

Dedicated Purpose Fund Group

5F50 053601 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$7,635,207	\$8,254,504	\$5,206,729	\$4,854,831	\$4,509,074	\$5,641,093
	8.1%	-36.9%	-6.8%	-7.1%	25.1%

Source: Dedicated Purpose Fund Group: Assessments against intrastate revenues of utility companies operating in Ohio, subject to a minimum assessment of \$100. The total assessments are based on the agency's current appropriation for operating expenses. At the end of each fiscal year any unused funds are credited back to the utilities.

Legal Basis: ORC 4911.18; Section 243.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used for the operating expenses of the Office of Consumers' Counsel, including expenditures associated with salaries, maintenance, equipment and consultants. Prior to H.B. 215 of the 122nd G.A., assessments against intrastate revenues of utility companies operating in Ohio were deposited into the GRF, and appropriations to the agency were funded from the GRF.