

Controlling Board

Unlike other state agencies, the Controlling Board does not spend any of the funds appropriated to it. Generally, funds appropriated to the Controlling Board are either transferred to other state agencies or lapse. Therefore, the following line items do not have any expenditure data.

General Revenue Fund

GRF 911441 Ballot Advertising Costs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$475,000
	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 245.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to reimburse the Secretary of State for all expenses the Secretary of State incurs in providing public notices associated with statewide ballot initiatives. Actual expenditures are shown in Fund 5FH0 line item 050621, Statewide Ballot Advertising, in the Secretary of State's budget.

Dedicated Purpose Fund Group

5RU0 911617 Absent Voter's Ballot Mailings

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,250,000
	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: \$1,250,000 cash transfer from the FY 2015 GRF ending balance (Section 512.30 of Am. Sub. H.B. 64 of the 131st G.A.)

Legal Basis: Section 245.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: Upon the request of the Secretary of State, this appropriation is to be transferred to the Absent Voter's Ballot Application Mailing Fund (Fund 5RG0), which is to be used by the Secretary of State to pay the cost of printing and mailing unsolicited applications for absent voters' ballots for the general election to be held on November 8, 2016.

Controlling Board

Internal Service Activity Fund Group

5KM0 911614 CB Emergency Purposes/Contingencies

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$7,106,192
	N/A	N/A	N/A	N/A	N/A

Source: Internal Service Activity Fund Group: Transfers from the GRF and any other money appropriated by the General Assembly.

Legal Basis: ORC 127.19; Section 601.10 of Sub. H. B. 390 of the 131st G.A. (originally established by Am. Sub. H.B. 153 of the 129th G.A.)

Purpose: This line item is used by the Controlling Board, at the request of a state agency or the Director of Budget and Management, for the purpose of providing disaster and emergency aid to state agencies and political subdivisions or for other purposes approved by the Controlling Board.