

## Department of Rehabilitation and Correction

### General Revenue Fund

#### GRF 501321 Institutional Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$768,250,031	\$699,189,271	\$884,847,936	\$874,928,533	<b>\$908,780,502</b>	<b>\$900,215,085</b>
	-9.0%	26.6%	-1.1%	<b>3.9%</b>	<b>-0.9%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used primarily to pay for the operation of prisons, generally costs directly associated with facility maintenance, support services, security, and unit management.

#### GRF 501403 Prisoner Compensation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$8,599,255	\$8,599,255	\$8,184,391	\$8,874,896	<b>\$6,139,224</b>	<b>\$6,000,000</b>
	0.0%	-4.8%	8.4%	<b>-30.8%</b>	<b>-2.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 494 of the 109th G.A.)

**Purpose:** This line item is used primarily to pay inmates for their work performed while incarcerated, and secondarily to cover prisoner release payments, also known as "gate money." Inmates perform a variety of jobs and services within correctional institutions, such as food service, maintenance, and clerical work. Monthly inmate pay runs between \$16 to \$18.

## Department of Rehabilitation and Correction

### GRF 501405 Halfway House

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$41,142,818	\$42,108,807	\$43,441,146	\$43,880,037	<b>\$44,555,206</b>	<b>\$51,197,937</b>
	2.3%	3.2%	1.0%	<b>1.5%</b>	<b>14.9%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 2967.14; Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

**Purpose:** This line item is used to pay for the costs of the community residential program that provides supervision and treatment services for offenders released from state prisons, referred by courts of common pleas, or sanctioned because of a violation of conditions of supervision. Funds are primarily used to support around 1,700 contracted halfway house beds, including such services as drug and alcohol treatment, electronic monitoring, job placement, educational programs, and specialized programs for sex offenders and mentally ill offenders. Funds are also used to support permanent supportive housing units, transitional control services, electronic home monitoring, and community residential centers.

### GRF 501406 Lease Rental Payments

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$42,919,944	\$34,762,220	\$40,745,179	\$99,868,126	<b>\$103,002,395</b>	<b>\$99,534,800</b>
	-19.0%	17.2%	145.1%	<b>3.1%</b>	<b>-3.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on August 2, 1982)

**Purpose:** This line item funds debt service payments required to retire bonds issued to fund the Department of Rehabilitation and Correction's capital appropriations.

## Department of Rehabilitation and Correction

### GRF 501407 Community Nonresidential Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$21,616,862	\$22,285,797	\$27,050,288	\$29,403,310	<b>\$31,880,263</b>	<b>\$36,062,890</b>
	3.1%	21.4%	8.7%	<b>8.4%</b>	<b>13.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5149.30 to 5149.36; Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

**Purpose:** This line item is disbursed primarily in the form of grants to eligible counties for the development, implementation, and operation of non-residential programs. These programs are intended to sanction felony offenders in the community that would otherwise be committed to the state prison system or local jails in the absence of such alternatives. Programs include basic probation supervision, intensive probation supervision, pretrial services, day reporting, electronic monitoring/house arrest, work release, domestic violence programs and community service.

### GRF 501408 Community Misdemeanor Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$10,981,499	\$11,329,603	\$12,397,873	\$12,311,923	<b>\$12,759,596</b>	<b>\$12,856,800</b>
	3.2%	9.4%	-0.7%	<b>3.6%</b>	<b>0.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5149.30 to 5149.36; Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item is disbursed primarily in the form of grants to eligible municipal corporations, counties, and groups of counties for the development, implementation, and operation of community corrections programs that target misdemeanor offenders who would otherwise be confined in a local jail in the absence of such alternatives. Programs include intensive supervision, standard probation, electronic monitoring, drug testing, day reporting, work release, and community service.

## Department of Rehabilitation and Correction

### GRF 501501 Community Residential Programs - CBCF

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$62,517,245	\$64,266,691	\$62,692,768	\$62,474,452	<b>\$64,224,472</b>	<b>\$69,453,455</b>
	2.8%	-2.4%	-0.3%	<b>2.8%</b>	<b>8.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 2301.51 to 2301.56, 5120.111, and 5120.112; Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

**Purpose:** This line item is distributed as grants to counties for the operation of community-based correctional facilities (CBCFs), which can be formed by counties or groups of counties with populations of 200,000 or more. These facilities, which can house up to 200 felony offenders, are intended to divert offenders from prison. Currently, 18 CBCFs are receiving grant funding.

### GRF 501620 Institutional Operations-Federal Stimulus

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$110,029,321	\$177,488,988	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	61.3%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item consisted of federal funds received by the state for fiscal stabilization and recovery purposes in accordance with the American Recovery and Reinvestment Act (ARRA) of 2009 and were used to assist with the costs of operating prisons.

