

General Revenue Fund

GRF 020321 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$10,537,811	\$10,544,781	\$11,024,228	\$11,100,536	\$12,518,143	\$12,518,143
	0.1%	4.5%	0.7%	12.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 385.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to pay operating expenses of the Senate, primarily compensation paid to members of the Senate and their staff.

Internal Service Activity Fund Group

1020 020602 Senate Reimbursement

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$246,237	\$548,668	\$128,210	\$395,570	\$425,800	\$425,800
	122.8%	-76.6%	208.5%	7.6%	0.0%

Source: Internal Service Activity Fund Group: (1) Refunds from the Department of Administrative Services for overpayment of medical insurance premiums for state senators, (2) salvage and recycling of equipment, materials, and supplies, and (3) payments from members and employees for incidental use of Senate equipment or facilities

Legal Basis: ORC 101.272; Section 385.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. S.B. 336 of the 118th G.A.)

Purpose: This line item is used to pay operating expenses of the Senate.

4090 020601 Miscellaneous Sales

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Appropriation
\$20,135	\$3,342	\$16,437	\$22,422	\$34,497	\$34,497
	-83.4%	391.8%	36.4%	53.9%	0.0%

Source: Internal Service Activity Fund Group: Sale of flags, insignia, seals, frames for resolutions, and similar items

Legal Basis: ORC 101.69; Section 385.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 1237 of the 113th G.A.)

Purpose: This line item is used to pay for the costs of procuring items for sale, such as flags, insignia, seals, and frames for resolutions.