

**General Revenue Fund**

**GRF 763403 EMA Operating**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$4,183,148	\$4,711,110	<b>\$4,300,443</b>	<b>\$4,716,556</b>
	N/A	N/A	12.6%	-8.7%	9.7%

**Source:** General Revenue Fund

**Legal Basis:** Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used to pay operations, planning, and training program costs of the Ohio Emergency Management Agency. From FY 2010 through FY 2015, money for these purposes was appropriated from Fund 4V30 to line item 763662, EMA Service and Reimbursements.

**GRF 767420 Investigative Unit Operating**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$9,752,977	\$10,850,724	\$11,387,872	\$11,900,838	<b>\$11,614,478</b>	<b>\$11,973,378</b>
	11.3%	5.0%	4.5%	-2.4%	3.1%

**Source:** General Revenue Fund

**Legal Basis:** Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 59 of the 130th G.A.)

**Purpose:** This line item funds the Investigative Unit's operating expenses, and provides the state match for federal funds appropriated from Fund 3GU0 to line item 769610, Investigations Grants - Food Stamps, Liquor, and Tobacco Laws.

**GRF 768425 Justice Program Services**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$768,282	\$827,273	<b>\$702,848</b>	<b>\$1,001,194</b>
	N/A	N/A	7.7%	-15.0%	42.4%

**Source:** General Revenue Fund

**Legal Basis:** Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used to pay the costs of administering the operations of the Office of Criminal Justice Services, including grants administration, law enforcement services, training programs, and policy and research. Prior to FY 2016, these costs were paid with money appropriated from Fund 4P60 to line item 768601, Justice Program Services.

## Department of Public Safety

### GRF 769406 Homeland Security - Operating

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$1,933,801	\$2,026,833	<b>\$2,586,618</b>	<b>\$2,699,745</b>
	N/A	N/A	4.8%	<b>27.6%</b>	<b>4.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used to support operating expenses of Ohio Homeland Security, a division that coordinates all of Ohio's homeland security activities. Prior to FY 2016, these expenses were paid with money appropriated from Fund 5DS0 to line item 769630, Homeland Security, and from Fund 8400 to line item 769632, Homeland Security – Operating.

## Highway Safety Fund Group

### 4W40 762321 Operating Expense - BMV

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$116,065,865	\$117,287,367	\$127,233,799	\$127,814,439	<b>\$0</b>	<b>\$0</b>
	1.1%	8.5%	0.5%	<b>-100%</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: Taxes, fees, and fines related to vehicle registration, certificates of title to motor vehicles, driver's licenses and commercial driver's licenses, financial responsibility requirements, moving violations, motor vehicle dealers, auction owners, and salespersons, special vehicles, and local noncriminal parking violations

**Legal Basis:** Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item was used to pay the operating expenses of the Bureau of Motor Vehicles, including defraying the cost of manufacturing and distributing license plates and stickers, and covering the cost of motor vehicle registration. H.B. 26 of the 132nd G.A. relocated this purpose and related funding to Fund 5TM0 line item 762321, Operating Expense - BMV.

## Department of Public Safety

### 4W40 762410 Registrations Supplement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,342,654	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 4W40 line item 762321, Operating Expense - BMV, for details)

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to defray the cost of manufacturing and distributing license plates and stickers, and to cover the cost of motor vehicle registration. These costs, effective FY 2014, are being paid with money appropriated to Fund 4W40 line item 762321, Operating Expense - BMV.

### 4W40 762636 Financial Responsibility Compliance

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$4,170,140	\$4,900,668	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	17.5%	<b>-100%</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 4W40 line item 762321, Operating Expense - BMV, for details)

**Legal Basis:** Discontinued line item (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item was used by the Bureau of Motor Vehicles to administer the proof of financial responsibility law. Prior to FY 2016, this purpose was supported by money appropriated to Fund 8350 line item 762616, Financial Responsibility Compliance. H.B. 26 of the 132nd G.A. relocated this purpose and related funding to Fund 5TM0 line item 762636, Financial Responsibility Compliance.

## Department of Public Safety

### 4W40 762637 Local Immobilization Reimbursement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$81,920	\$129,609	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	58.2%	<b>-100%</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 4W40 line item 762321, Operating Expense - BMV, for details)

**Legal Basis:** Discontinued line item (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item was used to reimburse the appropriate county, municipality, or law enforcement agency, as designated by the court, the costs it incurred to immobilize a vehicle. Prior to FY 2016, this purpose was supported by money appropriated to Fund 83R0 line item 762639, Local Immobilization Reimbursement. H.B. 26 of the 132nd G.A. relocated this purpose and related funding to Fund 5TM0 line item 762637, Local Immobilization Reimbursement.

### 5TM0 761401 Public Safety Facilities Lease Rental Bond Payments

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$0	<b>\$2,437,200</b>	<b>\$2,441,300</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.2%</b>

**Source:** Highway Safety Fund Group: Taxes, fees, and fines related to vehicle registration, certificates of title to motor vehicles, driver's licenses and commercial driver's licenses, financial responsibility requirements, moving violations, motor vehicle dealers, auction owners, and salespersons, special vehicles, local noncriminal parking violations, inspections of motor vehicles assembled from component parts, driver training school licenses, bus safety inspections, release of accident reports, and investment earnings

**Legal Basis:** ORC 4501.06; Section 205.10 of H.B. 26 of the 132 G.A.

**Purpose:** This line item is used to make debt service payments on special obligation bonds issued by the Ohio Treasurer of State to finance capital improvements related to Department of Public Safety buildings and facilities. Prior to FY 2018, money for this purpose was appropriated to Fund 7036 line item 761401, Public Safety Facilities Lease Rental Bond Payments, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

## Department of Public Safety

### 5TM0 762321 Operating Expense - BMV

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$0	<b>\$102,654,677</b>	<b>\$101,709,677</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>-0.9%</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** ORC 4501.06; Section 205.10 of H.B. 26 of the 132 G.A.

**Purpose:** This line item is used to pay the operating expenses of the Bureau of Motor Vehicles, including defraying the cost of manufacturing and distributing license plates and stickers, and covering the cost of motor vehicle registration. Prior to FY 2018, money for this purpose was appropriated to Fund 4W40 line item 762321, Operating Expense - BMV, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

### 5TM0 762636 Financial Responsibility Compliance

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$0	<b>\$4,914,824</b>	<b>\$4,914,824</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** ORC 4501.06; Section 205.10 of H.B. 26 of the 132 G.A.

**Purpose:** This line item is used by the Bureau of Motor Vehicles to administer the proof of financial responsibility law. Prior to FY 2018, money for this purpose was appropriated to Fund 4W40 line item 762636, Financial Responsibility Compliance, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

## Department of Public Safety

### 5TM0 762637 Local Immobilization Reimbursement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$0	<b>\$200,000</b>	<b>\$200,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** ORC 4501.06; Section 205.10 of H.B. 26 of the 132 G.A.

**Purpose:** This line item is used to reimburse the appropriate county, municipality, or law enforcement agency, as designated by the court, the costs it incurred to immobilize a vehicle. Prior to FY 2018, money for this purpose was appropriated to Fund 4W40 line item 762637, Local Immobilization Reimbursement, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

### 5TM0 764321 Operating Expense - Highway Patrol

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$0	<b>\$303,297,721</b>	<b>\$311,395,776</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>2.7%</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** ORC 4501.06; Section 205.10 of H.B. 26 of the 132 G.A.

**Purpose:** This line item is used to pay for the operating expenses of the Ohio State Highway Patrol. Prior to FY 2018, money for this purpose was appropriated to Fund 7036 line item 764321, Operating Expense - Highway Patrol, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

## Department of Public Safety

### 5TM0 764605 Motor Carrier Enforcement Expenses

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$0	\$2,981,040	\$2,981,040
	N/A	N/A	N/A	N/A	0.0%

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** ORC 4501.06; Section 205.10 of H.B. 26 of the 132 G.A.

**Purpose:** This line item is used to provide the state match for the federal Motor Carrier Safety Assistance Program, which enforces laws pertaining to the safe operation of commercial motor vehicles. Prior to FY 2018, money for this purpose was appropriated to Fund 7036 line item 764605, Motor Carrier Enforcement Expenses, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

### 5TM0 769636 Administrative Expenses - Highway Purposes

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$0	\$43,133,359	\$44,546,921
	N/A	N/A	N/A	N/A	3.3%

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** ORC 4501.06; Section 205.10 of H.B. 26 of the 132 G.A.

