

General Revenue Fund

GRF 370321 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$1,605,704	\$1,597,867	\$1,648,493	\$1,614,907	\$1,800,350	\$1,848,129
	-0.5%	3.2%	-2.0%	11.5%	2.7%

Source: General Revenue Fund

Legal Basis: Section 217.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item supports OAC's payroll and other operating expenses.

GRF 370502 State Program Subsidies

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$5,628,689	\$6,310,829	\$8,102,322	\$9,579,615	\$10,885,357	\$12,950,000
	12.1%	28.4%	18.2%	13.6%	19.0%

Source: General Revenue Fund

Legal Basis: ORC 3379.04; Section 217.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item supports OAC's grant programs in the areas of arts learning and education, long-term community vitality, and cultural diversity, among many others. Funds from this line item provide grants on a competitive basis to artists and arts organizations, including museums, orchestras, dance companies, theatre groups, schools, literary organizations, and other nonprofits.

Dedicated Purpose Fund Group

4600 370602 Management Expenses and Donations

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$172,971	\$134,016	\$230,966	\$181,756	\$170,443	\$300,000
	-22.5%	72.3%	-21.3%	-6.2%	76.0%

Source: Dedicated Purpose Fund Group: Revenues received by OAC through private gifts and donations to be used on various programs not specified by other funds

Legal Basis: ORC 3379.07 and 3379.11; Section 217.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item supports operational expenses associated with OAC's management of the Riffe Gallery, ArtsinOhio.com, the Governor's Awards for the Arts in Ohio, and other activities.

Ohio Arts Council

4B70 370603 Percent For Art Acquisitions

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$39,295	\$30,435	\$71,420	\$26,188	\$69,010	\$225,000
	-22.5%	134.7%	-63.3%	163.5%	226.0%

Source: Dedicated Purpose Fund Group: Transfer of capital funds

Legal Basis: ORC 3379.10; Section 217.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item mainly funds the administrative expenses of the Percent for Art Program. This program sets aside up to 1% of the state capital funding for new and renovated public buildings, the state capital appropriations for which are more than \$4 million, to purchase, commission, and install original works of art. Eligible expenses for this line item include costs associated with the selection of artists for specific projects, such as travel, printing, honoraria, and other expenses of jurors and artists. OAC may also use this line item to acquire art, though it has not done so in recent years.

Federal Fund Group

3140 370601 Federal Support

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$373,436	\$862,128	\$805,661	\$916,305	\$805,027	\$1,000,000
	130.9%	-6.5%	13.7%	-12.1%	24.2%

Source: Federal Fund Group: CFDA 45.024, Promotion of the Arts-Grants to Organizations and Individuals and CFDA 45.025, Promotion of the Arts-Partnership Agreements

Legal Basis: ORC 3379.07; Section 217.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used for grant awards. Prior to FY 2012, OAC used a portion of these federal funds to supplement its state-appropriated funds for administration, while the remainder was used for grant awards subject to National Endowment for the Arts (NEA) requirements. Since then OAC has been prohibited from using these funds for its administration costs, unless the agency is required to use them for administration under conditions of the NEA grant.