

**General Revenue Fund**

**GRF 763403 Operating Expenses - EMA**

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$32,418	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** The line item was used to cover operating expenses of the Ohio Emergency Management Agency (Ohio EMA), a division within the Department. A portion of the line item's funding was also distributed to local jurisdictions in support of county EMA programs. As of FY 2010, these expenses are paid from the Emergency Management Agency Service and Reimbursement Fund (Fund 4V30).

**GRF 767420 Investigative Unit - Operating**

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$9,752,977</b>	<b>\$10,500,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>7.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 355.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item funds the Investigative Unit's operating expenses. Prior to FY 2014, these expenses were paid from the Liquor Control Fund (Fund 7043), through line item 767321, Liquor Enforcement - Operating. This line item provides the state match for federal funds in Fund 8310 line item 769610, Investigative Unit Federal Reimbursement.

## Department of Public Safety

### GRF 768424 Operating Expenses - CJS

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,896	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** The line item was used to pay operating expenses of the Division of Criminal Justice Services, as well as to provide any cash match required as a result of the state's participation in certain federal domestic assistance programs administered by the U.S. Department of Justice or the U.S. Department of Health and Human Services. As of FY 2010, these expenses are paid from the Justice Program Services Fund (Fund 4P60).

### GRF 768505 SOCF Judicial & Defense Costs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$13,950	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board on February 13, 2006)

**Purpose:** The line item was used to reimburse all, or a portion, of the prosecution, defense, and certain judicial expenses (for example, transcripts and juror fees) incurred in relation to the prosecution of inmates who were charged with various criminal offenses as a result of the inmate disturbance that occurred on April 11, 1993 at the Southern Ohio Correctional Facility in Lucasville.

## Department of Public Safety

### Highway Safety Fund Group

#### 4W40 762321 Operating Expense - BMV

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$71,431,380	\$68,582,604	\$69,104,073	\$74,664,820	<b>\$116,065,865</b>	<b>\$130,418,957</b>
	-4.0%	0.8%	8.0%	<b>55.4%</b>	<b>12.4%</b>

**Source:** Highway Safety Fund Group: Motor vehicle license tax; fees for dealer plates, driver and vehicle registration abstracts, and driver licenses; \$30 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for OMVI; and other miscellaneous fine revenues

**Legal Basis:** ORC 4501.25; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used to pay the operating expenses of the Bureau of Motor Vehicles. Beginning in FY 2014, this item is also used to defray the cost of manufacturing and distributing license plates and stickers, and to cover the cost of motor vehicle registration.

#### 4W40 762410 Registrations Supplement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$23,741,735	\$25,380,561	\$26,286,475	\$27,341,146	<b>\$1,342,654</b>	<b>\$0</b>
	6.9%	3.6%	4.0%	<b>-95.1%</b>	<b>-100%</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines collected by the Registrar of Motor Vehicles (see Fund 4W40 item 762321 for details)

**Legal Basis:** Discontinued line item (originally established by ORC 4501.25)

**Purpose:** This line item was used to defray the cost of manufacturing and distributing license plates and stickers, and to cover the cost of motor vehicle registration. Beginning in FY 2014, these costs are paid from line item 762321, Operating Expense - BMV.

#### 7036 761321 Operating Expense - Information and Education

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$6,018,419	\$5,632,541	\$6,666,500	\$6,539,043	<b>\$6,053,328</b>	<b>\$6,999,331</b>
	-6.4%	18.4%	-1.9%	<b>-7.4%</b>	<b>15.6%</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines relating to registration and operation of vehicles on public highways

**Legal Basis:** ORC 4501.06; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used to pay the operating expenses of the Department's Office of Administration, as well as the Ohio Traffic Safety Office. These funds provide the state match that is required for participation in certain federal highway safety funding programs.

## Department of Public Safety

### 7036 761401 Lease Rental Payments

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$13,326,908	\$11,743,927	\$9,978,235	\$2,270,347	<b>\$2,455,477</b>	<b>\$2,473,100</b>
	-11.9%	-15.0%	-77.2%	<b>8.2%</b>	<b>0.7%</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines relating to registration and operation of vehicles on public highways

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 904 of the 119th G.A.)

**Purpose:** This line item is used to make debt service payments on the bonds that financed certain capital improvements related to public safety.

### 7036 764033 Minor Capital Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,238,488	\$849,690	\$1,451,508	\$1,376,836	<b>\$1,297,991</b>	<b>\$1,250,000</b>
	-31.4%	70.8%	-5.1%	<b>-5.7%</b>	<b>-3.7%</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines relating to registration and operation of vehicles on public highways

**Legal Basis:** ORC 4501.06; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board in FY 1988)

**Purpose:** The line item is used to fund minor capital projects at Highway Patrol facilities.

### 7036 764321 Operating Expense - Highway Patrol

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$232,807,977	\$243,355,611	\$259,383,767	\$265,986,775	<b>\$258,554,172</b>	<b>\$270,232,602</b>
	4.5%	6.6%	2.5%	<b>-2.8%</b>	<b>4.5%</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines relating to registration and operation of vehicles on public highways

**Legal Basis:** ORC 4501.06; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** The line item is used to pay for the operating expenses of the Highway Patrol.

## Department of Public Safety

### 7036 764605 Motor Carrier Enforcement Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,642,553	\$2,007,539	\$2,960,459	\$2,473,404	<b>\$2,486,816</b>	<b>\$2,860,000</b>
	22.2%	47.5%	-16.5%	<b>0.5%</b>	<b>15.0%</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines relating to registration and operation of vehicles on public highways

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 405 of the 124th G.A.)

**Purpose:** This line item provides the state match for the federal Motor Carrier Safety Assistance Program (MCSAP), which enforces laws pertaining to the safe operation of commercial motor vehicles. Federal funds are provided in Fund 8310, line item 764659, Transportation Enforcement - Federal.

### 7036 766321 Operating Expense - Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$206,526	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines relating to registration and operation of vehicles on public highways

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

**Purpose:** The line item was used to pay operating costs of the Administration Division, which provides support services for all other divisions within the Department. Effective FY 2010, this line item was consolidated into line item 761321, Operating Expenses - Information and Education.

### 8300 761603 Salvage and Exchange - Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$15,549</b>	<b>\$20,053</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>29.0%</b>

**Source:** Highway Safety Fund Group: Proceeds from the sale of motor vehicles and related equipment

**Legal Basis:** ORC 4501.10(A); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board in FY 1974)

**Purpose:** This line item is used to purchase replacement motor vehicles and related equipment.

## Department of Public Safety

### 8310 761610 Information and Education - Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$185,512	\$130,668	\$130,399	\$131,407	<b>\$229,346</b>	<b>\$300,000</b>
	-29.6%	-0.2%	0.8%	<b>74.5%</b>	<b>30.8%</b>

**Source:** Highway Safety Fund Group: CFDA 97.067, Homeland Security Grant Program; CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program

**Legal Basis:** ORC 4501.08; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board in FY 1968)

**Purpose:** This line item is used for the Department's costs related to miscellaneous federal programs. These costs are reimbursed by the federal government.