**Purpose:** This line item is primarily used for operating expenses associated with the Department's Traffic Safety and Education program, including services and activities of: (1) the Ohio Traffic Safety Office, which administers grants from the National Highway Traffic Safety Administration (NHTSA), and (2) the Office of Administration, which manages, coordinates, and oversees all departmental operations.

## Department of Public Safety

### 7036 761321 Operating Expense - Information and Education

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$6,053,328	\$6,955,201	\$7,365,764	\$7,677,538	<b>\$0</b>	<b>\$0</b>
	14.9%	5.9%	4.2%	<b>-100%</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: Taxes, fees, and fines related to vehicle registrations, driver's licenses and commercial driver's licenses, certificates of title for motor vehicles, inspections of motor vehicles assembled from component parts, driver training school licenses, bus safety inspections, and release of accident reports

**Legal Basis:** Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item was used to pay the operating expenses of two organizational units of the Department of Public Safety (the Ohio Traffic Safety Office and the Administration Division), and to provide the state match for certain federal highway safety funding programs. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TM0 line item 769636, Administrative Expenses - Highway Purposes.

### 7036 761401 Public Safety Facilities Lease Rental Bond Payments

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$2,455,477	\$2,421,244	\$2,418,396	\$2,433,052	<b>\$0</b>	<b>\$0</b>
	-1.4%	-0.1%	0.6%	<b>-100%</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 7036 line item 761321, Operating Expense - Information and Education, for details)

**Legal Basis:** Discontinued line item (originally established by H.B. 904 of the 119th G.A.)

**Purpose:** This line item was used to make debt service payments on special obligation bonds issued by the Ohio Treasurer of State to finance capital improvements related to Department of Public Safety buildings and facilities. H.B. 26 of the 132nd G.A. relocated this purpose and related funding to Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments.

## Department of Public Safety

### 7036 764033 Minor Capital Projects

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,297,991	\$1,286,299	\$766,095	\$100,925	<b>\$0</b>	<b>\$0</b>
	-0.9%	-40.4%	-86.8%	<b>-100%</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 7036 line item 761321, Operating Expense - Information and Education, for details)

**Legal Basis:** Discontinued line item (originally established by Controlling Board in FY 1988)

**Purpose:** This line item was used to fund minor capital projects at Ohio State Highway Patrol facilities. Since FY 2017, money for this purpose is being appropriated through Public Safety's capital improvements budget.

### 7036 764321 Operating Expense - Highway Patrol

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$258,554,172	\$262,156,235	\$282,439,985	\$302,443,636	<b>\$0</b>	<b>\$0</b>
	1.4%	7.7%	7.1%	<b>-100%</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 7036 line item 761321, Operating Expense - Information and Education, for details)

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to pay for the operating expenses of the Ohio State Highway Patrol. H.B. 26 of the 132nd G.A. relocated this purpose and related funding to Fund 5TM0 line item 764321, Operating Expense - Highway Patrol.

## Department of Public Safety

### 7036 764605 Motor Carrier Enforcement Expenses

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$2,486,816	\$1,594,561	\$2,453,881	\$1,747,518	<b>\$0</b>	<b>\$0</b>
	-35.9%	53.9%	-28.8%	<b>-100%</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 7036 line item 761321, Operating Expense - Information and Education, for details)

**Legal Basis:** Discontinued line item (originally established by H.B. 405 of the 124th G.A.)

**Purpose:** This line item was used in conjunction with federal line item 764659, Motor Carrier Safety Assistance Program Grant, to enforce federal and state laws pertaining to the safe operation of commercial motor vehicles. It provided the state match needed in order for the Patrol to qualify for funding under the federal Motor Carrier Safety Assistance Program (MCSAP). H.B. 26 of the 132nd G.A. relocated this purpose and related funding to Fund 5TM0 line item 764605, Motor Carrier Enforcement Expenses.

### 8300 761603 Salvage and Exchange - Administration

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$15,549	\$17,484	\$20,053	\$0	<b>\$0</b>	<b>\$0</b>
	12.4%	14.7%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: (1) Sale of excess or surplus motor vehicles or other related equipment by the Department of Public Safety, with the exception of such sales by the Bureau of Motor Vehicles and the Investigative Unit, and (2) investment earnings

**Legal Basis:** Discontinued line item (originally established by Controlling Board in FY 1974)

**Purpose:** This line item was used to purchase replacement motor vehicles and related equipment. H.B. 26 of the 132nd G.A. relocated this purpose and related funding to Fund 5TM0 line item 769636, Administrative Expenses - Highway Purposes.

## Department of Public Safety

### 8310 761610 Information and Education Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$229,346	\$302,213	\$44,428	\$0	<b>\$0</b>	<b>\$0</b>
	31.8%	-85.3%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: CFDA 97.067, Homeland Security Grant Program, and CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program

**Legal Basis:** Discontinued line item (originally established by Controlling Board in FY 1968)

**Purpose:** This line item was used to disburse miscellaneous federal criminal justice and homeland security grant money to support various safety and education services and activities. H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriated it to line item 761610, Information and Education Grant, and abolished Fund 8310.

### 8310 764608 Fatality Analysis Report System Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$126,987	\$123,380	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-2.8%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: CFDA 20.614, National Highway Traffic Safety Administration Discretionary Safety Grants

**Legal Basis:** Discontinued line item (originally established by H.B. 51 of the 130th G.A.)

**Purpose:** This line item was used to help cover a portion of the Ohio State Highway Patrol's cost of collecting and sharing traffic crash data through the Fatality Analysis Reporting System (FARS). H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriated it to line item 764608, Fatality Analysis Report System Grant, and abolished Fund 8310.

## Department of Public Safety

### 8310 764610 Highway Safety Programs Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$3,516,317	\$3,420,059	\$396,880	\$0	<b>\$0</b>	<b>\$0</b>
	-2.7%	-88.4%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: (1) CFDA 20.205, Highway Planning and Construction, (2) CFDA 20.600, State and Community Highway Safety, (3) CFDA 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program, (4) CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants, (5) CFDA 20.610, State Traffic Safety Information System Improvement Grants, and (6) CFDA 20.616, National Priority Safety Programs

**Legal Basis:** Discontinued line item (originally established by H.B. 107 of the 121st G.A.)

**Purpose:** This line item was used to reimburse the Ohio State Highway Patrol for operating costs related to certain federally-funded highway safety programs and activities. H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriated it to line item 764610, Highway Safety Programs Grant, and abolished Fund 8310.

### 8310 764659 Motor Carrier Safety Assistance Program Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$4,469,382	\$4,966,403	\$23,285	\$0	<b>\$0</b>	<b>\$0</b>
	11.1%	-99.5%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: (1) CFDA 20.218, MCSAP (National Motor Carrier Safety), (2) CFDA 20.232, Commercial Driver License State Programs, and (3) CFDA 20.237, Commercial Vehicle Information Systems and Networks

**Legal Basis:** Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item was used for the Ohio State Highway Patrol's costs under the federal Motor Carrier Safety Assistance Program. H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriated it to line item 764659, Motor Carrier Safety Assistance Program Grant, and abolished Fund 8310.

## Department of Public Safety

### 8310 765610 EMS Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$110,200	\$116,193	\$1,380	\$0	<b>\$0</b>	<b>\$0</b>
	5.4%	-98.8%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: CFDA 93.127, Emergency Medical Services for Children

**Legal Basis:** Discontinued line item (originally established by H.B. 107 of the 121st G.A.)

**Purpose:** This line item was used for planning, developing, and improving emergency medical services and trauma care systems. H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriated it to line item 765610, EMS Grants, and abolished Fund 8310.

### 8310 769610 Investigative Unit Federal Reimbursement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,144,244	\$1,011,970	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-11.6%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: (1) Transfers from Job and Family Services' Fund 3840 related to food stamps, (2) transfers from Mental Health and Addiction Services related to tobacco, (3) CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants, (4) CFDA 10.561, State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, (5) CFDA 20.616, National Priority Safety Programs, and (6) CFDA 93.077, Family Smoking Prevention and Tobacco Control Act Regulatory Research

**Legal Basis:** Discontinued line item (originally established by S.B. 162 of the 121st G.A.)

**Purpose:** This line item was used by the Investigative Unit to investigate and control the illegal sale of food stamp benefits, as well as to enforce liquor and tobacco laws. H.B 53 of the 131st G.A. moved this revenue stream and the purposes for which it was being used to Fund 3GU0 in the Federal Fund Group, appropriated it to line item 769610, Investigation Grants - Food Stamps, Liquor, and Tobacco Laws, and abolished Fund 8310.

