surface Water

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$11,347,875	\$11,901,231	\$8,957,220	\$9,127,448	\$9,614,974	\$9,614,974
	4.9%	-24.7%	1.9%	5.3%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item supports services and activities of the Division of Surface Water designed to ensure compliance with the federal Clean Water Act and to work to increase the number of water bodies that can safely be used for swimming and fishing.

5BC0 715667 Groundwater

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,370,700	\$1,315,914	\$14,633	\$0	\$0	\$0
	-4.0%	-98.9%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funded services and activities of the Division of Drinking and Ground Waters performed in support of its responsibility for characterizing and protecting ground water quality. Effective FY 2012, funding for this purpose was consolidated into SSR Fund 5BC0 line item 715673, Drinking and Ground Water.

Environmental Protection Agency

5BC0 715672 Air Pollution Control

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$6,544,292	\$6,613,621	\$4,438,677	\$4,534,705	\$5,684,758	\$5,684,758
	1.1%	-32.9%	2.2%	25.4%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item provides funding for the Division of Air Pollution Control, which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning.

5BC0 715673 Drinking and Ground Water

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$3,195,011	\$3,131,884	\$4,252,459	\$4,286,505	\$4,863,521	\$4,863,521
	-2.0%	35.8%	0.8%	13.5%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funds services and activities performed by the Division of Drinking and Ground Waters performed in support of its responsibility to ensure compliance with the federal Safe Drinking Water Act in Ohio and to evaluate potential threats to source waters that supply Ohio's public drinking water systems.

Environmental Protection Agency

5BC0 715675 Hazardous Waste

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$112,250	\$73,733	\$50,511	\$43,545	\$0	\$0
	-34.3%	-31.5%	-13.8%	-100%	N/A

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funded the Ohio EPA's Cessation of Regulated Operations Program, which requires companies going out of business to properly secure their facilities. Effective FY 2014, funding for this purpose was consolidated into SSR Fund 5030 line item 715621, Hazardous Waste Facility Management.

5BC0 715676 Assistance and Prevention

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$722,040	\$739,893	\$622,009	\$576,792	\$695,069	\$695,069
	2.5%	-15.9%	-7.3%	20.5%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funds the Office of Compliance Assistance and Pollution Prevention, which provides confidential technical assistance to businesses on pollution prevention and compliance issues.

Environmental Protection Agency

5BC0 715677 Laboratory

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,375,395	\$1,390,044	\$895,485	\$973,797	\$1,358,586	\$1,558,586
	1.1%	-35.6%	8.7%	39.5%	14.7%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funds the Division of Environmental Services, which provides laboratory services to other Ohio EPA divisions, state and local agencies, and private entities.

5BC0 715678 Corrective Actions

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,138,338	\$1,134,652	\$31,765	\$105,423	\$705,423	\$705,423
	-0.3%	-97.2%	231.9%	569.1%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funds the Division of Environmental Response and Revitalization, which: (1) oversees investigation and cleanup of contaminated sites including federal facilities, (2) responds to and oversees clean up of emergency releases and spills to the environment, and (3) provides assistance to companies and communities who clean up and reuse brownfield sites.

Environmental Protection Agency

5BC0 715687 Areawide Planning Agencies

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$235,924	\$385,185	\$381,677	\$483,562	\$450,000	\$450,000
	63.3%	-0.9%	26.7%	-6.9%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item is used to issue grants to areawide planning agencies that are engaged in areawide water quality management activities. These agencies are designated by the Governor under authority of Section 208 of the federal Clean Water Act and have responsibilities for areawide waste treatment management planning within a specified area.

5BC0 715692 Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$8,340,572	\$9,878,026	\$10,582,627	\$10,582,627
	N/A	N/A	18.4%	7.1%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 153 of the 129th G.A.)

Purpose: This line item is used for administrative costs of the Ohio EPA, including five district offices and one central office that house administrative, legal, information technology, fiscal, human resources, public information, and facilities management staff.

Environmental Protection Agency

5BC0 715694 Environmental Resource Coordination

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$0	\$170,000	\$170,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016)

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item will be used to pay the operating expenses, largely payroll, associated the Office of Environmental Education's administration of various grant programs.

5BT0 715679 C&DD Groundwater Monitoring

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$16	\$0	\$62,779	\$203,800	\$203,800
	N/A	-100%	N/A	224.6%	0.0%

Source: State Special Revenue Fund Group: An additional fee of not more than \$0.05 per cubic yard or \$0.10 per ton on the disposal of construction and demolition debris at a licensed construction and demolition debris facility (if facility is licensed by a local health district on the approved list, 80% of the money collected is retained by that district)

Legal Basis: ORC 3714.071(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 432 of the 125th G.A.)

Purpose: This line item is used, as statutorily directed, solely for the purpose of funding and conducting ground water monitoring at construction and demolition debris facilities (installing wells, sampling, laboratory analysis, field equipment).