### 8310 764608 FARS Grant Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$126,987</b>	<b>\$175,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>37.8%</b>

**Source:** Highway Safety Fund Group: CFDA 20.614, National Highway Traffic Safety Administration Discretionary Safety Grants

**Legal Basis:** ORC 4501.08; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used to help cover a portion of the Highway Patrol's cost of collecting and sharing traffic crash data.

## Department of Public Safety

### 8310 764610 Patrol - Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,217,869	\$1,675,552	\$1,945,381	\$2,794,989	<b>\$3,516,317</b>	<b>\$4,509,028</b>
	37.6%	16.1%	43.7%	<b>25.8%</b>	<b>28.2%</b>

**Source:** Highway Safety Fund Group: CFDA 20.205, Highway Planning and Construction; CFDA 20.600, State and Community Highway Safety; CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program; CFDA 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program; CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants; CFDA 16.803, Recovery Act - Edward Byrne Memorial Justice Assistance Grant Program/Grants to States and Territories; CFDA 20.608, Minimum Penalties for Repeat Offenders for Driving While Intoxicated; CFDA 20.610, State Traffic Safety Information System Improvement Grants; CFDA 97.067, Homeland Security Grant Program; and CFDA 20.616, National Priority Safety Programs

**Legal Basis:** ORC 4501.08; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

**Purpose:** This line item is used for the Highway Patrol's costs under certain federally-funded highway safety programs and activities, such as the Ohio Traffic Safety Office's Safe Communities program and various law enforcement projects. These costs are reimbursed by the federal government.

### 8310 764659 Transportation Enforcement - Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$5,256,090	\$4,058,097	\$4,457,665	\$4,232,994	<b>\$4,469,382</b>	<b>\$5,200,000</b>
	-22.8%	9.8%	-5.0%	<b>5.6%</b>	<b>16.3%</b>

**Source:** Highway Safety Fund Group: CFDA 20.218, MCSAP; CFDA 20.232, Commercial Driver License State Programs; CFDA 20.237, Commercial Vehicle Information Systems and Networks; transfers from Fund 3500, Motor Carrier Safety Fund, used by the Public Utilities Commission

**Legal Basis:** ORC 4501.08; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used for the Highway Patrol's costs under the federal Motor Carrier Safety Assistance Program (MCSAP), which enforces laws pertaining to the safe operation of commercial motor vehicles. State matching funds are provided in Fund 7036, line item 764605, Motor Carrier Enforcement Expenses.

## Department of Public Safety

### 8310 765610 EMS - Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$353,151	\$386,886	\$0	\$0	<b>\$110,200</b>	<b>\$225,000</b>
	9.6%	-100%	N/A	<b>N/A</b>	<b>104.2%</b>

**Source:** Highway Safety Fund Group: CFDA 93.127, Emergency Medical Services for Children; other federal emergency medical services grants

**Legal Basis:** ORC 4501.08; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

**Purpose:** This line item is used for planning, development, and improvement of emergency medical services and trauma care systems, with an emphasis on rural areas.

### 8310 767610 Liquor Enforcement - Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$180,299	\$295,174	\$842	\$0	<b>\$0</b>	<b>\$0</b>
	63.7%	-99.7%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants; CFDA 93.959, Block Grants for Prevention and Treatment of Substance Abuse; transfers from the Department of Health for tobacco investigations/compliance.

**Legal Basis:** Discontinued line item (originally established by Controlling Board on November 14, 1994)

**Purpose:** This line item was used by the Department's Investigative Unit for liquor and tobacco law enforcement and compliance. Beginning in FY 2012, these duties are funded through Fund 8310 line item 769610, Food Stamp Trafficking Enforcement - Federal.

## Department of Public Safety

### 8310 769610 Investigative Unit Federal Reimbursement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$539,795	\$597,973	\$818,997	\$1,029,913	<b>\$1,144,244</b>	<b>\$1,400,000</b>
	10.8%	37.0%	25.8%	11.1%	22.4%

**Source:** Highway Safety Fund Group: Transfers from Job and Family Services' Fund 3840 related to food stamps; transfers from Mental Health and Addiction Services related to tobacco; CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants; CFDA 10.561, State Administrative Matching Grants for the Supplemental Nutrition Assistance Program; CFDA 93.077, Family Smoking Prevention and Tobacco Control Act Regulatory Research

**Legal Basis:** ORC 4501.08; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. S.B. 162 of the 121st G.A.)

**Purpose:** This line item is used by the Investigative Unit to investigate and control the illegal sale of food stamp benefits. Beginning in FY 2012, this item is also used to enforce liquor and tobacco laws. The Investigative Unit's required state matching funds are in line item 767420, Investigative Unit - Operating.

### 8310 769631 Homeland Security - Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,788,425	\$3,143,003	\$1,413,659	\$2,010,142	<b>\$767,936</b>	<b>\$400,000</b>
	12.7%	-55.0%	42.2%	-61.8%	-47.9%

**Source:** Highway Safety Fund Group: CFDA 97.067, Homeland Security Grant Program; CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program

**Legal Basis:** ORC 4501.08; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used by the Homeland Security Division for disaster-related costs. These costs are reimbursed by the federal government.

## Department of Public Safety

### 8320 761612 Traffic Safety - Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$16,265,820	\$13,507,981	\$17,211,939	\$13,619,548	<b>\$16,563,556</b>	<b>\$22,000,000</b>
	-17.0%	27.4%	-20.9%	<b>21.6%</b>	<b>32.8%</b>

**Source:** Highway Safety Fund Group: Various federal highway safety grant programs administered by the U.S. Department of Transportation's National Highway Traffic Safety Administration (NHTSA)

**Legal Basis:** ORC 4501.09; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 102 of the 114th G.A.)

**Purpose:** This line item is used to award grants for highway safety programs and activities identified in the state's Traffic Safety Action Plan. It is also used for some planning and administrative costs. A state match is drawn from Fund 7036 line item 761321, Operating Expenses - Information and Education.

### 8350 762616 Financial Responsibility Compliance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$4,755,974	\$4,715,380	\$4,845,387	\$4,471,001	<b>\$4,685,067</b>	<b>\$5,274,068</b>
	-0.9%	2.8%	-7.7%	<b>4.8%</b>	<b>12.6%</b>

**Source:** Highway Safety Fund Group: Portion of financial responsibility reinstatement fee (\$75 of the \$100 fee for the first violation, \$250 of the \$300 fee for a second violation, and \$500 of the \$600 fee for a third or subsequent violation) and up to \$50 in additional financial responsibility nonvoluntary compliance fee

**Legal Basis:** ORC 4509.101(E); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. S.B. 250 of the 114th G.A.)

**Purpose:** This line item is used by the Bureau of Motor Vehicles to administer the proof of financial responsibility law. In addition, the Director of Budget and Management may transfer excess money from this fund to the State Bureau of Motor Vehicles Fund (Fund 4W40).

