

Liquor Control Commission

Dedicated Purpose Fund Group

5LP0 970601 Commission Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$723,588	\$707,630	\$796,368
	N/A	N/A	N/A	-2.2%	12.5%

Source: Dedicated Purpose Fund Group: Transfers of liquor permit fee revenue deposited into the Undivided Liquor Permit Fund (Fund 7066)

Legal Basis: ORC 4301.30; Section 317.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item pays for the operating expenses of the Liquor Control Commission, which ensures compliance with liquor laws and regulations and provides impartial hearings related to violations of state liquor laws that could result in fines or the suspension or revocation of liquor permits. Expenses include personnel and maintenance costs, as well as contracted court reporting and transcript services, servicing of writs, and witness reimbursements.

7043 970321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$736,207	\$667,875	\$648,065	\$8,333	\$0	\$0
	-9.3%	-3.0%	-98.7%	-100%	N/A

Source: Dedicated Purpose Fund Group: Spirituous liquor sales revenue

Legal Basis: Discontinued line item

Purpose: This line item paid for the operating expenses of the Liquor Control Commission. Those expenses are now supported by a portion of liquor permit fee revenue appropriated under Fund 5LP0 line item 970601, Commission Operating Expenses.