

## Capitol Square Review and Advisory Board

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### General Revenue Fund

#### GRF 874100 Personal Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$1,272,013	\$1,271,843	\$2,417,412	\$2,416,033	<b>\$2,435,398</b>	<b>\$2,497,866</b>
	0.0%	90.1%	-0.1%	<b>0.8%</b>	<b>2.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 105.41; Section 229.10 of Am. Sub. H.B. 64 of the 131st G.A.

**Purpose:** This line item is used to fund payroll expenses for most staff of the Capitol Square Review and Advisory Board, except for employees of the Statehouse underground parking garage and the Statehouse Museum Shop. The Board provides all educational, maintenance, support, and administrative services for the Capitol Square complex, the Statehouse, and its grounds.

#### GRF 874320 Maintenance and Equipment

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$547,153	\$540,400	\$1,137,687	\$1,128,400	<b>\$1,170,921</b>	<b>\$1,411,098</b>
	-1.2%	110.5%	-0.8%	<b>3.8%</b>	<b>20.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 105.41; Section 229.10 of Am. Sub. H.B. 64 of the 131st G.A.

**Purpose:** This line item is used to fund general maintenance and equipment expenses of the Capitol Square Review and Advisory Board. In FY 2017, up to \$50,000 from this line item will be used to display inside the Statehouse borrowed or purchased United States, Ohio, or Ohio military flags that have historical significance to the state.

## Capitol Square Review and Advisory Board

### Dedicated Purpose Fund Group

#### 2080 874601 Underground Parking Garage Operations

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$3,678,469	\$3,441,373	\$2,095,329	\$3,072,314	<b>\$3,074,607</b>	<b>\$3,551,541</b>
	-6.4%	-39.1%	46.6%	<b>0.1%</b>	<b>15.5%</b>

**Source:** Dedicated Purpose Fund Group: Parking fees collected by the Statehouse underground parking garage

**Legal Basis:** ORC 105.41; Section 229.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Sub. H.B. 715 of the 120th G.A.)

**Purpose:** This line item is used to support the operation and maintenance of the Statehouse parking garage, as well as for the costs of certain larger maintenance projects in the Statehouse and on the grounds. Temporary law also allows the use of this item for the operating costs of the Statehouse.

#### 4G50 874603 Capitol Square Education Center and Arts

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$3,551	\$2,616	\$673	\$5,105	<b>\$2,862</b>	<b>\$6,000</b>
	-26.3%	-74.3%	658.6%	<b>-43.9%</b>	<b>109.7%</b>

**Source:** Dedicated Purpose Fund Group: Private donations

**Legal Basis:** ORC 105.41; Section 229.10 of Am. Sub. H.B. 64 of the 131st G.A.

**Purpose:** The line item is used in conjunction with private funding to support the costs of certain educational programming for the Statehouse Museum and Education Center. It may also be used to fund the acquisition of art, antiques, and artifacts relevant to Ohio history and to the Statehouse.

#### 5NC0 874607 Recycling Grant

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$28,337	\$20,189	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	-28.8%	<b>-100%</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: One-time \$50,000 Special Assistance Grant from the Ohio Environmental Protection Agency for recycling.

**Legal Basis:** Discontinued line item (originally established by the Controlling Board on July 22, 2013)

**Purpose:** This line item funded a Special Assistance Grant from the Ohio EPA for equipment needed to implement a year-round recycling program. Funds were utilized to purchase a forklift, cardboard baler, and recycling containers.

**Internal Service Activity Fund Group**

**4S70 874602 Statehouse Gift Shop/Events**

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$629,251	\$668,799	\$660,644	\$669,317	<b>\$708,514</b>	<b>\$718,445</b>
	6.3%	-1.2%	1.3%	<b>5.9%</b>	<b>1.4%</b>

**Source:** Internal Service Activity Fund Group: Fees, receipts, and revenues received from the sale of merchandise in the Statehouse gift shop and from special events held at the Statehouse

**Legal Basis:** ORC 105.41; Section 229.10 of Am. Sub. H.B. 64 of the 131st G.A.

**Purpose:** This line item pays for inventories, services, and maintenance costs related to the Statehouse gift shop and the numerous special events that occur on Statehouse grounds annually. These funds also support some Statehouse education and tour activities.