## Department of Public Safety

### 8370 764602 Turnpike Policing

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$9,778,205	\$10,594,651	\$11,066,801	\$9,650,698	<b>\$10,151,205</b>	<b>\$11,553,959</b>
	8.3%	4.5%	-12.8%	<b>5.2%</b>	<b>13.8%</b>

**Source:** Highway Safety Fund Group: Reimbursements from the Ohio Turnpike and Infrastructure Commission

**Legal Basis:** ORC 5503.32; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used by the Highway Patrol for the costs of policing Turnpike projects.

### 8380 764606 Patrol Reimbursement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,605	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: Rental fees paid by each deputy registrar assigned to a driver's license examining station

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 58 of the 115th G.A.)

**Purpose:** These funds were used by the Bureau of Motor Vehicles to pay the rent and expenses of the driver's license examining stations.

### 83C0 764630 Contraband, Forfeiture, Other

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$354,875	\$600,190	\$16,341	\$290,489	<b>\$519,912</b>	<b>\$622,894</b>
	69.1%	-97.3%	1,677.7%	<b>79.0%</b>	<b>19.8%</b>

**Source:** Highway Safety Fund Group: Money received by the Highway Patrol from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

**Legal Basis:** ORC 2981.13(C)(1); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used by the Highway Patrol for law enforcement purposes.

## Department of Public Safety

### 83F0 764657 Law Enforcement Automated Data System

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$4,601,004	\$6,330,465	\$4,882,816	\$6,131,536	<b>\$6,898,866</b>	<b>\$8,500,000</b>
	37.6%	-22.9%	25.6%	<b>12.5%</b>	<b>23.2%</b>

**Source:** Highway Safety Fund Group: User fees from criminal justice agencies in Ohio and other miscellaneous funds

**Legal Basis:** ORC 4501.18 and 5503.10; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. S.B. 336 of the 118th G.A.)

**Purpose:** This line item is used for the operation and maintenance of the Law Enforcement Automated Data System (LEADS), a computer communications network. This network allows local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, and emergencies.

### 83G0 764633 OMVI Enforcement/Education

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$556,455	\$566,623	\$362,214	\$372,892	<b>\$417,649</b>	<b>\$641,927</b>
	1.8%	-36.1%	2.9%	<b>12.0%</b>	<b>53.7%</b>

**Source:** Highway Safety Fund Group: Fines for driving while under the influence of alcohol or drugs

**Legal Basis:** ORC 4501.17; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board on May 29, 1990)

**Purpose:** This line item is used by the Highway Patrol to enforce the laws against operating a vehicle under the influence of alcohol or drugs and to conduct programs to inform the public of the dangers of, and laws governing, the operation of motor vehicles while under the influence.

## Department of Public Safety

### 83J0 764693 Highway Patrol Justice Contraband

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$99,570	\$2,096,928	\$984,523	\$4,147,083	<b>\$741,795</b>	<b>\$2,100,000</b>
	2,006.0%	-53.0%	321.2%	<b>-82.1%</b>	<b>183.1%</b>

**Source:** Highway Safety Fund Group: Money received by the Highway Patrol through the Federal Equitable Sharing Program

**Legal Basis:** ORC 2981.14; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 530 of the 126th G.A.)

**Purpose:** This line item is used by the Highway Patrol according to the federal rules of equitable sharing. The Equitable Sharing program distributes contraband seized by the U.S. Department of Justice to the agencies participating in the investigation that led to the seizure.

### 83M0 765624 Operating - EMS

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,344,520	\$2,444,158	\$2,651,046	\$2,630,602	<b>\$2,851,261</b>	<b>\$3,056,069</b>
	4.2%	8.5%	-0.8%	<b>8.4%</b>	<b>7.2%</b>

**Source:** Highway Safety Fund Group: Fines and fees related to the seat belt law (\$30 for an operator and \$20 for a passenger), highway patrol arrests, certificate of title abstracts (\$0.60 of the \$5 fee), and licensing of medical transportation providers

**Legal Basis:** ORC 4513.263; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board on October 26, 1992 as a result of the enactment of Am. Sub. S.B. 98 of the 119th G.A.)

**Purpose:** This line item is used for the administration of the Division of Emergency Medical Services and the State Board of Emergency Medical, Fire, and Transportation Services. Excess funds may be transferred to various other funds used by Public Safety.

## Department of Public Safety

### 83M0 765640 EMS - Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$2,861,775	\$2,849,496	\$3,300,000
	N/A	N/A	N/A	-0.4%	15.8%

**Source:** Highway Safety Fund Group: Fines and fees related to the seat belt law (\$30 for an operator and \$20 for a passenger), Highway Patrol arrests, certificate of title abstracts (\$0.60 of the \$5 fee), and licensing of medical transportation providers

**Legal Basis:** ORC 4513.263; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established in Section 601.10 of Am. Sub. H.B. 487 of the 129th G.A.)

**Purpose:** This line item is used by the State Board of Emergency Medical Services to provide grants to emergency medical services organizations for the training of personnel, for the purchase of equipment and vehicles, and to improve the availability, accessibility, and quality of emergency medical services and to other entities for trauma injury, prevention, medical research, and rehabilitation issues. Prior to FY 2013, these grants were paid from Fund 83P0 line item 765637, EMS Grants.

### 83N0 761611 Elementary School Seat Belt Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$221,490	\$261,862	\$193,280	\$0	\$0	\$0
	18.2%	-26.2%	-100%	N/A	N/A

**Source:** Highway Safety Fund Group: Portion of the fines related to the seat belt law

**Legal Basis:** Discontinued line item (originally established by the Controlling Board on October 26, 1992 as a result of the enactment of Am. Sub. S.B. 98 of the 119th G.A.)

**Purpose:** This line item was used to establish and administer elementary school programs that encourage seat safety belt use.

## Department of Public Safety

### 83P0 765637 EMS Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,510,819	\$3,385,728	\$3,125,845	\$41,561	\$0	\$0
	-3.6%	-7.7%	-98.7%	-100%	N/A

**Source:** Highway Safety Fund Group: Fines and fees related to the seat belt law, Highway Patrol arrests, and driver's license reinstatement

**Legal Basis:** Discontinued line item (originally established by Controlling Board on October 26, 1992 as a result of the enactment of Am. Sub. S.B. 98)

**Purpose:** This line item was used by the State Board of Emergency Medical Services to provide grants to emergency medical services organizations for the training of personnel, for the purchase of equipment and vehicles, and to improve the availability, accessibility, and quality of emergency medical services and to other entities for trauma injury, prevention, medical research, and rehabilitation issues. Beginning in FY 2013, these grants are paid from Fund 83M0 line item 765640, EMS - Grants.

