

House of Representatives

General Revenue Fund

GRF 025321 Operating Expenses

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Appropriation | FY 2019 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$19,526,505 | \$20,066,347 | \$20,718,730 | \$20,676,938 | \$23,756,565 | \$23,756,565 |
| | 2.8% | 3.3% | -0.2% | 14.9% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 299.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to pay operating expenses of the House of Representatives, primarily compensation paid to the members of the House and their staff.

Internal Service Activity Fund Group

1030 025601 House of Representatives Reimbursement

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Appropriation | FY 2019 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$360,618 | \$654,147 | \$287,678 | \$631,505 | \$1,433,664 | \$1,433,664 |
| | 81.4% | -56.0% | 119.5% | 127.0% | 0.0% |

Source: Internal Service Activity Fund Group: (1) Refunds from the Department of Administrative Services for overpayment of medical insurance premiums for state representatives, (2) salvage and recycling of equipment, materials, and supplies, and (3) payments from members and employees for incidental use of House equipment or facilities

Legal Basis: ORC 101.272; Section 299.10 of H.B. 49 of the 132nd G.A. (originally established by S.B. 336 of the 118th G.A.)

Purpose: This line item is used to pay operating expenses of the House of Representatives.

House of Representatives

4A40 025602 Miscellaneous Sales

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Appropriation | FY 2019 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$37,545 | \$27,390 | \$25,267 | \$33,890 | \$37,849 | \$37,849 |
| | -27.0% | -7.8% | 34.1% | 11.7% | 0.0% |

Source: Internal Service Activity Fund Group: Sale of flags, insignia, seals, frames for resolutions, and similar items

Legal Basis: ORC 101.69; Section 299.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item is used to pay for the costs of procuring items for sale, such as flags, insignia, seals, and frames for resolutions. Any costs of procuring such items in excess of the money available in the fund is required to be paid out of the regular appropriation to the House of Representatives.