

Dedicated Purpose Fund Group

4610 372601 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$9,196	\$14,663	\$11,923	\$8,499	\$10,989	\$12,500
	59.5%	-18.7%	-28.7%	29.3%	13.8%

Source: Dedicated Purpose Fund Group: Fees received from Ohio's independent non-profit colleges and universities and non-profit hospitals and health care systems for which the Commission has issued tax-exempt revenue bonds

Legal Basis: ORC 3377.02; Section 291.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. S.B. 453 of the 107th G.A.)

Purpose: The funds from this line item are mainly used to reimburse Commission members for their actual expenses related to the Commission's official business. Reimbursable expenses include cost of travel, such as mileage, parking, and lodging, and the cost of professional development activities. Funds are also used to pay membership fees for the National Association of Health and Educational Facilities Finance Authorities. The Department of Higher Education supports the administrative costs of the Commission in DPF Fund 4E80 line item 235602, Higher Educational Facility Commission Administration. The Commission assists Ohio's independent non-profit colleges, universities, and hospitals in financing the construction and renovation of facilities by issuing tax-exempt revenue bonds.