

Commission on Dispute Resolution and Conflict Management

General Revenue Fund

GRF 145401 Commission Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$238,985	\$2,123	\$0	\$0	\$0	\$0
	-99.1%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on January 8, 1990)

Purpose: This line item was used to finance the Commission's operating expenses. Am. Sub. H.B. 153 of the 129th G.A. abolished the Commission effective July 1, 2011.

Dedicated Purpose Fund Group

4B60 145601 Dispute Resolution Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$14,892	\$150,704	\$0	\$0	\$0	\$0
	912.0%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Donations, grants, awards, bequests, gifts, and reimbursements

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 1990)

Purpose: This line item was used to finance the Commission's operating expenses. Am. Sub. H.B. 153 of the 129th G.A. abolished the Commission effective July 1, 2011.