

## Environmental Protection Agency

### General Revenue Fund

#### GRF 715502 Auto Emissions E-Check Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$9,813,394	\$10,756,563	\$10,847,345	\$10,782,475	<b>\$8,927,160</b>	<b>\$8,919,594</b>
	9.6%	0.8%	-0.6%	<b>-17.2%</b>	<b>-0.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 59 of the 130th G.A.)

**Purpose:** This line item is used for the implementation, supervision, administration, operation, and enforcement of E-Check, a motor vehicle inspection and maintenance program designed to identify motor vehicles that emit excessive levels of pollutants into the air. In 2016, 838,102 vehicle emission tests were performed in seven northeastern Ohio counties: Cuyahoga, Geauga, Lake, Lorain, Medina, Portage, and Summit.

#### GRF 715505 Drinking Water Solutions

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$8,000,000	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	N/A	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** The Director of Environmental Protection, in consultation with the Director of Natural Resources, was required to distribute the money in this line item to certain municipal corporations within the Lake Erie and Ohio River drainage basins for costs incurred in treating or obtaining drinking water supplies.

### Dedicated Purpose Fund Group

#### 4D50 715618 Recycled State Materials

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$7,170	\$3,441	\$6,460	\$50,021	<b>\$50,000</b>	<b>\$50,000</b>
	-52.0%	87.7%	674.3%	<b>0.0%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Sale of recyclable goods and materials by state agencies

**Legal Basis:** ORC 125.14; Section 277.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item pays for costs related to providing recycling services and activities.

## Environmental Protection Agency

### 4J00 715638 Underground Injection Control

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$370,670	\$304,980	\$293,517	\$293,519	<b>\$408,004</b>	<b>\$408,004</b>
	-17.7%	-3.8%	0.0%	<b>39.0%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Class I injection well (1) annual permit fees (\$12,000 or \$30,000 per well), and (2) waste disposal tonnage fees (\$1.00/ton, \$25,0000 annual maximum)

**Legal Basis:** ORC 6111.046; Section 277.10 of H.B. 49 of the 132nd G.A.. (originally established by H.B. 147 of the 119th G.A.)

**Purpose:** This line item is used by the Division of Drinking and Ground Waters for the purpose of administering the Underground Injection Control Program, which is responsible for the regulation of Class I, II, and V injection wells. In each year, 15% of the money in this fund is transferred to the Geological Mapping Fund (Fund 5110), which is administered by the Department of Natural Resources for the purpose of paying expenses incurred in its duty to review and monitor injection wells.

## Environmental Protection Agency

### 4K20 715648 Clean Air - Non Title V

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,762,593	\$2,411,648	\$2,493,769	\$3,943,052	<b>\$4,205,800</b>	<b>\$4,896,690</b>
	36.8%	3.4%	58.1%	<b>6.7%</b>	<b>16.4%</b>

**Source:** Dedicated Purpose Fund Group: (1) Certain air pollution control fees, including: (a) air pollution control permit and registration, (b) annual emissions assessed synthetic minor Title V and non Title V facilities (annual emissions fees for synthetic minor facilities scheduled to sunset June 30, 2020), and (c) as-needed for asbestos demolition or renovation projects, (2) effective FY 2018, civil and criminal penalties, fees, and other money collected under the law governing asbestos abatement previously credited to the General Operations Fund (Fund 4700) administered by the Department of Health, and (3) pursuant to Section 277.20 of H.B. 49 of the 132nd G.A., up to \$5 million transferred over the FY 2018-FY 2019 biennium from the Alternative Fuel Transportation Fund (Fund 5CG0) used by the Development Services Agency

**Legal Basis:** ORC 3704.035; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by S.B. 359 of the 119th G.A.)

**Purpose:** This line item is used for certain administrative and enforcement expenses of the Division of Air Pollution Control generally related to minor emitting source permitting, state implementation plan development, operation and testing of ambient air monitoring systems, and regulating asbestos emissions from demolition and renovation projects. A portion is also directed to local air pollution control agencies for their involvement with non-Title V permit-to-install and asbestos programs. Temporary law requires the money transferred from Fund 5CG0 used by the Development Services Agency to be used for the Alternative Vehicle Conversion Program established under ORC 122.076.

## Environmental Protection Agency

### 4K30 715649 Solid Waste

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$14,465,676	\$14,406,231	\$11,833,074	\$12,867,323	<b>\$13,130,050</b>	<b>\$13,130,050</b>
	-0.4%	-17.9%	8.7%	<b>2.0%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: (1) Additional \$0.75 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2020, and reduced from \$1.00 per ton effective July 1, 2015), and (2) effective July 1, 2015, construction and demolition debris fees and infectious waste fees previously deposited into Fund 4U70 and Fund 6600, respectively

**Legal Basis:** ORC 3734.061; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used by the Division of Materials and Waste Management to fund operating expenses associated with the administration and enforcement of solid waste, infectious waste, and construction and demolition debris laws.

### 4K40 715650 Surface Water Protection

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$6,203,012	\$7,270,241	\$9,213,692	\$10,669,421	<b>\$9,990,000</b>	<b>\$10,705,000</b>
	17.2%	26.7%	15.8%	<b>-6.4%</b>	<b>7.2%</b>

**Source:** Dedicated Purpose Fund Group: Certain water pollution control fees, primarily: (1) Section 401 water quality certification review, (2) National Pollutant Discharge Elimination System (NPDES) permit application, permit issuance, and annual discharge, and (3) permit-to-install wastewater treatment plant plan review; certain fees scheduled to sunset or decrease effective June 30, 2020

**Legal Basis:** ORC 6111.038; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used for the Division of Surface Water's costs of programs required under the federal Water Pollution Control Act, including the development of water quality standards, waste load allocations, effluent limits, water quality monitoring, surface water discharge permitting, permit enforcement, technical assistance, operator certification, and the administration of the state Isolated Wetlands Permit Program.

