

## Lake Erie Commission

### Dedicated Purpose Fund Group

#### 4C00 780601 Lake Erie Protection

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$169,815	\$155,344	\$149,131	\$183,862	<b>\$568,000</b>	<b>\$571,000</b>
	-8.5%	-4.0%	23.3%	<b>208.9%</b>	<b>0.5%</b>

**Source:** Dedicated Purpose Fund Group: (1) \$15 contribution paid by Ohio motorists for the issuance of Lake Erie license plates, (2) private donations, grants, and gifts, and (3) effective FY 2018, money previously credited to the Lake Erie Resources Fund (Fund 5D80)

**Legal Basis:** ORC 1506.23; Section 319.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** Effective FY 2018, the Commission will use this line item for two purposes: (1) to finance research and demonstration grants related to the protection and restoration of Lake Erie resources, and (2) to cover its operating expenses.

#### 5D80 780602 Lake Erie Resources

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$280,647	\$305,349	\$169,317	\$167,883	<b>\$0</b>	<b>\$0</b>
	8.8%	-44.5%	-0.8%	<b>-100%</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: (1) Annual earnings from the regional endowment of the Great Lakes Protection Fund, a private not-for-profit corporation created in 1989 by one-time contributions of the seven Great Lakes states, and (2) cash transfers from state agencies that are participating members of the Commission

**Legal Basis:** Discontinued line item (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** This line item was used to pay for the Commission's operating expenses, primarily payroll-related costs. Effective FY 2018, the line item's revenue stream and purpose were merged into the Lake Erie Protection Fund (Fund 4C00), the line item was discontinued, and its related Fund 5D80 was abolished.

## Lake Erie Commission

---

### Federal Fund Group

#### 3EPO 780603 LEC Federal Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$44,466	\$266,078	\$152,887	\$61,063	\$0	\$0
	498.4%	-42.5%	-60.1%	-100%	N/A

**Source:** Federal Fund Group: CFDA 66.469, Great Lakes Program

**Legal Basis:** As needed line item (originally established by Controlling Board on December 13, 2010)

**Purpose:** This line item is used to disburse federal grants awarded for the purpose of undertaking Great Lakes Restoration Initiative (GLRI) projects. The most recent grant, totaling \$500,000, was awarded in November 2013 and was used to conduct nutrient-related assessments in the Western Lake Erie Basin as part of the Cooperative Science and Monitoring Initiative (CSMI). The grant period ended in FY 2016.