### 83R0 762639 Local Immobilization Reimbursement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$376,411	\$296,302	\$172,473	\$132,302	\$118,534	\$450,000
	-21.3%	-41.8%	-23.3%	-10.4%	279.6%

**Source:** Highway Safety Fund Group: \$100 fee for the release of a motor vehicle that has been immobilized

**Legal Basis:** ORC 4501.19; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 154 of the 120th G.A.)

**Purpose:** This line item is used to provide reimbursements to the appropriate agency for the costs of immobilizing a vehicle for state OMVI (operating a motor vehicle under the influence) offenses.

## Department of Public Safety

### 83T0 764694 Highway Patrol Treasury Contraband

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$21,000	\$254,696	\$500,404	<b>\$0</b>	<b>\$21,000</b>
	N/A	1,112.8%	96.5%	<b>-100%</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: Money received by the Highway Patrol through the Federal Equitable Sharing Program

**Legal Basis:** ORC 2981.14; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established in Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A.)

**Purpose:** This line item is used by the Highway Patrol according to the federal rules of equitable sharing. The Equitable Sharing program distributes contraband seized by the U.S. Department of Justice to the agencies participating in the investigation that led to the seizure.

### 8400 764607 State Fair Security

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$828,612	\$1,296,870	\$1,254,774	\$1,275,158	<b>\$1,184,167</b>	<b>\$1,294,354</b>
	56.5%	-3.2%	1.6%	<b>-7.1%</b>	<b>9.3%</b>

**Source:** Highway Safety Fund Group: Portion of fines or other revenue related to Highway Patrol arrests

**Legal Basis:** ORC 4501.11; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 656 of the 113th G.A.)

**Purpose:** The line item is used by the Highway Patrol for its non-highway related duties at the Ohio State Fair.

### 8400 764617 Security and Investigations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$8,023,233	\$9,044,787	\$8,121,743	\$8,501,341	<b>\$8,465,212</b>	<b>\$9,514,236</b>
	12.7%	-10.2%	4.7%	<b>-0.4%</b>	<b>12.4%</b>

**Source:** Highway Safety Fund Group: Portion of fines or other revenue related to Highway Patrol arrests

**Legal Basis:** ORC 4501.11; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 373 of the 115th G.A.)

**Purpose:** This line item is used to provide security for the Governor, other officials and dignitaries, the Capitol Square, and other state property as well as major criminal investigations that involve state property interests.

## Department of Public Safety

### 8400 764626 State Fairgrounds Police Force

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$932,707	\$773,577	\$662,660	\$768,267	<b>\$884,177</b>	<b>\$1,084,559</b>
	-17.1%	-14.3%	15.9%	<b>15.1%</b>	<b>22.7%</b>

**Source:** Highway Safety Fund Group: Portion of fines or other revenue related to Highway Patrol arrests

**Legal Basis:** ORC 4501.11; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** The line item is used for providing traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis.

### 8400 769632 Homeland Security - Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$261,303	\$127,240	\$13,228	\$616,607	<b>\$561,991</b>	<b>\$630,000</b>
	-51.3%	-89.6%	4,561.5%	<b>-8.9%</b>	<b>12.1%</b>

**Source:** Highway Safety Fund Group: Portion of fines or other revenue related to Highway Patrol arrests

**Legal Basis:** ORC 4501.11; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** The line item is used for coordinating homeland security activities.

### 8410 764603 Salvage and Exchange - Highway Patrol

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$200,910	\$2,477,888	\$0	\$1,035,801	<b>\$1,273,252</b>	<b>\$1,339,399</b>
	1,133.3%	-100%	N/A	<b>22.9%</b>	<b>5.2%</b>

**Source:** Highway Safety Fund Group: Proceeds from the sale of motor vehicles and equipment of the Highway Patrol

**Legal Basis:** ORC 4501.10(A); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board in FY 1974)

**Purpose:** This line item is used for the purchase of replacement motor vehicles and equipment.

## Department of Public Safety

### 8440 761613 Seat Belt Education Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$201,981	\$175,873	\$0	\$0	\$0	\$0
	-12.9%	-100%	N/A	N/A	N/A

**Source:** Highway Safety Fund Group: Portion of the fines related to the seat belt law

**Legal Basis:** Discontinued line item (originally established by Controlling Board on October 26, 1992 as a result of the enactment of Am. Sub. S.B. 98 of the 119th G.A.; ORC 4513.263 amended effective June 29, 2011 to eliminate the Seat Belt Education Fund (HSF Fund 8440) and to redirect its revenues into existing Trauma and Emergency Medical Services Fund (HSF Fund 83M0))

**Purpose:** These funds were used for a seat belt education program.

### 8460 761625 Motorcycle Safety Education

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,131,043	\$2,114,317	\$2,326,997	\$2,632,285	\$2,453,768	\$3,280,563
	-0.8%	10.1%	13.1%	-6.8%	33.7%

**Source:** Highway Safety Fund Group: Portion of motorcycle registration fee and fee for a Basic Rider Course (BRC) or an Experienced Rider Course (ERC)

**Legal Basis:** ORC 4501.13, 4508.08; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 291 of the 117th G.A.)

**Purpose:** These funds are used to pay part or all of the costs of conducting the motorcycle safety and education program.

### 8490 762627 Automated Title Processing Board

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$9,353,699	\$9,830,980	\$13,744,249	\$12,259,514	\$17,595,838	\$16,467,293
	5.1%	39.8%	-10.8%	43.5%	-6.4%

**Source:** Highway Safety Fund Group: Portion of certain fees for various certificates of title

**Legal Basis:** ORC 4505.09; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 419 of the 117th G.A.)

**Purpose:** This line item is used for an automated title processing system for the issuance of motor vehicle, off-highway motorcycle, and all-purpose vehicle certificates of title to issue marine certificates of title.

## Department of Public Safety

### 8490 762630 Electronic Liens and Titles

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$808,824</b>	<b>\$3,400,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>320.4%</b>

**Source:** Highway Safety Fund Group: \$15 of the lien notation title fee

**Legal Basis:** Established by the Controlling Board on February 25, 2014

**Purpose:** This line item is used to distribute money paid by lienholders participating in the electronic liens and titling (ELT) program to county clerks of courts.

### Dedicated Purpose Fund Group

#### 4P60 768601 Justice Program Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$405,245	\$628,693	\$544,120	\$515,233	<b>\$800,947</b>	<b>\$875,000</b>
	55.1%	-13.5%	-5.3%	<b>55.5%</b>	<b>9.2%</b>

**Source:** Dedicated Purpose Fund Group: Portions of fee for certificate of title abstracts and court cost assessed for moving violations

**Legal Basis:** ORC 5502.67; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used to pay costs administrative costs of the Division of Criminal Justice Services. It provides the state match for certain federal programs administered by the U.S. Department of Justice or the U.S. Department of Health and Human Services. Excess funds may be transferred to various other funds used by Public Safety.