Environmental Protection Agency

5BY0 715681 Auto Emissions Test

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$12,989,782	\$12,768,657	\$12,778,280	\$10,812,447	\$0	\$0
	-1.7%	0.1%	-15.4%	-100%	N/A

Source: State Special Revenue Fund Group: GRF cash transfers

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item was statutorily directed solely for the implementation, supervision, administration, operation, and enforcement of the motor vehicle inspection and maintenance program known as E-Check. Effective FY 2014, funding for this purpose was appropriated to GRF line item 715502, Auto Emissions e-Check Program.

5CD0 715682 Clean Diesel School Buses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$201,639	\$273,941	\$877,017	\$901,091	\$475,000	\$475,000
	35.9%	220.1%	2.7%	-47.3%	0.0%

Source: State Special Revenue Fund Group: Gifts, grants, and contributions, including contributions made pursuant to the settlement of an administrative or civil action brought at the request of the Director of Environmental Protection under the Air Pollution Control Law, the Construction and Demolition Debris Law, the Solid, Infectious, and Hazardous Waste Law, the Safe Drinking Water Law, or the Water Pollution Control Law

Legal Basis: ORC 3704.144; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item is used for the statutorily required purpose of making grants to public school districts and county boards of developmental disabilities to purchase and install pollution controls onto certain types and model years of diesel buses.

Environmental Protection Agency

5H40 715664 Groundwater Support

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,689,164	\$1,803,739	\$17,000	\$20,593	\$128,212	\$223,212
	6.8%	-99.1%	21.1%	522.6%	74.1%

Source: State Special Revenue Fund Group: Charges to other divisions of the Ohio EPA for work performed by the Division of Drinking and Ground Waters

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item is used to pay the Division of Drinking and Ground Waters for the technical support it provides to other divisions within the agency, including geologic and hydrogeologic analysis.

5N20 715613 Dredge and Fill

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$28,516	\$26,807	\$12,042	\$29,135	\$0	\$0
	-6.0%	-55.1%	141.9%	-100%	N/A

Source: State Special Revenue Fund Group: Isolated wetland permit application and review fees

Legal Basis: Discontinued line item (originally established by Sub. H.B. 231 of the 124th G.A.)

Purpose: This line item was statutorily restricted solely for the purpose of administering the state's Isolated Wetland Permits Program. Effective FY 2014, the line item's revenue stream and purpose were merged into the Surface Water Protection Fund (Fund 4K40), the line item was discontinued, and its related Fund 5N20 was abolished.

5Y30 715685 Surface Water Improvement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$741,686	\$1,196,921	\$918,811	\$1,800,000	\$1,800,000
	N/A	61.4%	-23.2%	95.9%	0.0%

Source: State Special Revenue Fund Group: Payments, contributions, and donations made for water quality restoration and protection, including civil enforcement penalties for required mitigation projects

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on August 18, 2008)

Purpose: This line item is used for contracts and agreements, including grant agreements with federal, state, and local government agencies, environmental non-profit organizations, and universities, for the purpose of completing water quality restoration and protection projects.

Environmental Protection Agency

6440 715631 Emergency Response Radiological Safety

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$259,316	\$225,496	\$268,363	\$271,414	\$284,266	\$290,674
	-13.0%	19.0%	1.1%	4.7%	2.3%

Source: State Special Revenue Fund Group: Utility Radiological Safety Board assessments against nuclear electric utilities

Legal Basis: ORC 4937.05; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in February 1990)

Purpose: This line item is used by the Division of Environmental Response and Revitalization to administer a radiation safety program relating to nuclear power plants, including training, drilling, and equipping a radiation assessment team.

6600 715629 Infectious Waste Management

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$80,816	\$86,195	\$70,331	\$15,979	\$88,764	\$88,764
	6.7%	-18.4%	-77.3%	455.5%	0.0%

Source: State Special Revenue Fund Group: Registration certificate fees paid every 3 years by generators of 50 pounds or more of infectious waste per month

Legal Basis: ORC 3734.021(B); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. S.B. 243 of the 117th G.A.)

Purpose: This line item is used, as statutorily permitted, solely in administering and enforcing the requirements of the law governing the management of infectious wastes.

6760 715642 Water Pollution Control Loan Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$4,448,437	\$4,375,633	\$3,881,736	\$3,513,530	\$3,921,605	\$3,921,605
	-1.6%	-11.3%	-9.5%	11.6%	0.0%

Source: State Special Revenue Fund Group: Annual loan fee equal to 0.2% of the outstanding balance of loans awarded from the Water Pollution Loan Fund

Legal Basis: ORC 6111.036(E); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used by the Division of Environmental and Financial Assistance to pay for operating expenses incurred in support of the Water Pollution Control Fund. In relation to that fund, the Division provides financial and technical assistance to applicants for the planning, design, and construction of water quality protection and improvement projects.