## Environmental Protection Agency

### 4K40 715686 Environmental Laboratory Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$2,195,589	\$2,063,049	\$2,054,431	\$2,078,252	<b>\$0</b>	<b>\$0</b>
	-6.0%	-0.4%	1.2%	<b>-100%</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Shares sources of revenue noted in preceding entry for Ohio EPA's Fund 4K40 line item 715650, Surface Water Protection

**Legal Basis:** Discontinued line item (originally established by H.B. 1 of the 128th G.A.).

**Purpose:** This line item was used by the Division of Environmental Services, primarily to provide laboratory services to divisions within the Ohio EPA.

### 4K50 715651 Drinking Water Protection

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$4,733,072	\$5,082,739	\$6,579,901	\$6,976,378	<b>\$7,512,528</b>	<b>\$7,797,557</b>
	7.4%	29.5%	6.0%	<b>7.7%</b>	<b>3.8%</b>

**Source:** Dedicated Purpose Fund Group: (1) Public drinking water fees (wastewater and water supply operator certification, evaluation and certification of laboratories, public water system plan approval, license to operate), and (2) civil penalties for violations of the state's Safe Drinking Water Law; fees scheduled to sunset or decrease effective June 30, 2020

**Legal Basis:** ORC 6109.30; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** This line item supports drinking and groundwater protection programs administered by the Division of Drinking and Ground Waters, including public drinking water supply supervision, public drinking water systems plan review, drinking and wastewater operator certification, public drinking water laboratory certification, and drinking water source protection.

## Environmental Protection Agency

### 4P50 715654 Cozart Landfill

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$59,913	\$284,798	\$7,123	\$6,753	<b>\$10,000</b>	<b>\$10,000</b>
	375.4%	-97.5%	-5.2%	<b>48.1%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Cash transferred as needed from \$3.9 million court-ordered trust fund for the Cozart Sanitary Landfill

**Legal Basis:** Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in August 1993)

**Purpose:** This line item is used to pay for oversight care, security, and other post-closure maintenance activities necessary in maintaining the closed Cozart Sanitary Landfill, a nonpermitted solid waste landfill in Athens County, Ohio.

### 4R50 715656 Scrap Tire Management

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$964,445	\$806,840	\$2,079,430	\$4,193,658	<b>\$2,277,786</b>	<b>\$2,277,786</b>
	-16.3%	157.7%	101.7%	<b>-45.7%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: (1) \$0.50 fee per tire on the sale of tires (scheduled to sunset June 30, 2020), (2) scrap tire facility fees (onetime/annual registration certificates/permits), (3) annual scrap tire transporter registration fees, and (4) cost recoveries for enforcement and removal actions

**Legal Basis:** ORC 3734.82; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by S.B. 165 of the 120th G.A.)

**Purpose:** This line item is used by the Division of Materials and Waste Management to implement, administer, and enforce the state's Scrap Tire Management Law, which includes regulating the generation, transportation, storage, collection, and recovery of scrap tires. In addition, during each fiscal year, \$1 million may be transferred from this fund to the Scrap Tire Grant Fund (Fund 5860) used by the Ohio EPA for supporting market development activities. Temporary law requires, over the FY 2018-FY 2019 biennium, up to \$4,712,000 be transferred from this fund to the Auto Emissions Test Fund (Fund 5BY0) used by the Ohio EPA for the motor vehicle inspection and maintenance program known as E-Check.

## Environmental Protection Agency

### 4R90 715658 Voluntary Action Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$756,742	\$947,421	\$874,120	\$1,000,608	<b>\$963,847</b>	<b>\$948,139</b>
	25.2%	-7.7%	14.5%	-3.7%	-1.6%

**Source:** Dedicated Purpose Fund Group: (1) Voluntary Action Program (VAP) fees, including "No Further Action" letters, professional or laboratory certification, and technical assistance recovery, and (2) civil penalties imposed for violations of VAP prohibitions

**Legal Basis:** ORC 3746.16; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by S.B. 221 of the 120th G.A.)

**Purpose:** This line item is used by the Division of Environmental Response and Revitalization exclusively for the purpose of implementing, administering, and enforcing the Voluntary Action Program. Under this program, individuals/companies are permitted to investigate possible environmental contamination, clean it up if necessary, and receive a promise from the state of Ohio (covenant not to sue or CNS) that no more cleanup is needed.

### 4T30 715659 Clean Air - Title V Permit Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$12,796,682	\$12,033,646	\$12,328,510	\$12,209,283	<b>\$9,860,800</b>	<b>\$9,944,120</b>
	-6.0%	2.5%	-1.0%	-19.2%	0.8%

**Source:** Dedicated Purpose Fund Group: (1) Annual emissions fees assessed Title V facilities, and (2) potential \$1.5 million transferred during the FY 2018-FY 2019 biennium, pursuant to a permissive temporary law provision, from Fund 5A00 used by the Ohio Air Quality Development Authority

**Legal Basis:** ORC 3704.035; Section 277.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used by the Division of Air Pollution Control to administer and enforce the federal Clean Air Title V Program, including assistance provided by local air pollution control agencies (LAAs). Annually, (1) up to \$0.50 per ton for each type of Title V air pollution emissions fee is permitted to be transferred from this fund to the Small Business Assistance Fund (Fund 5A00) used by the Ohio Air Quality Development Authority, and (2) the amount necessary for the operation of the Ohio Air Quality Development Authority's Office of the Ombudsperson is required to be transferred to the Small Business Ombudsperson Fund (Fund 4Z90).