### GRF 502321 Mental Health Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$70,857,081	\$69,007,001	\$52,091,114	\$49,917,793	<b>\$6,972,576</b>	<b>\$0</b>
	-2.6%	-24.5%	-4.2%	<b>-86.0%</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item was used to pay for the provision of mental health services to offenders housed in the state's prison system. Effective FY 2014, funding for this purpose was consolidated into GRF line item 505321, Institution Medical Services.

## Department of Rehabilitation and Correction

### GRF 503321 Parole and Community Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$71,624,458	\$73,516,498	\$65,058,979	\$65,597,883	<b>\$66,977,550</b>	<b>\$71,676,403</b>
	2.6%	-11.5%	0.8%	<b>2.1%</b>	<b>7.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used primarily to pay for the operating expenses of the Division of Parole and Community Services.

### GRF 504321 Administrative Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$22,460,445	\$21,880,370	\$21,225,637	\$20,317,417	<b>\$20,243,171</b>	<b>\$20,907,476</b>
	-2.6%	-3.0%	-4.3%	<b>-0.4%</b>	<b>3.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used to pay for the operating expenses of the Department of Rehabilitation and Correction's administrative component, specifically Central Office, which oversees institutional, parole, and community service operations, and the Corrections Training Academy.

### GRF 505321 Institution Medical Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$225,829,929	\$236,073,242	\$192,896,032	\$211,133,323	<b>\$227,555,635</b>	<b>\$251,994,058</b>
	4.5%	-18.3%	9.5%	<b>7.8%</b>	<b>10.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is used to pay for the provision of medical services to offenders housed in the state's prison system. Effective FY 2014, GRF funding for institutional mental health and recovery services (line items 502321, Mental Health Services, and 507321, Institution Recovery Services) was consolidated into this line item. Beginning in FY 2015, funding for laboratory services has also been moved into this line item.

## Department of Rehabilitation and Correction

### GRF 506321 Institution Education Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$20,950,540	\$21,629,402	\$20,264,596	\$18,133,995	<b>\$19,102,051</b>	<b>\$19,112,418</b>
	3.2%	-6.3%	-10.5%	<b>5.3%</b>	<b>0.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is used primarily to pay for the provision of basic, vocational, and post-secondary education services to offenders housed in the state's prison system.

### GRF 507321 Institution Recovery Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$4,865,989	\$5,732,069	\$5,787,181	\$5,375,737	<b>\$0</b>	<b>\$0</b>
	17.8%	1.0%	-7.1%	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item was primarily used to pay for the provision of alcohol and substance abuse treatment services to offenders housed in the state's prison system. Effective FY 2014, funding for this purpose was consolidated into GRF line item 505321, Institution Medical Services.

## Dedicated Purpose Fund Group

### 4B00 501601 Sewer Treatment Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,707,374	\$1,745,992	\$2,017,996	\$2,214,268	<b>\$2,195,368</b>	<b>\$2,067,214</b>
	2.3%	15.6%	9.7%	<b>-0.9%</b>	<b>-5.8%</b>

**Source:** Dedicated Purpose Fund Group: (1) Contracts payments from political subdivisions using certain institutional sewage treatment facilities (the Pickaway Correctional Institution, the Ross Correctional Institution, and the Southern Ohio Correctional Facility in Lucasville), and (2) GRF money transferred from the maintenance budgets of the correctional institutions noted in (1) above

**Legal Basis:** ORC 5120.52; Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. S.B. 330 of the 118th G.A.)

**Purpose:** The line item is used to pay costs associated with operating and maintaining the three institutional sewage treatment facilities noted above.

## Department of Rehabilitation and Correction

### 4D40 501603 Prisoner Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$13,138,244	\$15,372,384	\$13,494,401	\$11,764,950	<b>\$16,337,149</b>	<b>\$17,499,255</b>
	17.0%	-12.2%	-12.8%	<b>38.9%</b>	<b>7.1%</b>

**Source:** Dedicated Purpose Fund Group: (1) Commissions on telephone systems, and (2) services provided to prisoners in relation to electronic mail, prisoner trust fund deposits, and the purchase of music, digital music players, and other electronic devices

**Legal Basis:** ORC 5120.132(A); Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. S.B. 351 of the 119th G.A.)

**Purpose:** This line item is used to: (1) pay for the costs of goods, services, and capital improvements for the benefit of prisoners, and (2) provide prisoner release payments in an appropriate amount as determined pursuant to rule.