## Department of Public Safety

### 8310 769631 Homeland Security - Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$767,936	\$710,688	\$181,161	\$0	<b>\$0</b>	<b>\$0</b>
	-7.5%	-74.5%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: (1) CFDA 97.067, Homeland Security Grant Program, and (2) CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program

**Legal Basis:** Discontinued line item (originally established by H.B. 67 of the 127th G.A.)

**Purpose:** This line item was used by Ohio Homeland Security to support various state and local homeland security programs. These costs were reimbursed by the federal government. H.B. 53 of the 131st G.A. moved this revenue stream and the purposes for which it was being used to the Fund 3GU0 in the Federal Fund Group, appropriated it to line item 769631, Homeland Security Disaster Grants, and abolished Fund 8310.

### 8320 761612 Traffic Safety Action Plan Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$16,563,556	\$16,450,023	\$7,358,246	\$0	<b>\$0</b>	<b>\$0</b>
	-0.7%	-55.3%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: Various federal highway safety grants

**Legal Basis:** Discontinued line item (originally established by H.B. 102 of the 114th G.A.)

**Purpose:** This line item was generally used to award grants for highway safety programs and activities identified in the state's Traffic Safety Action Plan. H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GV0 in the Federal Fund Group, appropriated it to line item 761612, Traffic Safety Action Plan Grants, and abolished Fund 8320.

## Department of Public Safety

### 8350 762616 Financial Responsibility Compliance

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$4,685,067	\$4,326,561	\$95,031	\$0	<b>\$0</b>	<b>\$0</b>
	-7.7%	-97.8%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: (1) Portion of financial responsibility reinstatement fee (\$75 of the \$100 fee for the first violation, \$250 of the \$300 fee for a second violation, and \$500 of the \$600 fee for a third or subsequent violation), and (2) up to \$50 in additional financial responsibility nonvoluntary compliance fee

**Legal Basis:** Discontinued line item (originally established by S.B. 250 of the 114th G.A.)

**Purpose:** This line item was used by the Bureau of Motor Vehicles to administer the proof of financial responsibility law. H.B. 53 of the 131st G.A. moved the funding for this purpose to the Bureau of Motor Vehicles Fund (Fund 4W40), appropriated it to line item 762636, Financial Responsibility Compliance, and abolished Fund 8350.

### 8370 764602 Turnpike Policing

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$10,151,205	\$9,309,079	\$8,727,504	\$10,720,260	<b>\$11,905,872</b>	<b>\$11,905,872</b>
	-8.3%	-6.2%	22.8%	<b>11.1%</b>	<b>0.0%</b>

**Source:** Highway Safety Fund Group: Reimbursements from the Ohio Turnpike and Infrastructure Commission

**Legal Basis:** ORC 5503.32; Section 205.10 of H.B. 26 of the 132nd G.A.

**Purpose:** This line item is used by the Ohio State Highway Patrol for the costs of policing the Ohio Turnpike.

### 83C0 764630 Contraband, Forfeiture, and Other

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$519,912	\$245,332	\$706,075	\$575,169	<b>\$1,122,894</b>	<b>\$1,122,894</b>
	-52.8%	187.8%	-18.5%	<b>95.2%</b>	<b>0.0%</b>

**Source:** Highway Safety Fund Group: Money received by the Ohio State Highway Patrol from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

**Legal Basis:** ORC 2981.13; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by Controlling Board in FY 1981)

**Purpose:** This line item is used by the Ohio State Highway Patrol for law enforcement purposes.

## Department of Public Safety

### 83F0 764657 Law Enforcement Automated Data System

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$6,898,866	\$5,972,766	\$4,693,861	\$5,053,695	<b>\$8,665,152</b>	<b>\$8,665,152</b>
	-13.4%	-21.4%	7.7%	<b>71.5%</b>	<b>0.0%</b>

**Source:** Highway Safety Fund Group: (1) Monthly user fees from criminal justice agencies in Ohio, and (2) investment earnings

**Legal Basis:** ORC 4501.18 and 5503.10; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by S.B. 336 of the 118th G.A.)

**Purpose:** This line item is used for the operation and maintenance of the Law Enforcement Automated Data System (LEADS), which serves as the information network for Ohio's law enforcement community. The Ohio State Highway Patrol is responsible for administering and operating LEADS.

### 83G0 764633 OMVI Enforcement/Education

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$417,649	\$341,664	\$210,936	\$199,633	<b>\$641,927</b>	<b>\$641,927</b>
	-18.2%	-38.3%	-5.4%	<b>221.6%</b>	<b>0.0%</b>

**Source:** Highway Safety Fund Group: Fines for driving while under the influence of alcohol or drugs

**Legal Basis:** ORC 4501.17; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by Controlling Board on May 29, 1990)

**Purpose:** This line item is used by the Ohio State Highway Patrol to enforce the laws against operating a vehicle under the influence of alcohol or drugs and to conduct related education programs.

### 83J0 764693 Highway Patrol Justice Contraband

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$741,795	\$460,310	\$1,527,698	\$0	<b>\$0</b>	<b>\$0</b>
	-37.9%	231.9%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

**Legal Basis:** Discontinued line item (originally established by H.B. 530 of the 126th G.A.)

**Purpose:** This line item was used by the Ohio State Highway Patrol for law enforcement purposes. H.B. 53 of the 131st G.A. moved the money for this purpose to Fund 3GR0 in the Federal Fund Group, appropriated it to line item 764693, Highway Patrol Justice Contraband, and abolished Fund 83J0.

## Department of Public Safety

### 83M0 765624 Operating - EMS

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$2,851,261	\$3,151,927	\$3,577,842	\$3,537,312	<b>\$4,035,127</b>	<b>\$4,135,074</b>
	10.5%	13.5%	-1.1%	<b>14.1%</b>	<b>2.5%</b>

**Source:** Highway Safety Fund Group: (1) fines for noncompliance with the mandatory seat belt law (subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger), (2) 5% of fines and forfeited bail bonds related to Ohio State Highway Patrol apprehensions and arrests, and (3) licensing fees for medical transportation providers

**Legal Basis:** ORC 4513.263; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by Controlling Board on October 26, 1992 as a result of the enactment of S.B. 98 of the 119th G.A.)

**Purpose:** This line item is used for the administration of the Division of Emergency Medical Services and the State Board of Emergency Medical, Fire, and Transportation Services.

### 83M0 765640 EMS - Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$2,849,496	\$2,294,322	\$3,076,480	\$2,630,536	<b>\$2,900,000</b>	<b>\$2,900,000</b>
	-19.5%	34.1%	-14.5%	<b>10.2%</b>	<b>0.0%</b>

**Source:** Highway Safety Fund Group: Various fines and fees (see preceding entry for Fund 83M0 line item 765624, Operating - EMS, for details)

**Legal Basis:** ORC 4513.263; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 487 of the 129th G.A.)

**Purpose:** This line item is used by the State Board of Emergency Medical, Fire, and Transportation Services to provide grants primarily to emergency medical services organizations to improve and enhance EMS and trauma patient care in Ohio.

## Department of Public Safety

### 83R0 762639 Local Immobilization Reimbursement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$118,534	\$104,300	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-12.0%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: \$100 fee for the release of a motor vehicle that has been immobilized for a violation of a state OVI offense

**Legal Basis:** Discontinued line item (originally established by H.B. 154 of the 120th G.A.)

**Purpose:** This line item was used to provide reimbursements to the appropriate court designated agency for the costs of immobilizing a vehicle for a violation of a state OVI offense. H.B. 53 of the 131st G.A. redirected this fee for deposit into Fund 4W40, appropriated it to line item 762637, Local Immobilization Reimbursement, and abolished Fund 83R0.

### 8400 764607 State Fair Security

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,184,167	\$1,134,323	\$1,016,379	\$1,211,881	<b>\$1,356,354</b>	<b>\$1,356,354</b>
	-4.2%	-10.4%	19.2%	<b>11.9%</b>	<b>0.0%</b>

**Source:** Highway Safety Fund Group: (1) 45% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by the Ohio State Highway Patrol, and (2) investment earnings; once Fund 8400's revenue is sufficient to fund appropriations for authorized statutory purposes, remainder is credited to the GRF

**Legal Basis:** ORC 4501.11; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 656 of the 113th G.A.)

**Purpose:** This line item is used by the Ohio State Highway Patrol for its non-highway related duties at the Ohio State Fair.