## Department of Public Safety

### 4V30 763662 STORMS/NOAA Maintenance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,876,307	\$3,600,913	\$4,403,981	\$4,006,495	<b>\$4,407,681</b>	<b>\$4,950,000</b>
	-7.1%	22.3%	-9.0%	<b>10.0%</b>	<b>12.3%</b>

**Source:** Dedicated Purpose Fund Group: Reimbursements for work on STORMS and the RIMC facility, and work done for the NOAA, CSG, and the U.S. Army Corps of Engineers; portion of the fee for certificate of title abstracts

**Legal Basis:** ORC 5502.39; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board on September 16, 1996)

**Purpose:** This line item is used for Ohio EMA operations; maintenance of rain gauges for the Ohio Rain/Snow Monitoring System (STORMS); work performed for the Council of State Governments (CSG), National Oceanic and Atmospheric Administration (NOAA), and the U.S. Army Corps of Engineers; and Radiological Instrumentation, Maintenance and Calibration (RIMC) facility contract work. It includes an earmark of \$200,000 in each of FY 2014 and FY 2015 for distribution to the Ohio Task Force One – Urban Search and Rescue Unit and other urban search and rescue programs around the state and for maintenance of the Statewide Fire Emergency Response Plan.

### 5330 763601 State Disaster Relief

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,829,701	\$1,724,464	\$3,413,212	\$4,199,945	<b>\$4,428,927</b>	<b>\$8,084,319</b>
	-5.8%	97.9%	23.0%	<b>5.5%</b>	<b>82.5%</b>

**Source:** Dedicated Purpose Fund Group: Transfers from Controlling Board and reimbursements related to EMAC

**Legal Basis:** As needed line item; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used by the Ohio Emergency Management Agency (EMA) for the State Disaster Relief and State Individual Assistance programs; reimbursements to state and local governments for Emergency Management Assistance Compact (EMAC) deployments, reimbursements to local governments and private nonprofit organizations for costs related to disasters; and other disaster related expenses.

## Department of Public Safety

### 5390 762614 Motor Vehicle Dealers Board

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$32,755	\$52,830	\$12,305	\$13,237	<b>\$12,187</b>	<b>\$140,000</b>
	61.3%	-76.7%	7.6%	<b>-7.9%</b>	<b>1,048.8%</b>

**Source:** Dedicated Purpose Fund Group: \$0.04 of the fee for certain certificate of motor vehicle titles

**Legal Basis:** ORC 4505.09; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 295 of the 114th G.A.)

**Purpose:** This line item is used by the Motor Vehicle Dealers Board for its operating expenses. Excess money may be transferred to the State Bureau of Motor Vehicles Fund (Fund 4W40).

### 5B90 766632 Private Investigator and Security Guard Provider

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,053,337	\$1,288,207	\$1,197,457	\$1,108,981	<b>\$1,336,352</b>	<b>\$1,400,000</b>
	22.3%	-7.0%	-7.4%	<b>20.5%</b>	<b>4.8%</b>

**Source:** Dedicated Purpose Fund Group: Private investigator and security guard license fees and a portion of fines paid for noncompliance with the licensing law

**Legal Basis:** ORC 4749.07(A); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used to pay for the operating expenses of the Ohio Investigative Unit's Private Investigator/Security Guard Section, which oversees the licensing and regulation of the private investigator and security guard provider industries in Ohio, and expenses of the Ohio Private Investigation and Security Services Commission, which is charged with advising the Director of Public Safety on all matters related to the regulation of private investigation and the business of security services.

### 5BK0 768687 Criminal Justice Services - Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$396,565	\$401,308	\$399,624	\$399,113	<b>\$400,000</b>	<b>\$400,000</b>
	1.2%	-0.4%	-0.1%	<b>0.2%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Fees for filings and certificates for births, deaths, and divorces

**Legal Basis:** ORC 3705.242; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** The line item is used to operate the Division of Criminal Justice Services. The state match for certain federal programs administered by the U.S. Department of Justice or the U.S. Department of Health and Human Services also is paid from this line item.

## Department of Public Safety

### 5BK0 768689 Family Violence Shelter Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,455,415	\$1,524,677	\$1,587,053	\$1,609,700	<b>\$1,514,161</b>	<b>\$750,000</b>
	4.8%	4.1%	1.4%	<b>-5.9%</b>	<b>-50.5%</b>

**Source:** Dedicated Purpose Fund Group: Fees for filings and certificates for births, deaths, and divorces

**Legal Basis:** ORC 3705.242(B); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** The line item is used to provide grants to family violence shelters in Ohio.

### 5CM0 767691 Equitable Share Account

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$227,615	\$25,308	\$90,918	\$13,171	<b>\$10,709</b>	<b>\$300,000</b>
	-88.9%	259.2%	-85.5%	<b>-18.7%</b>	<b>2,701.3%</b>

**Source:** Dedicated Purpose Fund Group: CFDA 16.922, Equitable Sharing Program; cash received from the federal Department of the Treasury from forfeited contraband

**Legal Basis:** ORC 2981.14; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board on June 6, 2005)

**Purpose:** This line item is used, per federal guidelines, for law enforcement-related purchases including firearms, computers, surveillance equipment, and vehicles.

### 5DS0 769630 Homeland Security

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,150,003	\$1,521,056	\$1,281,555	\$1,005,809	<b>\$1,382,122</b>	<b>\$1,414,384</b>
	32.3%	-15.7%	-21.5%	<b>37.4%</b>	<b>2.3%</b>

**Source:** Dedicated Purpose Fund Group: \$0.60 of the \$5 fee for driver, vehicle, and certificate of title abstracts

**Legal Basis:** ORC 5502.03(E); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used for the administrative expenses of the Division of Homeland Security. Excess funds may be transferred to various other funds used by Public Safety.

## Department of Public Safety

### 5ET0 768625 Drug Law Enforcement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,605,554	\$3,599,856	\$4,529,533	\$4,111,513	<b>\$5,538,806</b>	<b>\$4,250,000</b>
	38.2%	25.8%	-9.2%	<b>34.7%</b>	<b>-23.3%</b>

**Source:** Dedicated Purpose Fund Group: Transfer from the Charitable Foundations Fund (Fund 4180), used by the Attorney General, and a portion of the court costs for moving violations

**Legal Basis:** ORC 5502.68(A); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Section 367.10 of Am. Sub. H.B. 119 of the 127th G.A.)

**Purpose:** This line item is used for grants to local law enforcement agencies and local law enforcement task forces to help pay for enforcement of the state's drug laws.