## Environmental Protection Agency

### 4U70 715660 Construction and Demolition Debris

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$332,531	\$291,485	\$9,221	\$0	<b>\$0</b>	<b>\$0</b>
	-12.3%	-96.8%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: (1) Specified portion of construction and demolition debris disposal fees, and (2) court ordered cost reimbursements for failure to comply with inspection requirements

**Legal Basis:** Discontinued line item (originally established by H.B. 366 of the 118th G.A.).

**Purpose:** This line item was used by the Division of Materials and Waste Management for the exclusive purpose of administering and enforcing the Construction and Demolition Debris Law, including the costs of regulating and licensing disposal. The FY 2016-FY 2017 biennial operating budget consolidated this revenue stream and its purpose into the Waste Management Fund (Fund 4K30) and abolished this fund (Fund 4U70).

### 5000 715608 Immediate Removal Special Account

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$556,762	\$619,644	\$721,648	\$787,856	<b>\$825,710</b>	<b>\$825,509</b>
	11.3%	16.5%	9.2%	<b>4.8%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: (1) Cost recovery of emergency response activities charged to responsible parties, and (2) civil and criminal penalties for violations of Cessation of Regulated Operations Law

**Legal Basis:** ORC 3745.12; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 238 of the 116th G.A.)

**Purpose:** This line item is used by the Division of Environmental Response, Investigations, and Enforcement to pay for the costs of investigating, mitigating, removing, or abating any unauthorized spill, release, or discharge of material that requires emergency action.

## Environmental Protection Agency

### 5030 715621 Hazardous Waste Facility Management

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$6,639,767	\$6,510,791	\$4,893,608	\$3,724,368	<b>\$4,853,470</b>	<b>\$4,980,458</b>
	-1.9%	-24.8%	-23.9%	<b>30.3%</b>	<b>2.6%</b>

**Source:** Dedicated Purpose Fund Group: (1) Hazardous waste treatment and disposal fees, (2) hazardous waste facility application and permit fees, (3) \$0.20 of the additional \$0.90 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2020), (4) cost recoveries for on-site inspection and monitoring personnel, and (5) state portion of court ordered cost reimbursements; prior to July 1, 2015, the additional \$0.90 per ton fee noted in (3) above was \$1.00 and the amount of that fee allocated to this fund was \$0.30

**Legal Basis:** ORC 3734.18; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used by the Division of Environmental Response and Revitalization to pay for the costs of regulating facilities that generate, treat, store, or dispose of hazardous waste and used oil, and of providing technical assistance and outreach to the regulated community and the public.

### 5050 715623 Hazardous Waste Cleanup

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$12,731,667	\$13,045,133	\$14,115,126	\$13,277,783	<b>\$11,406,593</b>	<b>\$11,787,426</b>
	2.5%	8.2%	-5.9%	<b>-14.1%</b>	<b>3.3%</b>

**Source:** Dedicated Purpose Fund Group: (1) \$0.70 of the additional \$0.90 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2020), (2) certain civil penalties, (3) cost recoveries for investigation, cleanup, and remediation, (4) natural resource damage collections, and (5) sale of cleaned-up facilities and easement or lease payments; prior to July 1, 2015, the additional \$0.90 per ton fee noted in (1) above was \$1.00

**Legal Basis:** ORC 3734.28; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 530 of the 114th G.A.)

**Purpose:** This line item is used by the Division of Environmental Response and Revitalization largely for the costs of four programs: (1) remedial response assessment and cleanup of pre-regulation contaminated sites and federal Resource Conservation and Recovery Act (RCRA) sites that managed hazardous waste, (2) hazardous waste management, (3) voluntary action cleanups, and (4) brownfields and site assessment.

## Environmental Protection Agency

### 5050 715674 Clean Ohio Environmental Review

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$15,433	\$18,776	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	21.7%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Shares sources of revenue noted in preceding entry for Ohio EPA's Fund 5050 line item 715623, Hazardous Waste Cleanup

**Legal Basis:** Discontinued line item (originally established by H.B. 3 of the 124th G.A.)

**Purpose:** This line item was used to pay for the provision of technical review and assistance to the Clean Ohio Fund Program, specifically in relation to cleaning up brownfields. Effective FY 2016, money for this purpose is being appropriated from other funds used by the Ohio EPA.

### 5050 715698 Response and Investigations

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$0	<b>\$3,750,000</b>	<b>\$3,750,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Shares sources of revenue noted in preceding entry for Ohio EPA's Fund 5050 line item 715623, Hazardous Waste Cleanup

**Legal Basis:** ORC 3734.28; Section 277.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used by the Division of Emergency Response, Investigations and Enforcement to pay for special investigation and emergency response costs.

## Environmental Protection Agency

### 5320 715646 Recycling and Litter Control

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$3,169,375	\$5,045,999	\$4,344,419	\$3,671,295	<b>\$4,698,000</b>	<b>\$4,698,000</b>
	59.2%	-13.9%	-15.5%	<b>28.0%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: (1) Fees levied on the disposal of construction and demolition debris (\$0.375 per cubic yard or \$0.75 per ton), (2) gifts, donations, grants, and reimbursements, and (3) investment earnings

**Legal Basis:** ORC 3736.03; Section 277.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to support two grant programs: (1) the Community Development Grant which provides financial assistance to Ohio's local governments that propose, design, and establish projects involved in the collection and processing of recyclable material, and (2) the Market Development Grant Program which offers funds to Ohio businesses that propose to create the infrastructure necessary for successful recyclable material markets. Temporary law in the FY 2018-FY 2019 biennial operating budget permits up to \$3,650,000 to be transferred from this fund to the Environmental Protection Remediation Fund (Fund 5410) to be used by the Ohio EPA for the remediation of the ARCO construction and demolition debris site in Cleveland.

