

General Revenue Fund

GRF 370200 Maintenance

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,443 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided funds for the operation and maintenance of OAC's offices. It was replaced in FY 2010 with GRF appropriation item 370321, Operating Expenses.

GRF 370321 Operating Expenses

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------------|
| \$1,366,737 | \$1,430,201 | \$1,605,704 | \$1,597,867 | \$1,648,493 | \$1,649,204 |
| | 4.6% | 12.3% | -0.5% | 3.2% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 217.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports OAC's payroll and other operating expenses. In FY 2010, it replaced GRF appropriation items 370100, Personal Services; 370200, Maintenance; and, 370300, Equipment. Temporary law earmarks up to \$50,000 each in FY 2014 and FY 2015 for technology upgrades and improvements.

GRF 370502 State Program Subsidies

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------------|
| \$6,579,534 | \$4,875,000 | \$5,628,689 | \$6,310,829 | \$8,102,322 | \$9,700,000 |
| | -25.9% | 15.5% | 12.1% | 28.4% | 19.7% |

Source: General Revenue Fund

Legal Basis: ORC 3379.04; Section 217 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports OAC's grant programs in the areas of Arts Learning, Creative Economy, Sustainability, Artists with Disabilities Access, Individual Artists, Building Cultural Diversity, and others. Funds from this line item provide grants on a competitive basis to various museums, orchestras, dance companies, theatre groups, individual artists, schools, literary organizations, and other nonprofit organizations.

Ohio Arts Council

Dedicated Purpose Fund Group

4600 370602 Management Expenses and Donations

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$107,423 | \$219,035 | \$172,971 | \$134,016 | \$230,966 | \$247,000 |
| | 103.9% | -21.0% | -22.5% | 72.3% | 6.9% |

Source: Dedicated Purpose Fund Group: Revenues received by the Council through private gifts and donations to be used on various OAC programs not specified by other funds

Legal Basis: ORC 3379.07.11; Section 217.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports operational expenses associated with OAC's management of the Riffe Gallery, ArtsinOhio.com, the Governor's Awards for the Arts in Ohio, and others.

4B70 370603 Percent For Art Acquisitions

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$242,387 | \$60,459 | \$39,295 | \$30,435 | \$71,420 | \$247,000 |
| | -75.1% | -35.0% | -22.5% | 134.7% | 245.8% |

Source: Dedicated Purpose Fund Group: Transfer of capital funds

Legal Basis: ORC 3379.10; Section 217.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item funds the Percent for Art program, which provides for the acquisition, commissioning, and installation of original works of art for new and renovated public buildings whose projects receive state appropriations of more than \$4 million. One percent of a project's cost is set aside for this purpose. Eligible expenses include travel, printing, honoraria, and other expenses of jurors and artists. This set-aside supports both the acquisition of art and the administration of the program.

Ohio Arts Council

Federal Fund Group

3140 370601 Federal Support

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,293,603 | \$979,050 | \$373,436 | \$862,128 | \$805,661 | \$1,000,000 |
| | -24.3% | -61.9% | 130.9% | -6.5% | 24.1% |

Source: Federal Fund Group: Grants under the State and Regional Partnership Program from the National Endowment for the Arts (NEA); CFDA 45.024, Promotion of the Arts-Grants to Organizations and Individuals and CFDA 45.025, Promotion of the Arts-Partnership Agreements

Legal Basis: ORC 3379.07; Section 217.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used for grant awards. In prior years, OAC used a portion of these federal funds to supplement its state-appropriated funds for administration, while the remainder was used for grant awards subject to National Endowment for the Arts (NEA) requirements. Temporary law prohibits OAC from using these funds for its administration costs, unless the agency is required to use them for administration under conditions of the NEA grant.