### 4L40 501604 Transitional Control

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$654,123	\$546,301	\$430,680	\$718,819	<b>\$798,514</b>	<b>\$1,113,120</b>
	-16.5%	-21.2%	66.9%	<b>11.1%</b>	<b>39.4%</b>

**Source:** Dedicated Purpose Fund Group: Fees that certain prisoners may be required to pay for their confinement and supervision while under transitional control

**Legal Basis:** ORC 2967.26(E); Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used to pay costs related to operation of the Department of Rehabilitation and Correction's Transitional Control Program, the purpose of which is to closely monitor a prisoner's adjustment to community supervision during the final 180 days of the prisoner's confinement.

### 4S50 501608 Education Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,563,306	\$2,433,527	\$3,388,525	\$3,175,433	<b>\$3,226,608</b>	<b>\$4,114,782</b>
	-5.1%	39.2%	-6.3%	<b>1.6%</b>	<b>27.5%</b>

**Source:** Dedicated Purpose Fund Group: All nonfederal state money received from the Ohio Department of Education

**Legal Basis:** ORC 5120.091; Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. H.B. 715 of the 120th G.A.)

**Purpose:** This line item is used to pay educational expenses incurred by the Department of Rehabilitation and Correction.

## Department of Rehabilitation and Correction

### 5930 501618 Laboratory Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$5,907,254	\$5,882,655	\$5,231,951	\$5,468,942	<b>\$2,101,238</b>	<b>\$0</b>
	-0.4%	-11.1%	4.5%	<b>-61.6%</b>	<b>-100%</b>

**Source:** Dedicated Purpose Fund Group: Payments collected from entities that receive laboratory services

**Legal Basis:** ORC 5120.135(C); Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on October 19, 1998; codified by Am. Sub. H.B. 850 of the 122nd G.A.)

**Purpose:** This line item was used to pay costs of operating the Department of Rehabilitation and Correction's centralized laboratory. Beginning in FY 2015, the Department outsourced laboratory services to a private vendor who is paid with money appropriated to GRF line item 505321, Institution Medical Services.

### 5AF0 501609 State and Non-Federal Awards

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$20,296	\$35,500	\$178,962	\$495,859	<b>\$1,562,178</b>	<b>\$1,440,000</b>
	74.9%	404.1%	177.1%	<b>215.0%</b>	<b>-7.8%</b>

**Source:** Dedicated Purpose Fund Group: Money received from state agencies, private foundations, and any source other than federal funds or state education funds; recent revenues consist mostly of money generated from: (1) scrap and salvage materials sales, (2) recycling, and (3) reimbursements for services rendered

**Legal Basis:** Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on March 8, 2004)

**Purpose:** This line item is used to help support institutional operations, most notably recycling programs.

## Department of Rehabilitation and Correction

### 5H80 501617 Offender Financial Responsibility

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,778,732	\$1,084,371	\$1,337,764	\$1,024,407	<b>\$1,183,377</b>	<b>\$2,000,000</b>
	-39.0%	23.4%	-23.4%	<b>15.5%</b>	<b>69.0%</b>

**Source:** Dedicated Purpose Fund Group: Incarceration and supervision costs collected from offenders; currently consists largely of fees assessed offenders under the supervision of the Division of Parole and Community Services and copayments charged inmates under certain circumstances for healthcare services and electricity usage

**Legal Basis:** ORC 5120.56(I); Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. S.B. 111 of the 122nd G.A.)

**Purpose:** This line item is used generally to provide goods and services related to the supervision of offenders, and secondarily used in support of institutional operations, mostly notably the inmate healthcare delivery system.

### Internal Service Activity Fund Group

#### 1480 501602 Institutional Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$98,474,825	\$102,187,205	\$5,348,814	\$2,234,619	<b>\$2,648,821</b>	<b>\$3,139,577</b>
	3.8%	-94.8%	-58.2%	<b>18.5%</b>	<b>18.5%</b>

**Source:** Internal Service Activity Fund Group: Money received by the Department of Rehabilitation and Correction for "labor and services" performed

**Legal Basis:** ORC 5120.28, 5120.29; Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

**Purpose:** This line item is used principally for costs incurred in the provision of services between departmental institutions, which includes the purchase of material, supplies, and equipment, and payroll-related expenses.

## Department of Rehabilitation and Correction

### 2000 501607 Ohio Penal Industries

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$29,858,168	\$30,221,316	\$38,013,663	\$40,340,961	<b>\$44,603,250</b>	<b>\$40,609,872</b>
	1.2%	25.8%	6.1%	<b>10.6%</b>	<b>-9.0%</b>

**Source:** Internal Service Activity Fund Group: Money received by the Department of Rehabilitation and Correction for articles manufactured and agricultural products produced in correctional institutions

**Legal Basis:** ORC 5120.28, 5120.29; Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

**Purpose:** This line item is used to pay for the services and activities of the Ohio Penal Industries, which operates factories, shops, and farms in the state's correctional institutions. This includes the purchase of material, supplies, and equipment, and payroll-related expenses.