### 5FF0 762621 Indigent Interlock and Alcohol Monitoring

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,296,806	\$1,434,362	\$1,823,208	\$1,890,933	<b>\$1,953,101</b>	<b>\$2,000,000</b>
	10.6%	27.1%	3.7%	<b>3.3%</b>	<b>2.4%</b>

**Source:** Dedicated Purpose Fund Group: Portion of fee for the reinstatement of a driver's license that was suspended for OMVI

**Legal Basis:** ORC 4511.191(F)(2)(h); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. S.B. 17 of the 127th G.A.)

**Purpose:** This line item is provided to counties and municipalities to fund interlock and alcohol monitoring expenses for indigent adult and juvenile offenders.

### 5FL0 769634 Investigations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$833,728	\$13,855	\$924,433	\$55,725	<b>\$477,194</b>	<b>\$899,300</b>
	-98.3%	6,572.2%	-94.0%	<b>756.3%</b>	<b>88.5%</b>

**Source:** Dedicated Purpose Fund Group: \$0.30 of the \$5 fee for driver, vehicle, and certificate of title abstracts

**Legal Basis:** ORC 5502.131; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used by the Investigative Unit for the cost of investigations. Excess funds may be transferred to various other funds used by Public Safety.

## Department of Public Safety

### 5LM0 768698 Criminal Justice Services Law Enforcement Support

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$362,659	\$259,231	\$850,946
	N/A	N/A	N/A	-28.5%	228.3%

**Source:** Dedicated Purpose Fund Group: Portion of casino tax revenue deposited into the Ohio Law Enforcement Training Fund

**Legal Basis:** ORC 5753.03; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established in Section 601.10 of Am. Sub. H.B. 487 of the 129th G.A.)

**Purpose:** This line item supports the law enforcement training efforts of the Office of Criminal Justice Services.

### 5ML0 769635 Infrastructure Protection

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$400,000
	N/A	N/A	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Fees from scrap metal dealer registrations

**Legal Basis:** ORC 4737.045; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used for the scrap metal dealer oversight program.

### 5Y10 764695 Highway Patrol Continuing Professional Training

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$9,928	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Transfers from the Law Enforcement Assistance Fund (Fund 5L50), used by the Attorney General

**Legal Basis:** Discontinued line item (originally established by Controlling Board on February 25, 2008)

**Purpose:** This line item was used for paying the costs of the Highway Patrol's continuing professional training programs.

## Department of Public Safety

### 6220 767615 Investigative, Contraband, and Forfeiture

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$119,947	\$80,167	\$146,031	\$52,357	<b>\$84,383</b>	<b>\$1,075,000</b>
	-33.2%	82.2%	-64.1%	<b>61.2%</b>	<b>1,173.9%</b>

**Source:** Dedicated Purpose Fund Group: Money from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

**Legal Basis:** ORC 2981.13(C)(1); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 163 of the 123rd G.A.)

**Purpose:** This line item is used for law enforcement purposes. Cash in this fund may not be used for operating costs that are unrelated to law enforcement.

### 6570 763652 Utility Radiological Safety

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$996,348	\$1,008,057	\$1,041,304	\$1,126,222	<b>\$1,108,486</b>	<b>\$1,415,945</b>
	1.2%	3.3%	8.2%	<b>-1.6%</b>	<b>27.7%</b>

**Source:** Dedicated Purpose Fund Group: Assessments against nuclear electric utilities

**Legal Basis:** ORC 4937.05; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board in July 1988)

**Purpose:** This line item is used under the Utility Safety Radiological Board or agreements with the Nuclear Regulatory Commission for nuclear safety, including emergency response planning and preparedness.

### 6810 763653 SARA Title III HAZMAT Planning

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$213,443	\$218,489	\$104,126	\$139,188	<b>\$86,582</b>	<b>\$262,438</b>
	2.4%	-52.3%	33.7%	<b>-37.8%</b>	<b>203.1%</b>

**Source:** Dedicated Purpose Fund Group: Grant funds received from the State Emergency Response Commission

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item is used for planning and training for hazardous and toxic chemical emergencies under the federal Emergency Planning and Community Right-to-Know Act (EPCRA), which was included as Title III of the Superfund Amendments and Reauthorization Act (SARA). It provides for the collection and availability of information regarding the use, storage, production, and release of hazardous chemicals to the public and emergency responders in local communities.

## Department of Public Safety

### 7043 767321 Liquor Enforcement - Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$10,025,933	\$11,282,823	\$9,857,489	\$11,683,334	<b>\$886,187</b>	<b>\$0</b>
	12.5%	-12.6%	18.5%	<b>-92.4%</b>	<b>-100%</b>

**Source:** Dedicated Purpose Fund Group: Revenue associated with wholesale and retail liquor sales

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item was used for the Investigative Unit's liquor enforcement-related operating expenses. Beginning in FY 2014, these expenses are paid from GRF line item 767420, Investigative Unit - Operating.

### 8500 767628 Investigative Unit Salvage

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$94,897	\$41,656	\$58,318	\$0	<b>\$33,313</b>	<b>\$92,700</b>
	-56.1%	40.0%	-100%	<b>N/A</b>	<b>178.3%</b>

**Source:** Dedicated Purpose Fund Group: Proceeds from the sale of motor vehicles and related equipment of the Investigative Unit

**Legal Basis:** ORC 4501.10(C); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 87 of the 125th G.A.)

**Purpose:** This line item is used to purchase replacement motor vehicles and related equipment for the Investigative Unit.

## Internal Service Activity Fund Group

### 4S30 766661 Hilltop Utility Reimbursement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$370,047	\$329,565	\$345,853	\$433,204	<b>\$103,149</b>	<b>\$0</b>
	-10.9%	4.9%	25.3%	<b>-76.2%</b>	<b>-100%</b>

**Source:** Internal Service Activity Fund Group: Money collected from entities that occupy a state site in the Hilltop area of Columbus

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 210 of the 122nd G.A.)

**Purpose:** This line item was used to cover utility expenses of the state site in the Hilltop area of Columbus managed by the Department of Public Safety.

## Department of Public Safety

### Fiduciary Fund Group

#### 5J90 761678 Federal Salvage/GSA

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,406,268	\$1,162,053	\$1,554,127	\$1,985,335	<b>\$1,284,705</b>	<b>\$1,500,000</b>
	-51.7%	33.7%	27.7%	<b>-35.3%</b>	<b>16.8%</b>

**Source:** Fiduciary Fund Group: Money received from local governments for the purpose of making purchases of surplus federal property from the U.S. General Services Administration (GSA)

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board on September 27, 1999)

**Purpose:** The line item is used to make purchases of surplus federal property on behalf of local governments.

#### 5V10 762682 License Plate Contributions

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,889,383	\$1,933,958	\$2,019,713	\$2,125,426	<b>\$2,204,087</b>	<b>\$2,100,000</b>
	2.4%	4.4%	5.2%	<b>3.7%</b>	<b>-4.7%</b>

**Source:** Fiduciary Fund Group: Contributions required to obtain certain special logo license plates

**Legal Basis:** ORC 4501.21; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 87 of the 125th G.A.)

**Purpose:** This line item is used to distribute required contributions to obtain certain special logo license plates to the entity designated for each plate.