### 5410 715670 Site Specific Cleanup

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,120,789	\$1,539,584	\$2,466,272	\$2,683,475	<b>\$2,283,719</b>	<b>\$2,285,357</b>
	37.4%	60.2%	8.8%	<b>-14.9%</b>	<b>0.1%</b>

**Source:** Dedicated Purpose Fund Group: (1) Enforcement action settlements, (2) unreimbursed cleanup costs recovered through a civil action, (3) investment earnings, and (4) pursuant to Section 277.20 of H.B. 49 of the 132nd G.A., up to \$3,650,000 permitted to be transferred over the FY 2018-FY 2019 biennium from the Litter Prevention and Recycling Fund (Fund 5320)

**Legal Basis:** ORC 3734.281; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 283 of the 123rd G.A.)

**Purpose:** This line item primarily is used by the Division of Environmental Response and Revitalization for remediation response costs, including: (1) evaluations of contaminated sites, and when warranted, cleanup at those sites, (2) supporting the U.S. EPA work at national priority list (NPL) sites, and (3) orphan drum recovery. Temporary law in the FY 2018-FY 2019 biennial operating budget requires the money transferred from Fund 5320 to be used by the Ohio EPA for the remediation of the ARCO construction and demolition debris site in Cleveland.

## Environmental Protection Agency

### 5420 715671 Risk Management Reporting

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$190,519	\$207,654	\$212,130	\$188,652	<b>\$214,826</b>	<b>\$214,826</b>
	9.0%	2.2%	-11.1%	<b>13.9%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: (1) Annual registration and regulated substances fees, and (2) civil penalties for violations of the Risk Management Program Law

**Legal Basis:** ORC 3753.05; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by S.B. 219 of the 122th G.A.)

**Purpose:** This line item is used by the Division of Air Pollution Control exclusively to administer and enforce the state's Risk Management Planning Program, which implements air chemical emergency preparedness and protection requirements of the federal Clean Air Act.

### 5860 715637 Scrap Tire Market Development

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$448,041	\$1,251,111	\$858,203	\$872,744	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	179.2%	-31.4%	1.7%	<b>14.6%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Up \$1 million permitted to be transferred each fiscal year from the Scrap Tire Management Fund (Fund 4R50) used by the Ohio EPA

**Legal Basis:** ORC 3734.822; Section 277.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used for the purpose of grants to support: (1) market development activities for scrap tires and synthetic rubber from tire manufacturing processes and tire recycling processes, and (2) scrap tire amnesty and cleanup events sponsored by solid waste management districts.

## Environmental Protection Agency

### 5BC0 715617 Clean Ohio

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$605,682	\$611,432	\$7,174	\$0	<b>\$0</b>	<b>\$0</b>
	0.9%	-98.8%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Additional fee per ton levied on the transfer or disposal of solid wastes

**Legal Basis:** Discontinued (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item supported administrative expenses of the Division of Environmental Response and Revitalization related to oversight of brownfields remediation projects funded under the Clean Ohio Fund Program. Effective FY 2016, money for this purpose is being appropriated from other funds used by the Ohio EPA.

### 5BC0 715622 Local Air Pollution Control

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$2,297,980	\$1,999,172	\$1,999,172	\$1,999,172	<b>\$1,999,172</b>	<b>\$1,999,172</b>
	-13.0%	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2020, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item is distributed by the Division of Air Pollution Control to local air pollution control agencies under contract with the Ohio EPA to monitor air quality, issue permits, and investigate complaints.

### 5BC0 715624 Surface Water

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$9,610,976	\$8,662,612	\$8,666,860	\$8,292,822	<b>\$5,731,967</b>	<b>\$5,731,967</b>
	-9.9%	0.0%	-4.3%	<b>-30.9%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2020, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item supports services and activities of the Division of Surface Water designed to ensure compliance with the federal Clean Water Act and to make Ohio's water bodies suitable for recreational purposes.

## Environmental Protection Agency

### 5BC0 715672 Air Pollution Control

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$5,553,199	\$5,045,367	\$4,960,090	\$4,922,582	<b>\$6,000,000</b>	<b>\$6,000,000</b>
	-9.1%	-1.7%	-0.8%	<b>21.9%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2020, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item provides funding for the Division of Air Pollution Control, which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning.

### 5BC0 715673 Drinking and Ground Water

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$4,790,441	\$4,320,125	\$3,324,235	\$3,368,902	<b>\$3,324,235</b>	<b>\$3,324,235</b>
	-9.8%	-23.1%	1.3%	<b>-1.3%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2020, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item funds services and activities performed by the Division of Drinking and Ground Waters in support of its responsibility to ensure compliance with the federal Safe Drinking Water Act and to evaluate potential threats to source waters that supply Ohio's public drinking water systems.

## Environmental Protection Agency

### 5BC0 715675 Hazardous Waste

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$382	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Additional fee per ton levied on the transfer or disposal of solid wastes

**Legal Basis:** Discontinued line item (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item funded the Ohio EPA's Cessation of Regulated Operations Program, which requires companies going out of business to properly secure their facilities. Effective FY 2014, funding for this purpose was consolidated into Fund 5030, line item 715621, Hazardous Waste Facility Management.

### 5BC0 715676 Assistance and Prevention

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$551,520	\$616,394	\$1,414,024	\$2,096,823	<b>\$1,812,000</b>	<b>\$1,862,000</b>
	11.8%	129.4%	48.3%	<b>-13.6%</b>	<b>2.8%</b>

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2020, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item is used by the Division of Environmental and Financial Assistance to provide free, confidential assistance to business and other external customers to help them comply with environmental regulations and reduce pollution.

### 5BC0 715677 Laboratory

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,359,446	\$1,223,119	\$1,455,784	\$1,265,512	<b>\$2,500,000</b>	<b>\$2,500,000</b>
	-10.0%	19.0%	-13.1%	<b>97.5%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2020, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item funds the Division of Environmental Services to provide laboratory services to other Ohio EPA divisions, state and local agencies, and private entities.