### 4830 501605 Property Receipts

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$234,645	\$177,632	\$172,072	\$114,275	<b>\$447,469</b>	<b>\$582,086</b>
	-24.3%	-3.1%	-33.6%	<b>291.6%</b>	<b>30.1%</b>

**Source:** Internal Service Activity Fund Group: (1) Rent and utility charges collected from departmental personnel who live in housing under the Department of Rehabilitation and Correction's control, and (2) leases and agreements to use property and facilities that are under the jurisdiction of the Department

**Legal Basis:** ORC 5120.22(B); Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on February 20, 1973; codified by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used for any expenses necessary to provide housing for Department employees, or in fulfillment of other leases or agreements, including expenses for the acquisition, construction, operation, maintenance, repair, reconstruction, or demolition of land and buildings.

## Department of Rehabilitation and Correction

### 5710 501606 Training Academy Receipts

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$5,671	\$81,133	\$21,022	\$139,567	<b>\$271,265</b>	<b>\$500,000</b>
	1,330.6%	-74.1%	563.9%	<b>94.4%</b>	<b>84.3%</b>

**Source:** Internal Service Activity Fund Group: Charges to individuals from outside the Department of Rehabilitation and Correction for training received at the Corrections Training Academy

**Legal Basis:** Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on October 9, 1984)

**Purpose:** This line item is used to support expenses associated with operation of the Department's Corrections Training Academy, which provides training to Department employees and other law enforcement agencies and is located on the grounds of the Orient Correctional Complex in Pickaway County.

### 5L60 501611 Information Technology Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$54,296	\$522,498	\$346,247	\$223,658	<b>\$245,686</b>	<b>\$250,000</b>
	862.3%	-33.7%	-35.4%	<b>9.8%</b>	<b>1.8%</b>

**Source:** Internal Service Activity Fund Group: Pro-rated charges assessed each of the Department of Rehabilitation and Correction's institutions and its Division of Parole and Community Services for certain information technology services

**Legal Basis:** Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on April 10, 2000)

**Purpose:** This line item is used to pay the costs associated with information technology (IT) system upgrades and enhancements.

## Department of Rehabilitation and Correction

### Federal Fund Group

#### 3230 501619 Federal Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$7,356,865	\$9,133,609	\$5,416,727	\$4,402,237	<b>\$3,416,035</b>	<b>\$7,132,943</b>
	24.2%	-40.7%	-18.7%	<b>-22.4%</b>	<b>108.8%</b>

**Source:** Federal Fund Group: Mix of federal grants with varying durations and award amounts, the bulk of which come from federal departments of: (1) Agriculture (CFDA 10.553, School Breakfast Program, and CFDA 10.555, National School Lunch Program), (2) Justice (CFDA 16.606, State Criminal Alien Assistance Program, CFDA 16.579, Edward Byrne Memorial Formula Grant Program, and CFDA 16.593, Residential Substance Abuse Treatment for State Prisoners), and (3) Education (CFDA 84.002, Adult Education State Grant Program, CFDA 84.013, Title I Program for Neglected and Delinquent Children, CFDA 84.027, Special Education Grants to States, CFDA 84.048, Vocational Education Basic Grants to States, and CFDA 84.331, Grants to States for Workplace and Community Transition Training for Incarcerated Individuals)

**Legal Basis:** Section 365.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in 1970)

**Purpose:** This line item is used to pay for certain federally funded services and activities, mostly in the areas of education, criminal justice, and food and nutrition assistance.

## Department of Rehabilitation and Correction

### 3S10 501615 Truth-In-Sentencing Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$5,966,957	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 16.586, Violent Offender Incarceration and Truth-In-Sentencing (VOI/TIS) Incentive Grants

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item was used to build or expand permanent or temporary correctional facilities to increase bed space for the confinement of adult and juvenile violent offenders. Although there was some flexibility with the use of this federal money, it was primarily for “bricks-and-mortar” projects, which meant new construction or renovation projects. From FY 1996 through FY 2001, the last fiscal year for which VOI/TIS funding was available, the Department was awarded a total of \$82.2 million. These funds typically covered 90% of a given project’s allowable costs, with the recipient required to provide a 10% cash match. The Department was permitted to take up to 3% of the federal award off the top for administrative costs. All VOI/TIS projects were completed by the end of CY 2009 and the grant program formally ended.