### Holding Account Fund Group

#### R024 762619 Unidentified Motor Vehicle Receipts

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,772,808	\$1,043,683	\$1,360,438	\$1,467,997	<b>\$1,546,812</b>	<b>\$1,885,000</b>
	-41.1%	30.3%	7.9%	<b>5.4%</b>	<b>21.9%</b>

**Source:** Holding Account Fund Group: Cash that is provisional for which proper disposition cannot immediately be determined

**Legal Basis:** ORC 4501.26; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used to make disbursements once proper disposition of revenue is determined. Most of the receipts are eventually transferred to the Auto Registration Distribution (Fund 7051) for distribution to the taxing districts.

## Department of Public Safety

### R052 762623 Security Deposits

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$248,872	\$283,319	\$251,873	\$266,094	<b>\$254,273</b>	<b>\$350,000</b>
	13.8%	-11.1%	5.6%	<b>-4.4%</b>	<b>37.6%</b>

**Source:** Holding Account Fund Group: Security deposits required after a motor vehicle accident

**Legal Basis:** ORC 4509.27; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used to make payments for damages from accidents and to return security deposits as necessary. Investment earnings of the fund are credited to the Roadwork Development Fund (Fund 4W00), which is used by the Development Services Agency.

## Federal Fund Group

### 3290 763645 Federal Mitigation Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$4,238,626	\$1,667,096	\$9,213,441	\$4,284,157	<b>\$3,906,593</b>	<b>\$10,413,642</b>
	-60.7%	452.7%	-53.5%	<b>-8.8%</b>	<b>166.6%</b>

**Source:** Federal Fund Group: CFDA 97.039, Hazard Mitigation Grant, CFDA 97.029, Flood Mitigation Assistance, CFDA 97.047, Pre-Disaster Mitigation, CFDA 97.092, Repetitive Flood Claims, and CFDA 97.110, Severe Loss Repetitive Program

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

**Purpose:** The line item is used to pay grants awarded from Federal Emergency Management Agency (FEMA) mitigation programs as follows: (1) funding for long-term hazard mitigation measures following a Presidential disaster declaration, (2) funding to reduce or eliminate the long-term risk of flood damage to structures insurable under the National Flood Insurance Program, (3) funding for repetitive flood claims and severe repetitive loss programs, and (4) pre-disaster mitigation technical and financial assistance to the state and local governments. In general, the required nonfederal matching share is 25% of total eligible costs, and, depending upon the grant program, can be a combination of cash, in-kind services, or materials.

## Department of Public Safety

### 3370 763609 Federal Disaster Relief

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$10,531,951	\$698,015	\$15,712,199	\$27,701,056	<b>\$9,465,133</b>	<b>\$27,707,636</b>
	-93.4%	2,151.0%	76.3%	<b>-65.8%</b>	<b>192.7%</b>

**Source:** Federal Fund Group: CFDA 97.036, Disaster Grants - Public Assistance

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** The line item is used, subsequent to a disaster or emergency declared by the President, to provide reimbursement to the state and local governments and eligible private non-profit organizations for removal of wreckage and debris, performance of emergency protective measures, emergency transportation assistance, emergency communications, and permanent restoration of eligible facilities. The federal share is at least 75%, with the state and local governments responsible for the remainder.

### 3390 763647 Emergency Management Assistance and Training

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$50,485,652	\$57,222,111	\$61,303,875	\$54,291,528	<b>\$40,299,673</b>	<b>\$70,934,765</b>
	13.3%	7.1%	-11.4%	<b>-25.8%</b>	<b>76.0%</b>

**Source:** Federal Fund Group: CFDA 97.067, Homeland Security Grant Program, CFDA 97.008, Non-profit Security Program, CFDA 97.052, Emergency Operations Center, CFDA 97.120, Border Interoperability Demonstration Project, CFDA 97.042, Emergency Management Performance Grants, CFDA 97.055, Interoperable Emergency Communications, CFDA 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** The line item is used to assist the state and local governments in enhancing and sustaining all-hazards emergency management capabilities and to fund various preparedness activities, such as equipment, planning, training, and exercise programs. It also provides funding for eligible administrative and program costs of the Ohio Emergency Management Agency.

## Department of Public Safety

### 3AY0 768606 Federal Justice Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$804,588	\$140,345	\$0	\$0	\$0	\$0
	-82.6%	-100%	N/A	N/A	N/A

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program

**Legal Basis:** Discontinued line item, as grant money was fully expended by close of state FY 2011

**Purpose:** This line item was primarily used for the federal JAG program administered by the federal Bureau of Justice Assistance.

### 3CB0 768691 Federal Justice Grants - FFY06

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,000,195	\$569,992	\$8,753	\$0	\$0	\$0
	-43.0%	-98.5%	-100%	N/A	N/A

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2006 JAG award

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 699 of the 126th G.A.)

**Purpose:** This line item was used for the same purposes as described in the entry for the Fund 3GA0, line item 768618, Justice Assistance Grant – FFY14.

### 3CC0 768609 Justice Assistance Grants - FFY07

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$627,692	\$374,250	\$789,799	\$1	\$0	\$0
	-40.4%	111.0%	-100.0%	-100%	N/A

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2007 JAG award

**Legal Basis:** Discontinued line item (originally established by Controlling Board on March 24, 2008)

**Purpose:** This line item was used for the same purposes as described in the entry for the Fund 3GA0, line item 768618, Justice Assistance Grant – FFY14.

## Department of Public Safety

### 3CD0 768610 Justice Assistance Grants - FFY08

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,057,947	\$90,040	\$357,716	\$23,381	\$0	\$0
	-95.6%	297.3%	-93.5%	-100%	N/A

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2008 JAG award

**Legal Basis:** Discontinued line item (originally established by Controlling Board on November 17, 2008)

**Purpose:** This line item was used for the same purposes as described in the entry for the Fund 3GA0, line item 768618, Justice Assistance Grant – FFY14.

### 3CE0 768611 Justice Assistance Grants - FFY09

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,368,718	\$6,484,475	\$857,899	\$555,097	\$345,734	\$100,000
	373.8%	-86.8%	-35.3%	-37.7%	-71.1%

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2009 JAG award

**Legal Basis:** ORC 5502.62; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board on February 8, 2010)

**Purpose:** This line item is used for the same purposes as described in the entry for the Fund 3GA0, line item 768618, Justice Assistance Grant – FFY14.

### 3CV0 768697 Justice Assistance Grants Supplement - FFY08

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$314,800	\$0	\$1,690	\$0	\$0	\$0
	-100%	N/A	-100%	N/A	N/A

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2008 JAG Supplemental award

**Legal Basis:** Discontinued line item (originally established by Controlling Board on June 15, 2009)

**Purpose:** This line item was used for the same purposes as described in the entry for the Fund 3GA0, line item 768618, Justice Assistance Grant – FFY14.