## Environmental Protection Agency

### 5BC0 715678 Corrective Actions

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$661,917	\$747,375	\$1,316,955	\$1,304,849	<b>\$1,316,878</b>	<b>\$1,316,878</b>
	12.9%	76.2%	-0.9%	<b>0.9%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2020, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item primarily is used by the Division of Environmental Response and Revitalization for the costs of voluntary action cleanup and remedial response programs.

### 5BC0 715687 Areawide Planning Agencies

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$376,724	\$574,438	\$532,803	\$381,412	<b>\$450,000</b>	<b>\$450,000</b>
	52.5%	-7.2%	-28.4%	<b>18.0%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2020, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item is disbursed as grants by the Division of Surface Water to federal Section 208 areawide planning agencies that have responsibility for water quality management planning within a specified area.

### 5BC0 715692 Administration

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$10,577,238	\$8,531,915	\$12,099,289	\$13,244,492	<b>\$13,302,000</b>	<b>\$13,302,000</b>
	-19.3%	41.8%	9.5%	<b>0.4%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2020, and increased from \$2.50 per ton effective July 1, 2015)

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 153 of the 129th G.A.)

**Purpose:** This line item is used for the costs of operating the Ohio EPA's district and central support offices (administrative, legal, information technology, fiscal, human resources, public information, and facilities management staff).

## Environmental Protection Agency

### 5BC0 715694 Environmental Resource Coordination

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$54,063	\$44,485	\$66,786	\$86,105	<b>\$100,000</b>	<b>\$100,000</b>
	-17.7%	50.1%	28.9%	<b>16.1%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Additional fee of \$2.85 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2020, and increased from \$2.50 per ton effective July 1, 2015);

**Legal Basis:** ORC 3745.015; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 59 of the 130th G.A.)

**Purpose:** This line item is used for operating expenses incurred by the Office of Environmental Education in administering various grant programs.

### 5BT0 715679 C&DD Groundwater Monitoring

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$30,072	\$28,748	\$37,460	\$166,966	<b>\$320,000</b>	<b>\$320,000</b>
	-4.4%	30.3%	345.7%	<b>91.7%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Additional fee of not more than \$0.05 per cubic yard or \$0.10 per ton on the disposal of construction and demolition debris at a licensed construction and demolition debris facility; effective April 2016, the administrative rule authorizing the collection of the fee was rescinded, thus the fund will not collect any more money

**Legal Basis:** ORC 3714.071; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 432 of the 125th G.A.)

**Purpose:** This line item is used by the Division of Materials and Waste Management solely for the purpose of funding and conducting ground water monitoring at construction and demolition debris facilities (installing wells, sampling, laboratory analysis, field equipment).

## Environmental Protection Agency

### 5BY0 715681 Auto Emissions Test

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$802,218	\$0	\$0	\$0	\$2,344,450	\$2,367,016
	-100%	N/A	N/A	N/A	1.0%

**Source:** Dedicated Purpose Fund Group: Transfer of up to \$4,712,000, pursuant to temporary law in the FY 2018-FY 2019 biennial operating budget, from the Scrap Tire Management Fund (Fund 4R50)

**Legal Basis:** Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item is being used, in combination with GRF line item 715502, Auto Emissions E-Check Program, for the motor vehicle inspection and maintenance program known as E-Check.

### 5CD0 715682 Clean Diesel School Buses

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$283,280	\$299,134	\$129,486	\$245,555	\$0	\$0
	5.6%	-56.7%	89.6%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Civil penalties negotiated during settlement of certain environmental enforcement cases

**Legal Basis:** Discontinued line item (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item was used by the Office of Environmental Education for the purpose of making grants to public school districts and county boards of developmental disabilities to purchase and install pollution controls onto certain types and model years of diesel buses. The FY 2018-FY 2019 biennial operating budget eliminated this fund, as, according to the Ohio EPA, there is no longer a market for installing pollution control equipment on school buses because the equipment is standard on all buses manufactured after 2015.

## Environmental Protection Agency

### 5H40 715664 Groundwater Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$15,259	\$78,899	\$68,741	\$210,294	<b>\$302,489</b>	<b>\$302,489</b>
	417.1%	-12.9%	205.9%	<b>43.8%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Charges to other divisions of the Ohio EPA for work performed by the Division of Drinking and Ground Waters; agency chargeback system changed effective FY 2013 and no new revenue being generated, spending down existing cash balance

**Legal Basis:** Section 277.10 of H.B. 49 of the 132nd G.A. . (originally established H.B. 1 of the 128th G.A.)

**Purpose:** This line item is used to pay for the technical support the Division of Drinking and Ground Waters provides to other Ohio EPA divisions, including geologic and hydrogeologic analysis.

### 5PZ0 715696 Drinking Water Loan Fee

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$167,957	\$741,541	<b>\$800,000</b>	<b>\$800,000</b>
	N/A	N/A	341.5%	<b>7.9%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Drinking water loan fees (1% of the principal amount of the award assistance to the applicant)

**Legal Basis:** ORC 6109.22; Section 277.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item primarily is used by the Division of Environmental and Financial Assistance to supplement other money available for the administration of the Water Supply Revolving Loan Account.

### 5Y30 715685 Surface Water Improvement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,279,943	\$1,720,649	\$1,523,232	\$1,636,831	<b>\$500,000</b>	<b>\$500,000</b>
	34.4%	-11.5%	7.5%	<b>-69.5%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Payments, contributions, and donations made for water quality restoration and protection, including civil enforcement penalties for required mitigation projects

**Legal Basis:** Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on August 18, 2008)

**Purpose:** This line item is used by the Division of Surface Water for contracts and agreements with federal, state, and local government agencies, environmental non-profit organizations, and universities for the purpose of completing water quality restoration and protection projects.

