

General Revenue Fund

GRF 040321 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$2,734,012	\$2,797,970	\$2,751,881	\$2,557,318	\$2,851,552	\$2,851,552
	2.3%	-1.6%	-7.1%	11.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 287.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to pay for personnel, maintenance, and equipment for the Office of the Governor.

GRF 040403 Federal Relations

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$4,180	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used for costs associated with presenting the interests of Ohio to the federal government and related personnel, maintenance, and equipment costs, as well as Ohio's participation in national or regional associations.

Internal Service Activity Fund Group

5AK0 040607 Government Relations

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$227,263	\$213,949	\$155,307	\$277,454	\$300,000	\$300,000
	-5.9%	-27.4%	78.6%	8.1%	0.0%

Source: Internal Service Activity Fund Group: Charges assessed to state agencies of the executive branch

Legal Basis: Section 287.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used for costs associated with presenting the interests of Ohio to the federal government, and related personnel, maintenance, and equipment costs. This line item also supports costs related to Ohio's participation in national or regional associations, including membership dues.