## Department of Public Safety

### 3DE0 768612 Federal Stimulus - Justice Assistance Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$9,121,645	\$20,066,262	\$5,624,087	\$1,671,032	<b>\$1,928,660</b>	<b>\$300,000</b>
	120.0%	-72.0%	-70.3%	<b>15.4%</b>	<b>-84.4%</b>

**Source:** Federal Fund Group: CFDA 16.803, Recovery Act - Edward Byrne Memorial Justice Assistance Grant (JAG) Program

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used for the same purposes as described in the entry for the Fund 3GA0, line item 768618, Justice Assistance Grant – FFY14.

### 3DH0 768613 Federal Stimulus - Justice Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,515,117	\$2,500,834	\$229,937	\$102,038	<b>\$23,928</b>	<b>\$0</b>
	65.1%	-90.8%	-55.6%	<b>-76.5%</b>	<b>-100%</b>

**Source:** Federal Fund Group: CFDA 16.588, STOP Violence Against Women Formula Grant Program

**Legal Basis:** Discontinued line item

**Purpose:** The line item was allocated for grants for developing and strengthening the criminal justice system's response to violence against women and supporting and enhancing services for victims.

### 3DU0 762628 BMV Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$788,051	\$731,503	\$750,005	\$1,510,635	<b>\$794,803</b>	<b>\$1,325,000</b>
	-7.2%	2.5%	101.4%	<b>-47.4%</b>	<b>66.7%</b>

**Source:** Federal Fund Group: CFDA 97.089, Driver's License Security Grant Program

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board on September 14, 2009)

**Purpose:** This line item is used to improve the integrity and security of state-issued driver's licenses and identification cards.

## Department of Public Safety

### 3EU0 768614 Justice Assistance Grants - FFY10

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$1,848,578	\$6,074,493	\$513,100	<b>\$807,372</b>	<b>\$500,000</b>
	N/A	228.6%	-91.6%	<b>57.4%</b>	<b>-38.1%</b>

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2010 JAG award

**Legal Basis:** ORC 5502.62 (B)(10); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board on October 25, 2010)

**Purpose:** This line item is used for the same purposes as described in the entry for the Fund 3GA0, line item 768618, Justice Assistance Grant – FFY14.

### 3FK0 768615 Justice Assistance Grants - FFY11

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$1,536,660	\$4,993,734	<b>\$321,644</b>	<b>\$900,000</b>
	N/A	N/A	225.0%	<b>-93.6%</b>	<b>179.8%</b>

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2011 JAG award

**Legal Basis:** ORC 5502.62 (B)(10); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board on November 14, 2011)

**Purpose:** This line item is used for the same purposes as described in the entry for the Fund 3GA0, line item 768618, Justice Assistance Grant – FFY14.

### 3FP0 767620 Ohio Investigative Unit Justice Contraband

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$55,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: Federal forfeitures and seizures received from the federal Department of Justice

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used by the Ohio Investigative Unit in accordance with the Department of Justice's Equitable Sharing Program.

## Department of Public Safety

### 3FY0 768616 Justice Assistance Grant - FFY12

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$1,065,559	<b>\$4,094,381</b>	<b>\$1,500,000</b>
	N/A	N/A	N/A	<b>284.2%</b>	<b>-63.4%</b>

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2012 JAG award

**Legal Basis:** ORC 5502.62(B)(10); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by the Controlling Board on November 19, 2012)

**Purpose:** This line item is used for the same purposes as described in the entry for the Fund 3GA0, line item 768618, Justice Assistance Grant – FFY14.

### 3FZ0 768617 Justice Assistance Grant - FFY13

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$1,263,956</b>	<b>\$2,000,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>58.2%</b>

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2013 JAG award

**Legal Basis:** ORC 5502.62(B)(10); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used for the same purposes as described in the entry for the Fund 3GA0, line item 768618, Justice Assistance Grant – FFY14.

## Department of Public Safety

### 3GA0 768618 Justice Assistance Grant - FFY14

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$7,500,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program, specifically the federal FY 2014 JAG award

**Legal Basis:** ORC 5502.62(B)(10); Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used for the federal JAG Program. The JAG Program supports a broad range of activities, including law enforcement programs, prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment programs, and planning, evaluation, and technology improvement programs. The procedure for allocating JAG funds is a formula based on population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. Funds are distributed 60/40 between state and local recipients. State allocations also have a mandatory variable "pass through" requirement to units of local governments, calculated by the federal Bureau of Justice Statistics (BJS) from each state's crime expenditures.

## Department of Public Safety

### 3L50 768604 Justice Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$9,005,644	\$9,113,213	\$9,324,254	\$8,722,414	<b>\$8,618,252</b>	<b>\$10,500,000</b>
	1.2%	2.3%	-6.5%	-1.2%	21.8%

**Source:** Federal Fund Group: CFDA 16.588, Violence Against Women Formula Grants, CFDA 93.671, Family Violence Prevention and Services Grants, CFDA 16.593, Residential Substance Abuse Treatment for State Prisoners, CFDA 16.554, National Criminal History Improvement Program (NCHIP), CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program, CFDA 16.609, Project Safe Neighborhoods, CFDA 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program, CFDA 16.550, State Justice Statistics Program for Statistical Analysis Centers, CFDA 16.607, Bullet Proof Vest Partnership Program, CFDA 94.006, Americorp, and CFDA 16.751, Edward Byrne Memorial Competitive Grant Program

**Legal Basis:** ORC 5502.62; Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** This line item is used according to the various forms of federal financial assistance deposited in the fund. Generally speaking, these federal awards fund efforts to: (1) improve criminal justice information systems, (2) assist in drug law enforcement and improve the functioning of the criminal justice system, (3) combat crimes against women, (4) reduce family violence, and (5) reduce gun violence.

## Department of Public Safety

### 3N50 763644 U.S. Department of Energy Agreement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$10,990	\$21,668	\$68,604	\$31,615	<b>\$15,180</b>	<b>\$31,672</b>
	97.2%	216.6%	-53.9%	<b>-52.0%</b>	<b>108.6%</b>

**Source:** Federal Fund Group: CFDA 81.214, Environmental Monitoring/Cleanup, Cultural and Resource Management, Emergency Response Research, Outreach, and Technical Analysis and CFDA 81.106, Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 51 of the 130th G.A. (originally established by Controlling Board on February 7, 1994)

**Purpose:** This line item is used to finance the Ohio Emergency Management Agency's role in the management and oversight of U.S. Department of Energy sites located in Ohio (coordination and public awareness, emergency planning and exercising, hazardous assessments, and data management). In addition, these federal funds are used by the state in its role in the oversight of transuranic waste shipments through Ohio. Funds are passed through the Ohio Emergency Management Agency to other participating state agencies such as the Department of Health and Public Utilities Commission of Ohio.