

## Commission on Minority Health

### General Revenue Fund

#### GRF 149321 Operating Expenses

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$516,091	\$614,822	\$604,294	\$695,885	<b>\$654,939</b>	<b>\$654,939</b>
	19.1%	-1.7%	15.2%	<b>-5.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3701.78; Section 339.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used for the Commission's general operating expenses, including payroll and fringe benefits, maintenance, and equipment.

#### GRF 149501 Demonstration Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$842,759	\$743,812	\$1,024,269	\$847,069	<b>\$852,606</b>	<b>\$852,606</b>
	-11.7%	37.7%	-17.3%	<b>0.7%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3701.78; Section 339.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to fund grants to community health groups and local offices of minority health to promote health and the prevention of disease among minorities.

#### GRF 149502 Lupus Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$92,082	\$67,460	\$118,301	\$82,132	<b>\$93,120</b>	<b>\$93,120</b>
	-26.7%	75.4%	-30.6%	<b>13.4%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 339.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used to provide grants for lupus programs for patient, public, and professional education. In addition, these funds can also be used to encourage and develop local centers on lupus information gathering and screening and to provide outreach.

## Commission on Minority Health

### GRF 149503 Infant Mortality Health Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$0	\$0	\$764,696	\$759,906	<b>\$985,000</b>	<b>\$985,000</b>
	N/A	N/A	-0.6%	<b>29.6%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 339.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** These funds are distributed to community-based agencies to help support the continuation or establishment of a pathways community HUB model that has the primary purpose of reducing infant mortality in urban and rural communities with the highest rates of infant mortality. The HUB model is a community care coordination approach that focuses on reducing risk factors for high-risk individuals and populations.

### Dedicated Purpose Fund Group

#### 4C20 149601 Minority Health Conference

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$29,980	\$25,660	\$38,997	\$19,392	<b>\$50,000</b>	<b>\$50,000</b>
	-14.4%	52.0%	-50.3%	<b>157.8%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Registration fees related to conference costs and donations from health and human service organizations

**Legal Basis:** Section 339.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on October 9, 1990)

**Purpose:** These funds are used for culturally relevant conferences and public awareness activities to build capacity for service delivery in the minority community.

## Commission on Minority Health

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### Federal Fund Group

#### 3J90 149602 Federal Grant Program Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Appropriation	FY 2019 Appropriation
\$98,886	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: U.S. Department of Health and Human Services, Office of Minority Health funds

**Legal Basis:** Discontinued line item (originally established by Controlling Board in FY 1992)

**Purpose:** This line item was used to fund minority health grants to increase awareness of, and education regarding, various diseases that affect the minority population. Past grant activities have addressed health disparities in the state through a workforce development and chronic disease self-management program, which was conducted in collaboration with the Department of Aging and the Department of Health.