## Department of Public Safety

### 8400 764617 Security and Investigations

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$8,465,212	\$10,569,089	\$11,665,512	\$13,564,571	<b>\$12,155,202</b>	<b>\$12,505,202</b>
	24.9%	10.4%	16.3%	<b>-10.4%</b>	<b>2.9%</b>

**Source:** Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

**Legal Basis:** ORC 4501.11; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 373 of the 115th G.A.)

**Purpose:** This line item is used to: (1) provide security for the Governor, other officials and dignitaries, the Capitol Square, and other state property, (2) respond to critical incidents anywhere in the state, and (3) undertake major criminal investigations that involve state property interests.

### 8400 764626 State Fairgrounds Police Force

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$884,177	\$850,806	\$1,015,403	\$1,036,227	<b>\$1,109,770</b>	<b>\$1,109,770</b>
	-3.8%	19.3%	2.1%	<b>7.1%</b>	<b>0.0%</b>

**Source:** Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

**Legal Basis:** ORC 4501.11; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used for providing traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis.

### 8400 769632 Homeland Security - Operating

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$561,991	\$437,293	\$47,427	\$0	<b>\$0</b>	<b>\$0</b>
	-22.2%	-89.2%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

**Legal Basis:** Discontinued line item (originally established by H.B. 67 of the 127th G.A.)

**Purpose:** This line item was used for: (1) planning, developing, and coordinating statewide resources for preventing terrorism, (2) reducing vulnerabilities, and (3) responding to and recovering from terrorist acts. Effective FY 2016, money for this purpose is being appropriated to GRF line item 769406, Homeland Security - Operating.

## Department of Public Safety

### 8410 764603 Salvage and Exchange - Highway Patrol

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,273,252	\$1,148,774	\$1,865,629	\$1,359,523	<b>\$0</b>	<b>\$0</b>
	-9.8%	62.4%	-27.1%	<b>-100%</b>	<b>N/A</b>

**Source:** Highway Safety Fund Group: (1) Sale of excess or surplus motor vehicles or other related equipment by the Department, with the exception of such sales by the Bureau of Motor Vehicles and the Investigative Unit, and (2) investment earnings

**Legal Basis:** Discontinued line item (originally established by Controlling Board in FY 1974)

**Purpose:** This line item was used to purchase replacement motor vehicles and related equipment for the Ohio State Highway Patrol. H.B. 26 of the 132nd G.A. relocated this purpose and related funding to Fund 5TM0 line item 764321, Operating Expense - Highway Patrol.

### 8460 761625 Motorcycle Safety Education

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$2,453,768	\$2,904,217	\$2,757,261	\$3,081,584	<b>\$3,504,741</b>	<b>\$3,544,104</b>
	18.4%	-5.1%	11.8%	<b>13.7%</b>	<b>1.1%</b>

**Source:** Highway Safety Fund Group: (1) \$6 of the \$14 annual motorcycle registration fee, and (2) \$50 motorcycle training course tuition fee

**Legal Basis:** ORC 4501.13 and 4508.08; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 291 of the 117th G.A.)

**Purpose:** This line item is used to pay for the Department's motorcycle safety and education program.

## Department of Public Safety

### 8490 762627 Automated Title Processing Board

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$17,595,838	\$10,122,458	\$12,735,647	\$14,158,310	<b>\$16,446,027</b>	<b>\$16,446,027</b>
	-42.5%	25.8%	11.2%	<b>16.2%</b>	<b>0.0%</b>

**Source:** Highway Safety Fund Group: (1) \$2 of certificate of title fees generally, (2) \$1 of certificate of title fees for watercraft, (3) \$2 of certificate of title fees for all-purpose vehicles and off-highway motorcycles, and (4) investment earnings

**Legal Basis:** ORC 4505.09; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 419 of the 117th G.A.)

**Purpose:** This line item is used to maintain the automated title processing system (ATPS) for the issuance of motor vehicle, watercraft, off-highway motorcycle, and all-purpose vehicle certificates of title in the offices of the clerks of the courts of common pleas.

### 8490 762630 Electronic Liens and Titles

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$808,824	\$2,552,526	\$2,405,750	\$2,139,416	<b>\$2,900,000</b>	<b>\$2,900,000</b>
	215.6%	-5.8%	-11.1%	<b>35.6%</b>	<b>0.0%</b>

**Source:** Highway Safety Fund Group: Portion of certain fees for various certificates of title (see preceding entry for Fund 8490 line item 762627, Automated Title Processing Board, for details)

**Legal Basis:** ORC 4505.09; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by Controlling Board on February 25, 2014)

**Purpose:** This line item is used to distribute money paid by lienholders participating in the Electronic Liens and Titling Program to county clerks of courts. The program allows lienholders, generally financial institutions, such as banks and credit unions, to electronically file lien notations on Ohio motor vehicle titles and cancel those liens once the debt has been satisfied.

**Dedicated Purpose Fund Group**

**4P60 768601 Justice Program Services**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$800,947	\$866,238	\$20,028	\$148,514	<b>\$330,000</b>	<b>\$210,000</b>
	8.2%	-97.7%	641.5%	<b>122.2%</b>	<b>-36.4%</b>

**Source:** Dedicated Purpose Fund Group: (1) \$0.11 of the additional \$10 court cost assessed for moving violations, (2) all money collected by the Office of Criminal Justice Services for nonfederal purposes, including subscription fees for participating in the Ohio Incident-Based Reporting System (OIBRS), and (3) prior to FY 2016, \$0.25 of the \$5 fee for driver, vehicle, and certificate of title abstracts; H.B. 53 of the 131st G.A. redirected \$5 title abstract fee for deposit into the State Bureau of Motor Vehicles Fund (Fund 4W40)

**Legal Basis:** ORC 5502.67; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 67 of the 127th G.A.)

**Purpose:** This line item is used to pay for the operating expenses of the Office of Criminal Justice Services.

**4V30 763662 EMA Service and Reimbursements**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$4,407,681	\$4,970,205	\$905,712	\$492,560	<b>\$751,000</b>	<b>\$751,000</b>
	12.8%	-81.8%	-45.6%	<b>52.5%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: (1) Reimbursements for services provided under the State of Ohio Rain/Snow Monitoring System maintenance contract, (2) repair and maintenance work performed under contract by the Radiological Instrumentation, Maintenance, and Calibration facility, (3) contract work performed for the National Oceanic and Atmospheric Administration of the National Weather Service, and (4) \$1.25 of the \$5 fee for driver, vehicle, and certificate of title abstracts; effective, July 1, 2015, H.B. 53 of the 131st G.A. redirected the fee noted in (4) above for deposit into the State Bureau of Motor Vehicles Fund (Fund 4W40)

**Legal Basis:** ORC 5502.39; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on September 16, 1996)

**Purpose:** This line item is used to pay the costs of administering programs of the Ohio Emergency Management Agency (Ohio EMA) and supports activities associated with developing and maintaining early warning systems throughout the state. It also supports Ohio's Radiological Instrumentation and Calibration facility, which provides calibrated radiation detection instruments to state and local governments to respond to nuclear emergencies.

## Department of Public Safety

### 5330 763601 State Disaster Relief

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$4,428,927	\$7,252,623	\$4,548,063	\$3,089,980	<b>\$0</b>	<b>\$0</b>
	63.8%	-37.3%	-32.1%	<b>-100%</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Cash transfers from Controlling Board and reimbursements related to the Emergency Management Assistance Compact

**Legal Basis:** As needed line item (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used by the Ohio Emergency Management Agency for: (1) the State Disaster Relief and State Individual Assistance programs, (2) reimbursements to state and local governments for Emergency Management Assistance Compact deployments, (3) reimbursements to local governments and private nonprofit organizations for costs related to disasters, and (4) other disaster related expenses.

### 5330 763602 Emergency Management Assistance Compact

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$7,045,610	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	N/A	<b>-100%</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Cash transfers from Controlling Board and reimbursements related to the Emergency Management Assistance Compact

**Legal Basis:** As needed line item (originally established by Controlling Board on September 26, 2016)

**Purpose:** This line item was used to reimburse costs (payroll, travel, and miscellaneous expenses) incurred by 18 states that provided, under the Emergency Management Assistance Compact, provided more than 1,000 law enforcement officers to support the City of Cleveland's operations for the 2016 Republican National Convention.