## Environmental Protection Agency

### 6440 715631 Emergency Response Radiological Safety

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$270,598	\$283,212	\$297,926	\$252,056	<b>\$332,403</b>	<b>\$352,430</b>
	4.7%	5.2%	-15.4%	<b>31.9%</b>	<b>6.0%</b>

**Source:** Dedicated Purpose Fund Group: Portion of the assessments that the Utility Radiological Safety Board (URSB) imposes on nuclear electric utilities to fund emergency response planning and preparedness

**Legal Basis:** ORC 4937.05; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in February 1990)

**Purpose:** This line item is used to pay for the costs of a radiation safety program relating to nuclear power plants, including training, drilling, and equipment for a radiation assessment team.

### 6600 715629 Infectious Waste Management

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$92,412	\$27,510	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-70.2%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Registration certificate fees paid every 3 years by generators of 50 pounds or more of infectious waste per month

**Legal Basis:** Discontinued line item (originally established by S.B. 243 of the 117th G.A.)

**Purpose:** This line item was used by the Division of Materials and Waste Management for the sole purpose of administering and enforcing the requirements of the law governing the management of infectious wastes. The FY 2016-FY 2017 biennial operating budget consolidated this revenue stream and its purpose into the Waste Management Fund (Fund 4K30) and abolished this fund (Fund 6600).

## Environmental Protection Agency

### 6760 715642 Water Pollution Control Loan Administration

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$3,289,787	\$3,176,920	\$1,254,378	\$1,506,548	<b>\$2,137,237</b>	<b>\$2,061,832</b>
	-3.4%	-60.5%	20.1%	<b>41.9%</b>	<b>-3.5%</b>

**Source:** Dedicated Purpose Fund Group: Annual loan fee equal to 0.2% of the outstanding balance of loans awarded from the Water Pollution Control Loan Fund

**Legal Basis:** ORC 6111.036; Section 277.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used by the Division of Environmental and Financial Assistance to pay for operating expenses incurred in support of the Water Pollution Control Loan Fund. These expenses include the provision of financial and technical assistance to applicants for the planning, design, and construction of water quality protection and improvement projects.

### 6760 715699 Water Quality Administration

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$0	\$0	<b>\$2,725,000</b>	<b>\$2,725,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Annual loan fee equal to 0.2% of the outstanding balance of loans awarded from the Water Pollution Control Loan Fund

**Legal Basis:** ORC 6111.036; Section 277.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is being used by the Division of Surface Water to pay for operating expenses incurred in support of the Water Pollution Control Loan Fund, including the provision of financial and technical assistance to applicants for the planning, design, and improvement of water quality protection projects.

## Environmental Protection Agency

### 6780 715635 Air Toxic Release

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$117,720	\$120,737	\$105,861	\$121,761	<b>\$133,636</b>	<b>\$76,437</b>
	2.6%	-12.3%	15.0%	<b>9.8%</b>	<b>-42.8%</b>

**Source:** Dedicated Purpose Fund Group: (1) Annual toxic chemical release reporting fees, and (2) civil penalties for violations of toxic chemical release reporting provisions; FY 2018-FY 2019 biennial operating budget eliminates the reporting fees

**Legal Basis:** ORC 3751.05; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by S.B. 367 of the 117th G.A.)

**Purpose:** This line item is used by the Division of Air Pollution Control solely to implement, administer, and enforce the Toxic Release Inventory (TRI) Program, which is mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA).

### 6790 715636 Emergency Planning

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$2,583,945	\$2,620,152	\$2,633,675	\$2,743,370	<b>\$2,747,391</b>	<b>\$2,747,391</b>
	1.4%	0.5%	4.2%	<b>0.1%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: (1) Annual chemical inventory reporting fees, and (2) civil penalties for violations of emergency planning and community right-to-know provisions

**Legal Basis:** ORC 3750.14; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by S.B. 367 of the 117th G.A.)

**Purpose:** This line item is used by the Division of Air Pollution Control for the purpose of implementing, administering, and enforcing emergency planning and community right-to-know programs mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The State Emergency Planning Commission (SERC) administers these activities, including grants made to other public entities involved: the Ohio Emergency Management Agency, local emergency planning committees (LEPCs), and fire departments.

## Environmental Protection Agency

### 6960 715643 Air Pollution Control Administration

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$803,896	\$903,587	\$829,346	\$779,122	<b>\$950,400</b>	<b>\$1,001,800</b>
	12.4%	-8.2%	-6.1%	<b>22.0%</b>	<b>5.4%</b>

**Source:** Dedicated Purpose Fund Group: 50% of civil penalties for certain air pollution control violations

**Legal Basis:** ORC 3704.06; Section 277.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used by the Division of Air Pollution Control to supplement other money available for the administration and enforcement of air pollution control laws.

### 6990 715644 Water Pollution Control Administration

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$333,895	\$273,580	\$811,898	\$711,265	<b>\$750,000</b>	<b>\$457,100</b>
	-18.1%	196.8%	-12.4%	<b>5.4%</b>	<b>-39.1%</b>

**Source:** Dedicated Purpose Fund Group: 50% of civil penalties for certain water pollution control violations

**Legal Basis:** ORC 6111.09; Section 277.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used by the Division of Surface Water to supplement other money available for the administration and enforcement of water pollution control laws.

### 6A10 715645 Environmental Education

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,150,979	\$1,002,193	\$1,096,680	\$1,161,723	<b>\$1,100,000</b>	<b>\$1,100,000</b>
	-12.9%	9.4%	5.9%	<b>-5.3%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: 50% of civil penalties for certain air and water pollution control violations

**Legal Basis:** ORC 3745.22; Section 277.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used by the Office of Environmental Education for operating expenses incurred to administer environmental education, awareness, and grant programs, including Alternative Fuel Vehicles Conversion Grants, Diesel Emission Reduction Grants, the Ohio Environmental Education Fund, Ohio's share of the Volkswagen Mitigation Trust Fund, and Ohio Environmental Science and Engineering Scholarships.

