

General Revenue Fund

GRF 020321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$10,035,077	\$10,763,468	\$10,537,811	\$10,544,781	\$11,024,228	\$13,460,369
	7.3%	-2.1%	0.1%	4.5%	22.1%

Source: General Revenue Fund

Legal Basis: Section 383.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to pay operating expenses of the Senate, primarily compensation paid to members of the Senate and their staff.

Internal Service Activity Fund Group

1020 020602 Senate Reimbursement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$813,657	\$224,711	\$246,237	\$548,668	\$128,210	\$852,001
	-72.4%	9.6%	122.8%	-76.6%	564.5%

Source: Internal Service Activity Fund Group: (1) Refunds from the Department of Administrative Services for overpayment of medical insurance premiums for state senators, (2) salvage and recycling of equipment, materials, and supplies, and (3) payments from members and employees for incidental use of Senate equipment or facilities

Legal Basis: ORC 101.272(B); Section 383.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. S.B. 336 of the 118th G.A.)

Purpose: This line item is used to pay operating expenses of the Senate.

4090 020601 Miscellaneous Sales

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$15,253	\$11,018	\$20,135	\$3,342	\$16,437	\$34,497
	-27.8%	82.8%	-83.4%	391.8%	109.9%

Source: Internal Service Activity Fund Group: Sale of flags, insignia, seals, frames for resolutions, and similar items

Legal Basis: ORC 101.69; Section 383.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 1237 of the 113th G.A.)

Purpose: This line item is used to pay for the costs of procuring items for sale, such as flags, insignia, seals, and frames for resolutions. Any costs of procuring such items in excess of the money available in the fund is required to be paid out of the other appropriation to the Senate.