## Department of Public Safety

### 5390 762614 Motor Vehicle Dealers Board

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$12,187	\$31,738	\$13,204	\$12,385	<b>\$140,000</b>	<b>\$140,000</b>
	160.4%	-58.4%	-6.2%	<b>1,030.4%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: (1) \$0.04 of the fee for each certificate of motor vehicle title, and (2) investment earnings

**Legal Basis:** ORC 4505.09; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 295 of the 114th G.A.)

**Purpose:** This line item is used for the operating expenses of the Motor Vehicle Dealers Board, which is charged with licensing and regulating those persons and business entities operating in motor vehicle sales, leasing, and distributing, and the motor vehicle salvage industry.

### 5B90 766632 Private Investigator and Security Guard Provider

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,336,352	\$1,130,539	\$1,265,286	\$1,407,534	<b>\$1,722,610</b>	<b>\$1,794,295</b>
	-15.4%	11.9%	11.2%	<b>22.4%</b>	<b>4.2%</b>

**Source:** Dedicated Purpose Fund Group: (1) Fees paid by private investigators and security guard providers, (2) civil penalties imposed under the Private Investigator/Security Services Law, and (3) one-third of criminal fines levied under that Law

**Legal Basis:** ORC 4749.07; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 230 of the 125th G.A.)

**Purpose:** This line item is used to pay for: (1) the operating expenses of Private Investigator Security Guard Services, a component of the Department of Public Safety which oversees the licensing and regulation of the private investigator and security guard provider industries in Ohio, and (2) expenses of the Ohio Private Investigation and Security Services Commission, which is charged with advising the Director of Public Safety on all matters related to the regulation of private investigation and the business of security services.

## Department of Public Safety

### 5BK0 768687 Criminal Justice Services - Operating

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$400,000	\$400,000	\$397,941	\$374,841	<b>\$550,000</b>	<b>\$400,000</b>
	0.0%	-0.5%	-5.8%	<b>46.7%</b>	<b>-27.3%</b>

**Source:** Dedicated Purpose Fund Group: (1) \$1.46 of the additional \$1.50 fee collected for certificates of birth and death, (2) \$5.34 of the additional \$5.50 fee collected for the filing of a divorce decree or dissolution, and (3) investment earnings

**Legal Basis:** ORC 3705.242; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 67 of the 127th G.A.)

**Purpose:** This line item is used to pay for the operating expenses of the Office of Criminal Justice Services, including meeting federal match requirements for certain federal grant programs.

### 5BK0 768689 Family Violence Shelter Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,514,161	\$1,108,158	\$1,967,406	\$1,003,690	<b>\$1,550,000</b>	<b>\$1,550,000</b>
	-26.8%	77.5%	-49.0%	<b>54.4%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Certain vital statistic fees (see preceding entry for Fund 5BK0, line item 768687, Criminal Justice Services - Operating, for details)

**Legal Basis:** ORC 3705.242; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 67 of the 127th G.A.)

**Purpose:** This line item is used to provide grants to family violence shelters in Ohio.

## Department of Public Safety

### 5CM0 767691 Investigative Unit Federal Equity Share

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$10,709	\$9,871	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-7.8%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under the U.S. Treasury Equitable Sharing Program, and (2) investment earnings

**Legal Basis:** Discontinued line item (originally established by Controlling Board on June 6, 2005)

**Purpose:** This line item was used by the Investigative Unit, per federal guidelines, for law enforcement-related purchases, including firearms, computers, surveillance equipment, and vehicles. H.B. 64 of the 131st G.A. moved the money for these purposes to Fund 3GT0 in the Federal Fund Group, appropriated it to line item 767691, Investigative Unit Federal Equity Share, and abolished Fund 5CM0.

### 5DS0 769630 Homeland Security

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,382,122	\$1,392,768	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	0.8%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: \$0.60 of the \$5 fee for driver, vehicle, and certificate of title abstracts; effective July 1, 2015, H.B. 53 of the 131st G.A. redirected this portion of the fee for deposit into the State Bureau of Motor Vehicles Fund (Fund 4W40)

**Legal Basis:** Discontinued line item (originally established by H.B. 2 of the 128th G.A.)

**Purpose:** This line item was used to pay for the operating expenses of Ohio Homeland Security, a division of the Department of Public Safety. H.B. 64 of the 131st G.A. appropriated money for these purposes to GRF line item 769406, Homeland Security - Operating, and abolished Fund 5DS0.

## Department of Public Safety

### 5ET0 768625 Drug Law Enforcement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$5,538,806	\$3,344,408	\$5,658,588	\$5,411,712	<b>\$8,000,000</b>	<b>\$8,000,000</b>
	-39.6%	69.2%	-4.4%	<b>47.8%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: \$3.40 of the additional \$10 court cost assessed for moving violations

**Legal Basis:** ORC 5502.68; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 119 of the 127th G.A.)

**Purpose:** This line item is used to provide grants to eligible drug task forces to help pay for enforcement of the state's drug laws.

### 5FF0 762621 Indigent Interlock and Alcohol Monitoring

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,953,101	\$1,670,890	\$1,539,854	\$1,888,984	<b>\$2,000,000</b>	<b>\$2,000,000</b>
	-14.4%	-7.8%	22.7%	<b>5.9%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: \$50 of the \$475 fee for the reinstatement of a driver's license that was suspended for OVI

**Legal Basis:** ORC 4511.191; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by S.B. 17 of the 127th G.A.)

**Purpose:** This line item is distributed to counties and municipalities to fund interlock and alcohol monitoring expenses for indigent adult and juvenile offenders.

### 5FL0 769634 Investigations

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$477,194	\$395,743	\$251,386	\$0	<b>\$0</b>	<b>\$0</b>
	-17.1%	-36.5%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: \$0.30 of the \$5 fee for driver, vehicle, and certificate of title abstracts; effective July 1, 2015, H.B. 53 of the 131st G.A. redirected this portion of the fee for deposit into the State Bureau of Motor Vehicles Fund (Fund 4W40)

**Legal Basis:** Discontinued line item (originally established by H.B. 2 of the 128th G.A.)

**Purpose:** This line item was used by the Investigative Unit for the cost of investigations. H.B. 64 of the 131st G.A. appropriated money for this purpose to GRF line item 767420, Investigative Unit Operating, and abolished Fund 5FL0.

## Department of Public Safety

### 5LM0 768698 Criminal Justice Services Law Enforcement Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$259,231	\$1,130,623	\$861,274	\$351,276	<b>\$850,946</b>	<b>\$850,946</b>
	336.1%	-23.8%	-59.2%	<b>142.2%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: 15% of the money credited to the Ohio Law Enforcement Training Fund (Fund 5JNO), which derives its money from 2% of the tax levied on gross casino revenue and deposited into the Casino Tax Revenue Fund

**Legal Basis:** ORC 5753.03; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 487 of the 129th G.A.)

**Purpose:** This line item supports the law enforcement training efforts of the Office of Criminal Justice Services.

### 5ML0 769635 Infrastructure Protection

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$20,458	\$11,040	<b>\$100,000</b>	<b>\$100,000</b>
	N/A	N/A	-46.0%	<b>805.8%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: \$200 fee from initial scrap metal dealer registrations and \$150 annual renewal fee

**Legal Basis:** ORC 4737.045; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 51 of the 130th G.A.)

**Purpose:** This line item is used by Ohio Homeland Security for the scrap metal dealer oversight program, under which scrap metal dealers are required to register annually and electronically upload certain daily business transactions.

### 5RH0 767697 OIU Special Projects

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$97,187	\$672,534	<b>\$900,000</b>	<b>\$900,000</b>
	N/A	N/A	592.0%	<b>33.8%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: (1) One-time \$350,000 FY 2016 cash transfer from the Investigations Fund (Fund 5FL0) pursuant to Section 361.10 of H.B. 64 of the 131st G.A., (2) nonfederal money received by the Investigative Unit that is not otherwise required by law to be deposited into another fund, and (3) investment earnings

**Legal Basis:** ORC 5502.132; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used to pay expenses of the Investigative Unit.

## Department of Public Safety

### 5RS0 768621 Community Police Relations

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$193,551	\$589,139	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	N/A	N/A	204.4%	<b>69.7%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: One-time \$4,000,000 cash transfer from the FY 2015 GRF ending balance pursuant to Section 512.30 of H.B. 64 of the 131st G.A.

**Legal Basis:** Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used to implement key recommendations of the Ohio Task Force on Community-Police Relations, including a database on use of force and officer-involved shootings, a public awareness campaign, and state-provided assistance with policy making and manuals.

### 5TJ0 763603 Security Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$2,971,777	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	N/A	<b>-100%</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: One-time \$7,345,000 FY 2017 cash transfer from the Public School Building Fund (Fund 7021) pursuant to Section 12 of H.B. 384 of the 131st G.A.