## Environmental Protection Agency

### Internal Service Activity Fund Group

#### 1990 715602 Laboratory Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$89,635	\$96,589	\$280,002	\$106,050	<b>\$705,239</b>	<b>\$705,239</b>
	7.8%	189.9%	-62.1%	<b>565.0%</b>	<b>0.0%</b>

**Source:** Internal Service Activity Fund Group: Laboratory services payments from Ohio EPA divisions and other public agencies

**Legal Basis:** Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in September 1987)

**Purpose:** This line item provides funding for expenses incurred by the Division of Environmental Services in operating its two major programs: (1) analytical laboratory services, and (2) laboratory certification and assistance.

#### 2190 715604 Central Support Indirect

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$9,887,225	\$9,953,390	\$6,528,051	\$6,201,125	<b>\$6,814,000</b>	<b>\$6,858,000</b>
	0.7%	-34.4%	-5.0%	<b>9.9%</b>	<b>0.6%</b>

**Source:** Internal Service Activity Fund Group: Indirect rate assessed on all of the Ohio EPA's operating funds based on the appropriated amount allocated for payroll

**Legal Basis:** ORC 3745.014; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 94 of the 124th G.A.)

**Purpose:** This line item is used for operating costs of the Ohio EPA, including district and central support offices providing services to agency environmental programs and external stakeholders.

#### 4A10 715640 Operating Expenses

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$1,754,982	\$1,518,243	\$2,101,000	\$1,741,376	<b>\$1,350,000</b>	<b>\$1,350,000</b>
	-13.5%	38.4%	-17.1%	<b>-22.5%</b>	<b>0.0%</b>

**Source:** Internal Service Activity Fund Group: Sale of goods and services to Ohio EPA and other state agency programs (largest source is reimbursements for motor pool charges, legal advertising, and central office supply room)

**Legal Basis:** ORC 3745.013; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 111 of the 118th G.A.)

**Purpose:** This line item is used to defray the costs of the programs and activities of the Ohio EPA, generally those associated with agencywide program management.

## Environmental Protection Agency

### Capital Projects Fund Group

#### 5S10 715607 Clean Ohio Revitalization Operating

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$307,575	\$318,397	\$273,398	\$193,647	<b>\$363,700</b>	<b>\$0</b>
	3.5%	-14.1%	-29.2%	<b>87.8%</b>	<b>-100%</b>

**Source:** Capital Projects Fund Group: (1) Reimbursements from the Ohio Development Services Agency for work performed in support of the Clean Ohio Fund Program, and (2) investment earnings

**Legal Basis:** ORC 3745.40; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 3 of the 124th G.A.)

**Purpose:** This line item is used for operating expenses incurred by the Division of Environmental Response and Revitalization to support the state's bond-driven Clean Ohio Program, the purpose of which is to preserve green space and farmland, improve outdoor recreation, and cleanup brownfields. The FY 2018-FY 2019 biennial operating budget permits any unexpended, unencumbered balance of the FY 2018 appropriation to be reappropriated to the same line item for FY 2019.

### Federal Fund Group

#### 3530 715612 Public Water Supply

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$2,557,517	\$2,473,559	\$2,056,334	\$2,113,020	<b>\$2,113,020</b>	<b>\$2,113,020</b>
	-3.3%	-16.9%	2.8%	<b>0.0%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: CFDA 66.432, State Public Water System Supervision

**Legal Basis:** Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This line item is used by the Division of Drinking and Ground Waters for the costs of managing the federally delegated drinking water program and implementing both state and federal Safe Drinking Water statutes and rules.

## Environmental Protection Agency

### 3540 715614 Hazardous Waste Management - Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$4,088,383	\$4,087,999	\$2,949,781	\$3,034,829	<b>\$0</b>	<b>\$0</b>
	0.0%	-27.8%	2.9%	<b>-100%</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 66.801, Hazardous Waste Management State Program Support

**Legal Basis:** Discontinued line item (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This line item was used to support development and maintenance of the Ohio EPA's statewide hazardous waste management program, the purpose of which is to control the generation, transportation, treatment, storage, and disposal of hazardous wastes. The FY 2018-FY 2019 biennial operating budget merges this revenue and purpose into the Federally Supported Cleanup and Response Fund (Fund 3F30), and abolishes this fund (Fund 3540).

### 3570 715619 Air Pollution Control - Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$7,068,316	\$6,291,837	\$6,149,599	\$5,094,179	<b>\$6,140,203</b>	<b>\$6,140,203</b>
	-11.0%	-2.3%	-17.2%	<b>20.5%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: (1) CFDA 66.001, Air Pollution Control Program Support, (2) CFDA 66.034, Surveys, Studies, Research, Investigation, Demonstrations, and Special Purposes Related to the Air Pollution Control Act, and (3) CFDA 66.204, Multipurpose Grants to States and Tribes

**Legal Basis:** Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This line item assists the Division of Air Pollution Control in complying with federal air pollution law, most specifically permitting, air toxic regulation, and National Ambient Air Quality Standards (NAAQS) enforcement. Roughly one-half of the appropriation in each fiscal year is typically distributed to local air pollution control agencies.

## Environmental Protection Agency

### 3620 715605 Underground Injection Control - Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$108,632	\$111,854	\$59,143	\$102,859	<b>\$102,859</b>	<b>\$102,859</b>
	3.0%	-47.1%	73.9%	<b>0.0%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: CFDA 66.433, State Underground Water Source Protection

**Legal Basis:** Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in FY 1983)

**Purpose:** This line item is used to administer the Division of Drinking and Ground Waters' Underground Injection Control (UIC) Program, which is responsible for the regulation of Class I, IV and V injection wells.