Environmental Protection Agency

6780 715635 Air Toxic Release

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$100,791	\$134,612	\$121,354	\$115,647	\$133,636	\$133,636
	33.6%	-9.8%	-4.7%	15.6%	0.0%

Source: State Special Revenue Fund Group: (1) Toxic chemical release forms filing fee, (2) additional fee per release form filed, (3) late filing fee of 15% of the total filing fees due, and (4) all civil penalties imposed for violations of toxic chemical release reporting provisions

Legal Basis: ORC 3751.05(D); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. S.B. 367 of the 117th G.A.)

Purpose: This line item is used, as statutorily directed, solely by the Division of Air Pollution Control to implement, administer, and enforce the Toxic Release Inventory (TRI) Program, which is mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA).

6790 715636 Emergency Planning

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$2,506,550	\$2,559,647	\$2,505,979	\$2,495,419	\$2,623,252	\$2,623,252
	2.1%	-2.1%	-0.4%	5.1%	0.0%

Source: State Special Revenue Fund Group: (1) Annual emergency and hazardous chemical inventory base filing fees, (2) additional fees for reporting inventories of individual hazardous chemicals and extremely hazardous substances produced, used, or stored at the facility, (3) late filing fee in the amount of 10% per year of the total fees due, (4) flat fee paid by owners or operators of oil or natural gas facilities, and (5) civil penalties imposed for violations of emergency planning and community right-to-know provisions; all money in excess of \$5.0 million received during a fiscal year is credited to the Emergency Response and Community Right-to-Know Reserve Fund created in ORC 3750.15

Legal Basis: ORC 3750.14(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. S.B. 367 of the 117th G.A.)

Purpose: This line item is for the statutory purpose of implementing, administering, and enforcing emergency planning and community right-to-know programs mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The State Emergency Planning Commission (SERC) administers these activities, including grants made to other public entities involved: the Ohio Emergency Management Agency, local emergency planning committees (LEPCs), and fire departments.

Environmental Protection Agency

6960 715643 Air Pollution Control Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$727,820	\$398,955	\$926,489	\$1,074,143	\$1,100,000	\$1,125,000
	-45.2%	132.2%	15.9%	2.4%	2.3%

Source: State Special Revenue Fund Group: 50% of the money collected as civil penalties for certain air pollution control violations

Legal Basis: ORC 3704.06(D); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used, as statutorily directed, to supplement other money available for the administration and enforcement of air pollution control laws. Current law also prohibits the line item from: (1) being used to meet state matching fund requirements for the receipt of any federal grant funds, and (2) expending more than \$1.5 million of the money credited to fund in any fiscal year, but authority to do so may be requested from the Controlling Board.

6990 715644 Water Pollution Control Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$518,298	\$198,937	\$101,037	\$83,129	\$345,000	\$345,000
	-61.6%	-49.2%	-17.7%	315.0%	0.0%

Source: State Special Revenue Fund Group: 50% of the money collected as civil penalties for certain water pollution control violations

Legal Basis: ORC 6111.09(B); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used, as statutorily directed, to supplement other money available for the administration and enforcement of water pollution control laws. Current law also prohibits the line item from: (1) being used to meet state matching fund requirements for the receipt of any federal grant funds, and (2) expending more than \$750,000 of the money credited to fund in any fiscal year, but authority to do so may be requested from the Controlling Board.

Environmental Protection Agency

6A10 715645 Environmental Education

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,222,124	\$1,701,735	\$1,249,548	\$1,223,577	\$1,350,000	\$1,350,000
	39.2%	-26.6%	-2.1%	10.3%	0.0%

Source: State Special Revenue Fund Group: (1) 50% of the money collected as civil penalties for certain air and water pollution control violations, and (2) and any gifts, grants, or contributions received for the purposes of the fund

Legal Basis: ORC 3745.22(B); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used, as statutorily directed, exclusively to administer environmental education and public awareness programs. The Office of Environmental Education uses the line item: (1) to make grants totaling approximately \$1 million annually, with individual grants ranging from \$5,000 to \$50,000, and (2) to make mini-grants of \$500 to \$5,000 to primary and secondary schools, colleges, universities, environmental advocacy groups, industry associations, and others. Current law prohibits the line item from expending more than \$1.5 million of the money credited to fund in any fiscal year, but authority to do so may be requested from the Controlling Board.

Clean Ohio Conservation Fund Group

5S10 715607 Clean Ohio - Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$210,348	\$194,209	\$144,699	\$278,957	\$284,124	\$284,124
	-7.7%	-25.5%	92.8%	1.9%	0.0%

Source: Clean Ohio Conservation Fund Group: (1) Excess investment earnings transferred from the Clean Ohio Revitalization Fund (created in ORC 122.658) in an amount not exceeding the fund's annual appropriation, and (2) investment earnings of the fund

Legal Basis: ORC 3745.40(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: This line item is used to support administrative expenses of the Division of Environmental Response and Revitalization related to its oversight of brownfields remediation projects funded under the Clean Ohio Fund Program.