**Legal Basis:** Established by H.B. 384 of the 131st G.A.

**Purpose:** This line item is being used by the Ohio Emergency Management Agency to award competitive grants of up to \$100,000 to nonprofit organizations for eligible security improvements that assist the organization in preventing, preparing for, or responding to acts of terrorism. The Agency is permitted to use up 2.5% of the total amount appropriated to administer the grant program. No money for this purpose was appropriated for either FY 2018 or FY 2019. However, on August 7, 2017, the Controlling Board established a FY 2018 appropriation of \$1,001,199, which will permit the Agency to use the available cash balance to award additional grants.

## Department of Public Safety

### 5Y10 764695 State Highway Patrol Continuing Professional Training

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$12,692	<b>\$134,000</b>	<b>\$134,000</b>
	N/A	N/A	N/A	<b>955.8%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Cash received from the Law Enforcement Assistance Fund (Fund 5L50), used by the Attorney General, for the reimbursement of the costs of certain continuing professional training programs that are successfully completed by troopers of the Ohio State Highway Patrol

**Legal Basis:** ORC 109.802; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by Controlling Board on February 25, 2008)

**Purpose:** This line item is used for paying the costs of the Ohio State Highway Patrol's continuing professional training programs.

### 5Y10 767696 Ohio Investigative Unit Continuing Professional Training

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$230	<b>\$20,000</b>	<b>\$20,000</b>
	N/A	N/A	N/A	<b>8,595.7%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Cash received from the Law Enforcement Assistance Fund (Fund 5L50), used by the Attorney General, for the reimbursement of the costs of certain continuing professional training programs that are successfully completed by Investigative Unit agents

**Legal Basis:** ORC 109.802; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on February 25, 2008)

**Purpose:** This line item is used for the purpose of paying the costs of the Investigative Unit's continuing professional training programs.

### 6220 767615 Investigative, Contraband, and Forfeiture

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$84,383	\$799,512	\$661,191	\$88,604	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	847.5%	-17.3%	-86.6%	<b>1,028.6%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Money from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

**Legal Basis:** ORC 2981.13; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 163 of the 123rd G.A.)

**Purpose:** This line item is used by the Investigative Unit for certain law enforcement purposes.

## Department of Public Safety

### 6570 763652 Utility Radiological Safety

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,108,486	\$1,004,269	\$1,089,663	\$1,048,209	<b>\$1,258,624</b>	<b>\$1,258,624</b>
	-9.4%	8.5%	-3.8%	<b>20.1%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Portion of the assessments that the Utility Radiological Safety Board (URSB) imposes on nuclear electric utilities to fund emergency response planning and preparedness

**Legal Basis:** ORC 4937.05; Sections 373.10 and 506.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in July 1988)

**Purpose:** The Ohio Emergency Management Agency uses this line item to coordinate emergency preparedness efforts for accidents at the Davis-Besse (Ottawa County), Perry (Lake County), and Beaver Valley (Beaver County, Pennsylvania) nuclear power facilities, as well as any other incidents that involve radioactive materials or radiological devices.

### 6810 763653 SARA Title III Hazmat Planning

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$86,582	\$137,719	\$176,809	\$133,857	<b>\$273,629</b>	<b>\$273,629</b>
	59.1%	28.4%	-24.3%	<b>104.4%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Grants received from the State Emergency Response Commission, the fiscal agent of which is the Ohio Environmental Protection Agency

**Legal Basis:** Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 111 of the 118th G.A.)

**Purpose:** The Ohio Emergency Management Agency uses this line item to support hazardous and toxic chemical emergency preparedness in all 88 counties pursuant to the state's responsibility to implement the federal Emergency Planning and Community Right-to-Know Act. That act and related state law provides for the collection and availability of information regarding the use, storage, production, and release of hazardous chemicals to the public and emergency responders in local communities.

## Department of Public Safety

### 7043 767321 Liquor Enforcement - Operating

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$886,187	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Revenue associated with wholesale and retail liquor sales

**Legal Basis:** Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item was used for the Investigative Unit's liquor enforcement-related operating expenses. These expenses, effective FY 2014, are being paid with money appropriated to GRF line item 767420, Investigative Unit Operating.

### 8500 767628 Investigative Unit Salvage

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$33,313	\$59,387	\$92,663	\$0	<b>\$175,000</b>	<b>\$175,000</b>
	78.3%	56.0%	-100%	<b>N/A</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: (1) Proceeds from the sale of motor vehicles and related equipment of the Investigative Unit, and (2) investment earnings

**Legal Basis:** ORC 4501.10; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 87 of the 125th G.A.)

**Purpose:** This line item is used to purchase replacement motor vehicles and other equipment for the Investigative Unit.

## Internal Service Activity Fund Group

### 4S30 766661 Hilltop Utility Reimbursement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$103,149	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Internal Service Activity Fund Group: Money collected from entities that occupy a state site in the Hilltop area of Columbus

**Legal Basis:** Discontinued line item (originally established by H.B. 210 of the 122nd G.A.)

**Purpose:** This line item was used to cover utility expenses of the state site managed by the Department of Public Safety in the Hilltop area of Columbus.

**Fiduciary Fund Group**

**5J90 761678 Federal Salvage/GSA**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,284,705	\$1,192,972	\$707,961	\$472,133	<b>\$1,500,000</b>	<b>\$1,500,000</b>
	-7.1%	-40.7%	-33.3%	<b>217.7%</b>	<b>0.0%</b>

**Source:** Fiduciary Fund Group: Money received from local governments for the purpose of making purchases of surplus federal property from the U.S. General Services Administration (GSA)

**Legal Basis:** Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by Controlling Board on September 27, 1999)

**Purpose:** This line item is used to make purchases of surplus federal property on behalf of local governments.

**5V10 762682 License Plate Contributions**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$2,204,087	\$2,226,564	\$2,286,392	\$2,268,104	<b>\$2,700,000</b>	<b>\$2,700,000</b>
	1.0%	2.7%	-0.8%	<b>19.0%</b>	<b>0.0%</b>

**Source:** Fiduciary Fund Group: Contributions ranging from \$5 to \$35 that are required to obtain certain special logo license plates

**Legal Basis:** ORC 4501.21; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 87 of the 125th G.A.)

**Purpose:** This line item is used to distribute required contributions to obtain certain special logo license plates to the entity designated for each plate.

## Department of Public Safety

### Holding Account Fund Group

#### R024 762619 Unidentified Motor Vehicle Receipts

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,546,812	\$1,232,416	\$1,297,221	\$1,264,172	<b>\$1,885,000</b>	<b>\$1,885,000</b>
	-20.3%	5.3%	-2.5%	<b>49.1%</b>	<b>0.0%</b>

**Source:** Holding Account Fund Group: Cash received by the Department of Public Safety that is provisional in nature or for which proper identification or disposition cannot immediately be determined (deputy registrar receipts, contingent money for licenses or inspection fees, photographic copies, accident reports and similar evidentiary material, and other miscellaneous fees)

**Legal Basis:** ORC 4501.26; Section 205.10 of H.B. 26 of the 132nd G.A.

**Purpose:** Money is refunded, transferred, or otherwise paid out of this line item once its proper disposition has been identified. Most of the receipts are eventually transferred to the Auto Registration Distribution Fund (Fund 7051) for distribution to the taxing districts.

#### R052 762623 Security Deposits

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$254,273	\$237,374	\$169,564	\$132,274	<b>\$350,000</b>	<b>\$350,000</b>
	-6.6%	-28.6%	-22.0%	<b>164.6%</b>	<b>0.0%</b>

**Source:** Holding Account Fund Group: Security deposits required when uninsured motorists are involved in traffic crashes; investment earnings are credited to the Roadwork Development Fund (Fund 4W00) used by the Development Services Agency

**Legal Basis:** ORC 4509.27; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 73 of the 124th G.A.)

**Purpose:** This line item is used to pay court-ordered judgments for damages arising out of an accident with an uninsured motorist where a security deposit was required to be made and the return of any security deposits where it is determined by a court that one is no longer necessary.

## Department of Public Safety

### Federal Fund Group

#### 3290 763645 Federal Mitigation Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$3,906,593	\$4,374,234	\$4,336,735	\$4,226,307	<b>\$7,960,000</b>	<b>\$7,200,000</b>
	12.0%	-0.9%	-2.5%	<b>88.3%</b>	<b>-9.5%</b>

**Source:** Federal Fund Group: (1) CFDA 97.029, Flood Mitigation Assistance, (2) CFDA 97.047, Pre-Disaster Mitigation, and (3) CFDA 97.039, Hazard Mitigation Grant

**Legal Basis:** Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 204 of the 113th G.A.)

**Purpose:** This line item supports the management and implementation of Ohio's mitigation efforts, which are intended to reduce the cost of damage caused by disasters and minimize the impact on citizens, businesses, and property. The federal share generally is 75% with the state and local governments responsible for the remainder.