### 3BU0 715684 Water Quality Protection

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$9,050,619	\$10,878,031	\$10,874,532	\$10,573,773	<b>\$14,183,989</b>	<b>\$14,183,989</b>
	20.2%	0.0%	-2.8%	<b>34.1%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: Various federal water quality grants, including: (1) CFDA 66.469, Great Lakes Program, (2) CFDA 66.204, Multipurpose Grants to States and Tribes, (3) CFDA 66.419, Water Pollution Control State, Interstate, and Tribal Program Support, (4) CFDA 66.454, Water Quality Management Planning, (5) CFDA 66.460, Nonpoint Source Implementation Grants, and (6) CFDA 66.461, Regional Wetland Program Development

**Legal Basis:** ORC 6111.0381; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 119 of the 127th G.A.)

**Purpose:** This line item primarily is used by the Division of Surface Water to perform the services and activities necessary for the state to comply with the requirements of the federal Clean Water Act, including water quality management, National Pollution Discharge Elimination System (NPDES) permitting, Lake Erie restoration and resource management, wetlands permitting, and storm water pollution prevention. Roughly 40% of each year's appropriation is allocated for subsidies.

## Environmental Protection Agency

### 3CS0 715688 Federal NRD Settlements

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$3,174,755	\$1,112,033	\$1,714,516	\$2,197,609	<b>\$200,000</b>	<b>\$200,000</b>
	-65.0%	54.2%	28.2%	<b>-90.9%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: (1) \$13-plus million paid by the federal government to the state of Ohio in September 2010 under a federal court-approved consent decree for natural resources damages related to the Fernald site, a former uranium processing facility in southwest Ohio, and (2) investment earnings

**Legal Basis:** ORC 3734.282; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 1 of the 128th G.A.)

**Purpose:** This line item is generally being used to purchase land and property easements within the watershed where Fernald is located for the purpose of protecting and remediating the groundwater resource.

### 3F20 715630 Revolving Loan Fund - Operating

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$832,543	\$833,205	\$2,511,635	\$2,458,985	<b>\$2,900,000</b>	<b>\$2,900,000</b>
	0.1%	201.4%	-2.1%	<b>17.9%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: CFDA 66.458, Capitalization Grants for Clean Water State Revolving Funds

**Legal Basis:** ORC 6111.036; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 111 of the 118th G.A.)

**Purpose:** This line item provides funding for expenses incurred by the Division of Environmental and Financial Assistance in administering the state's Water Pollution Control Loan Fund (WPCLF). The WPCLF is used to provide financial and technical assistance for wastewater treatment projects, storm water projects, and nonpoint source water pollution activities.

## Environmental Protection Agency

### 3F30 715632 Federally Supported Cleanup and Response

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$2,717,686	\$2,406,451	\$3,344,773	\$3,180,300	<b>\$5,250,000</b>	<b>\$5,250,000</b>
	-11.5%	39.0%	-4.9%	<b>65.1%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: (1) CFDA 66.801, Hazardous Waste Management State Program Support, (2) CFDA 66.802, Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements, (3) CFDA 66.809, Superfund State and Indian Tribe Core Program Cooperative Agreements, (4) CFDA 66.817, State and Tribal Response Program Grants, (5) CFDA 66.818, Brownfields Assessment and Cleanup Cooperative Agreements, (6) CFDA 81.104, Environmental Remediation and Waste Processing and Disposal, (7) CFDA 81.136, Long-Term Surveillance and Maintenance, and (8) CFDA 12.113, State Memorandum Agreement for the Reimbursement of Technical Services

**Legal Basis:** ORC 3745.016; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 111 of the 118th G.A.)

**Purpose:** This line item is used to support the Division of Environmental Response and Revitalization's investigation and remediation of contaminated property, including oversight of cleanups at federal facilities, site investigations at federal sites, and promotion of brownfield revitalization. The FY 2018-FY 2019 biennial operating budget merges the revenue and purpose of the federal Hazardous Waste Management (Fund 3540) into this fund (Fund 3F30).

### 3F50 715641 Nonpoint Source Pollution Management

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$4,799,903	\$2,510,801	\$824,930	\$0	<b>\$0</b>	<b>\$0</b>
	-47.7%	-67.1%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 66.460, Nonpoint Source Implementation Grants

**Legal Basis:** Discontinued line item (originally established by H.B. 267 of the 118th G.A.)

**Purpose:** This line item supported federally funded nonpoint source pollution control activities, including a grant program administered by the Division of Surface Water. The revenue and purpose have been merged into the federal Water Quality Protection Fund (FED Fund 3BU0).

## Environmental Protection Agency

### 3T30 715669 Drinking Water State Revolving Fund

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$2,320,990	\$2,768,327	\$2,571,626	\$2,320,351	<b>\$2,809,470</b>	<b>\$2,809,470</b>
	19.3%	-7.1%	-9.8%	<b>21.1%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: CFDA 66.468, Capitalization Grants for Drinking Water State Revolving Funds

**Legal Basis:** ORC 6109.22; Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in November 1998)

**Purpose:** This line item supports operating expenses incurred in: (1) the assessment and protection of sources of drinking water from contamination, and (2) administration of the Drinking Water State Revolving Loan Program. The loan program provides below-market interest rate loans for the planning, design, and construction of new or improved community and nonprofit non-community public water systems.

### 3V70 715606 Agencywide Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$510,137	\$385,225	\$188,413	\$597,015	<b>\$450,000</b>	<b>\$450,000</b>
	-24.5%	-51.1%	216.9%	<b>-24.6%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: (1) CFDA 66.608, Environmental Information Exchange Network Grant Program and Related Assistance, and (2) CFDA 66.040, State Clean Diesel Grant Program (including onetime \$1.73 million awarded pursuant to the American Recovery and Reinvestment Act (ARRA) of 2009)

**Legal Basis:** Section 277.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in January 2001)

**Purpose:** This line item is used for: (1) grants awarded by the Office of Environmental Education for diesel emissions control, and (2) agency program management expenses (information technology services).