#### 3370 763609 Federal Disaster Relief

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$9,465,133	\$3,717,785	\$6,460,174	\$885,520	<b>\$20,019,000</b>	<b>\$18,017,000</b>
	-60.7%	73.8%	-86.3%	<b>2,160.7%</b>	<b>-10.0%</b>

**Source:** Federal Fund Group: CFDA 97.036, Disaster Grants - Public Assistance (Presidentially Declared Disasters)

**Legal Basis:** Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used, subsequent to a disaster or emergency declared by the President, to provide reimbursement to the state and local governments and eligible private nonprofit agencies for debris removal from private and public lands, performance of emergency protective measures, and uninsured costs of repair, replacement, restoration, and mitigation of eligible facilities. The federal share generally is 75% with the state and local governments responsible for the remainder.

## Department of Public Safety

### 3390 763647 Emergency Management Assistance and Training

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$40,299,673	\$26,079,120	\$19,079,905	\$16,296,763	<b>\$49,600,000</b>	<b>\$44,700,000</b>
	-35.3%	-26.8%	-14.6%	<b>204.4%</b>	<b>-9.9%</b>

**Source:** Federal Fund Group: (1) CFDA 97.042, Emergency Management Performance Grants, (2) CFDA 97.067, Homeland Security Grant Program, and (3) CFDA 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants

**Legal Basis:** Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used to support building a comprehensive emergency preparedness system for the protection of life and property from all hazards. Such activities generally include: (1) assisting the state and local governments in building and sustaining emergency management and preparedness capabilities, (2) funding various preparedness activities, such as planning, equipment, training, and exercises, and (3) administering federal programs to distribute funds to eligible jurisdictions to build preparedness capabilities.

### 3CE0 768611 Justice Assistance Grants - FFY09

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$345,734	\$344,727	\$1	\$0	<b>\$0</b>	<b>\$0</b>
	-0.3%	-100.0%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2009 JAG award)

**Legal Basis:** Discontinued line item (originally established by Controlling Board on February 8, 2010)

**Purpose:** This line item was used to disburse the federal FY 2009 JAG Program award. The JAG Program supports a broad range of programs, including law enforcement, prosecution and courts, prevention and education, institutional and community corrections, drug treatment, and planning, evaluation, and technology improvements. JAG funds are awarded to each state based on population and crime statistics, in combination with a minimum allocation. Funds are distributed 60/40 between state and local recipients. State allocations also have a mandatory variable "pass through" requirement to units of local governments.

## Department of Public Safety

### 3DE0 768612 Federal Stimulus - Justice Assistance Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,928,660	\$2,944	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-99.8%	-100.0%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 16.803, Recovery Act - Edward Byrne Memorial Justice Assistance Grant (JAG) Program

**Legal Basis:** Discontinued line item (originally established by H.B. 2 of the 128th G.A.)

**Purpose:** This line item was used for the federal JAG program. It was used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CE0, line item 768611, Justice Assistance Grants - FFY09.

### 3DH0 768613 Federal Stimulus - Justice Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$23,928	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: Federal Fund Group: CFDA 16.588, STOP Violence Against Women Formula Grant Program

**Legal Basis:** Discontinued line item (originally established by H.B. 1 of the 128th G.A.)

**Purpose:** This line item was disbursed as grants for developing and strengthening the criminal justice system's response to violence against women and supporting and enhancing services for victims.

### 3DU0 762628 BMV Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$794,803	\$799	\$0	\$0	<b>\$250,000</b>	<b>\$0</b>
	-99.9%	-100%	N/A	<b>N/A</b>	<b>-100%</b>

**Source:** Federal Fund Group: CFDA 97.089, Driver's License Security Grant Program

**Legal Basis:** Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by Controlling Board on September 14, 2009)

**Purpose:** This line item was created to pay for expenses associated with improving the integrity and security of state-issued driver's licenses and identification cards.

## Department of Public Safety

### 3EU0 768614 Justice Assistance Grants - FFY10

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$807,372	\$143,488	\$8,177	\$0	<b>\$0</b>	<b>\$0</b>
	-82.2%	-94.3%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2010 JAG award)

**Legal Basis:** Discontinued line item (originally established by Controlling Board on October 25, 2010)

**Purpose:** This line item was used to disburse the federal FY 2010 JAG Program award. It was used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CE0, line item 768611, Justice Assistance Grants - FFY09.

### 3FK0 768615 Justice Assistance Grants - FFY11

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$321,644	\$638,205	\$53,966	\$92,837	<b>\$100,000</b>	<b>\$100,000</b>
	98.4%	-91.5%	72.0%	<b>7.7%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2011 JAG award)

**Legal Basis:** ORC 5502.62; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on November 14, 2011)

**Purpose:** This line item is used to disburse the federal FY 2011 JAG Program award. It is used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CE0, line item 768611, Justice Assistance Grants - FFY09.

## Department of Public Safety

### 3FP0 767620 Ohio Investigative Unit Justice Contraband

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$825	\$0	\$0	<b>\$55,000</b>	<b>\$55,000</b>
	N/A	-100%	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** Federal Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under the U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

**Legal Basis:** ORC 2981.14; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used by the Investigative Unit in accordance with the U.S. Department of Justice's Equitable Sharing Program. Federal guidelines require that the money appropriated to this line item be used for equipment purchases, and permit under certain circumstances its use for overtime costs.

### 3FY0 768616 Justice Assistance Grants - FFY12

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$4,094,381	\$657,567	\$345,688	\$64,367	<b>\$100,000</b>	<b>\$100,000</b>
	-83.9%	-47.4%	-81.4%	<b>55.4%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2012 JAG award)

**Legal Basis:** ORC 5502.62; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by the Controlling Board on November 19, 2012)

**Purpose:** This line item is used to disburse the federal FY 2012 JAG Program award. It is used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CE0, line item 768611, Justice Assistance Grants - FFY09.

## Department of Public Safety

### 3FZ0 768617 Justice Assistance Grants - FFY13

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,263,956	\$3,933,905	\$761,314	\$248,146	<b>\$400,000</b>	<b>\$400,000</b>
	211.2%	-80.6%	-67.4%	<b>61.2%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2013 JAG award)

**Legal Basis:** ORC 5502.62; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 51 of the 130th G.A.)

**Purpose:** This line item is used to disburse the federal FY 2013 JAG Program award. It is used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CE0, line item 768611, Justice Assistance Grants - FFY09.

### 3GA0 768618 Justice Assistance Grants - FFY14

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$1,301,328	\$3,724,565	\$422,838	<b>\$900,000</b>	<b>\$900,000</b>
	N/A	186.2%	-88.6%	<b>112.8%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2014 JAG award)

**Legal Basis:** ORC 5502.62; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 51 of the 130th G.A.)

**Purpose:** This line item is used to disburse the federal FY 2014 JAG Program award. It is used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CE0, line item 768611, Justice Assistance Grants - FFY09.

### 3GL0 768619 Justice Assistance Grants - FFY15

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$1,231,555	\$4,773,267	<b>\$12,500,000</b>	<b>\$12,500,000</b>
	N/A	N/A	287.6%	<b>161.9%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2015 JAG award)

**Legal Basis:** ORC 5502.62; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used to disburse the federal FY 2015 JAG Program award. It is used for the same purposes and administered in the same manner as described in the preceding entry for Fund 3CE0, line item 768611, Justice Assistance Grants - FFY09.

## Department of Public Safety

### 3GR0 764693 Highway Patrol Justice Contraband

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$380,678	\$442,491	<b>\$2,223,000</b>	<b>\$2,232,000</b>
	N/A	N/A	16.2%	<b>402.4%</b>	<b>0.4%</b>

**Source:** Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

**Legal Basis:** ORC 2981.14; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program. Prior to FY 2016, funding for this purpose was appropriated from Fund 83J0 in the Highway Safety Fund Group to line item 764693, Highway Patrol Justice Contraband.

### 3GS0 764694 Highway Patrol Treasury Contraband

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$20,000	\$350	<b>\$21,000</b>	<b>\$21,000</b>
	N/A	N/A	-98.2%	<b>5,895.7%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the U.S. Treasury Equitable Sharing Program, and (2) investment earnings

**Legal Basis:** ORC 2981.14; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program. Prior to FY 2016, funding for this purpose was appropriated from Fund 83T0 in the Highway Safety Fund Group to line item 764694, Highway Patrol Treasury Contraband.

## Department of Public Safety

### 3GT0 767691 Investigative Unit Federal Equity Share

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$0	<b>\$300,000</b>	<b>\$300,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** Federal Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under the U.S. Treasury Equitable Sharing Program, and (2) investment earnings

**Legal Basis:** ORC 2981.14; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used by the Investigative Unit, per federal guidelines, for law enforcement-related purchases, including firearms, computers, surveillance equipment, and vehicles. Prior to FY 2016, this revenue stream and its purposes were appropriated from Fund 5CM0 in the Dedicated Purpose Fund Group to line item 767691, Investigative Unit Federal Equity Share.

### 3GU0 761610 Information and Education Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$285,876	\$0	<b>\$300,000</b>	<b>\$300,000</b>
	N/A	N/A	-100%	<b>N/A</b>	<b>0.0%</b>

**Source:** Federal Fund Group: Miscellaneous federal criminal justice and homeland security grant money used for various traffic safety and education purposes

**Legal Basis:** ORC 4501.08; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used to disburse miscellaneous federal criminal justice and homeland security grant money to support various safety and education services and activities. Prior to FY 2016, funding for this purpose was supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 761610, Information and Education Grant.

## Department of Public Safety

### 3GU0 764608 Fatality Analysis Report System Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$132,307	\$165,538	<b>\$175,000</b>	<b>\$175,000</b>
	N/A	N/A	25.1%	<b>5.7%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: CFDA 20.614, National Highway Traffic Safety Administration Discretionary Safety Grants

**Legal Basis:** ORC 4501.08; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used to help cover a portion of the Ohio State Highway Patrol's cost of collecting and sharing traffic crash data through the Fatality Analysis Reporting System (FARS). Prior to FY 2016, funding for this purpose was supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 764608, Fatality Analysis Report System Grant.

### 3GU0 764610 Highway Safety Programs Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$3,728,246	\$6,008,062	<b>\$3,776,000</b>	<b>\$3,850,000</b>
	N/A	N/A	61.1%	<b>-37.2%</b>	<b>2.0%</b>

**Source:** Federal Fund Group: (1) CFDA 20.600, State and Community Highway Safety, (2) CFDA 20.616, National Priority Safety Programs, and (3) CFDA 20.610, State Traffic Safety Information System Improvement Grants

**Legal Basis:** ORC 4501.08; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is primarily used to reimburse the Ohio State Highway Patrol for operating costs related to certain federally-funded highway safety programs and activities. Prior to FY 2016, funding for this purpose was supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 764610, Highway System Programs Grant.

## Department of Public Safety

### 3GU0 764659 Motor Carrier Safety Assistance Program Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$3,505,193	\$4,689,496	<b>\$5,571,000</b>	<b>\$5,710,000</b>
	N/A	N/A	33.8%	<b>18.8%</b>	<b>2.5%</b>

**Source:** Federal Fund Group: CFDA 20.218, MCSAP (National Motor Carrier Safety)

**Legal Basis:** ORC 4501.08; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used for the Ohio State Highway Patrol's costs under the federal Motor Carrier Safety Assistance Program. Prior to FY 2016, funding for this purpose was supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 764659, Motor Carrier Safety Assistance Program Grant.

### 3GU0 765610 EMS Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$122,103	\$112,650	<b>\$225,000</b>	<b>\$225,000</b>
	N/A	N/A	-7.7%	<b>99.7%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: CFDA 93.127, Emergency Medical Services for Children

**Legal Basis:** ORC 4501.08; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used for planning, developing, and improving emergency medical services and trauma care systems. Prior to FY 2016, funding for this purpose was supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 765610, EMS Grants.

## Department of Public Safety

### 3GU0 769610 Investigations Grants - Food Stamps, Liquor and Tobacco Laws

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$942,419	\$989,630	<b>\$1,400,000</b>	<b>\$1,400,000</b>
	N/A	N/A	5.0%	<b>41.5%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: (1) CFDA 10.561, State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, (2) CFDA 20.616, National Priority Safety Programs, and (3) CFDA 93.959, Block Grants for Prevention and Treatment of Substance Abuse

**Legal Basis:** ORC 4501.08; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used by the Investigative Unit to investigate and control the illegal sale of food stamp benefits, as well as to enforce liquor and tobacco laws. The required state matching funds are appropriated to GRF line item 767420, Investigative Unit Operating. Prior to FY 2016, this revenue stream and its purpose were supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 769610, Investigative Unit Federal Reimbursement.

### 3GU0 769631 Homeland Security Disaster Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$750,042	\$465,376	<b>\$1,400,000</b>	<b>\$1,400,000</b>
	N/A	N/A	-38.0%	<b>200.8%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: (1) CFDA 97.067, Homeland Security Grant Program, (2) CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program, and (3) CFDA 84.184, School Safety National Activities

**Legal Basis:** ORC 4501.08; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used to support various state and local homeland security programs. Specific activities include the Northern Border Initiative (protection of the Lake Erie coastline and related waterways), maintenance of law enforcement and fire emergency response plans, data collection and reporting, regional collaboration and planning, and training exercises. Prior to FY 2016, this revenue stream and its purpose were supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 769631, Homeland Security - Federal.

## Department of Public Safety

### 3GV0 761612 Traffic Safety Action Plan Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$10,485,646	\$18,906,982	<b>\$30,200,000</b>	<b>\$30,200,000</b>
	N/A	N/A	80.3%	<b>59.7%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: (1) CFDA 20.616, National Priority Safety Programs, (2) CFDA 20.600, State and Community Highway Safety, and (3) CFDA 20.610, State Traffic Safety Information System Improvement Grants

**Legal Basis:** ORC 4501.09; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used to award grants for highway safety programs and activities identified in the state's Traffic Safety Action Plan. Prior to FY 2016, funding for this purpose was supported by the Traffic Safety Fund (Fund 8320) and appropriated to line item 761612, Traffic Safety Action Plan Grant.

## Department of Public Safety

### 3L50 768604 Justice Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$8,618,252	\$8,301,438	\$9,299,842	\$8,424,400	<b>\$10,500,000</b>	<b>\$10,500,000</b>
	-3.7%	12.0%	-9.4%	<b>24.6%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: (1) CFDA 16.588, Violence Against Women Formula Grants, (2) CFDA 93.671, Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services, (3) CFDA 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program, (4) CFDA 16.593, Residential Substance Abuse Treatment for State Prisoners, (5) CFDA 16.609, Project Safe Neighborhoods, (6) CFDA 93.598, Block Grants for Community Mental Health Services, (7) CFDA 16.550, State Justice Statistics Program for Statistical Analysis Centers, (8) CFDA 16.754, Harold Rogers Prescription Drug Monitoring Program, and (9) CFDA 16.751, Edward Byrne Memorial Competitive Grant Program

**Legal Basis:** ORC 5502.62; Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 67 of the 127th G.A.)

**Purpose:** This line item serves as the mechanism for expending various federal, principally criminal justice, grants awarded to the state for the purpose of assisting the state and local governments with efforts to: (1) improve the functioning of the criminal justice system (2) reduce crime and increase public safety, (3) support substance abuse treatment programs in state and local correctional and detention facilities, (4) improve forensic science and medical examiner services, (5) reduce gun violence, (6) combat crimes against women, (7) reduce family violence, (8) collect, analyze, and disseminate justice statistics, (9) enhance anti-trafficking efforts and provide services to victims of human trafficking, and (10) collect and analyze controlled substance prescription data.

## Department of Public Safety

### 3N50 763644 U.S. Department of Energy Agreement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$15,180	\$11,197	\$897	\$1,725	<b>\$31,672</b>	<b>\$31,672</b>
	-26.2%	-92.0%	92.3%	<b>1,736.4%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: CFDA 81.104, Environmental Remediation and Waste Processing and Disposal

**Legal Basis:** Section 373.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on February 7, 1994)

**Purpose:** This line item is used to finance the Ohio Emergency Management Agency's role in: (1) the management and oversight of U.S. Department of Energy sites located in Ohio (coordination and public awareness, emergency planning and exercising, hazardous assessments, and data management), and (2) the oversight of transuranic waste shipments through Ohio. Some of the money is passed through to other participating state agencies such as the Department of Health and the Public Utilities Commission of Ohio.