

Air Quality Development Authority

Dedicated Purpose Fund Group

4290 898602 Small Business Ombudsman

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$273,030	\$277,545	\$259,475	\$256,964	\$491,652	\$532,632
% change	1.7%	-6.5%	-1.0%	91.3%	8.3%

Source: Dedicated Purpose Fund Group: Title V permit fees administered by the Ohio Environmental Protection Agency

Legal Basis: ORC 3706.19; Section 213.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item supports the operating costs of the Office of Ombudsman, commonly referred to as the Clean Air Resource Center. The Center informs small businesses about requirements of Clean Air Act regulations at the state and federal levels, provides technical advice on compliance, and offers financing guidance and assistance to small businesses wishing to install technologies that reduce emissions. On December 4, 2017, the Controlling Board increased appropriations by approximately \$130,000 in both FY 2018 and FY 2019, allowing the Center to maintain current staff and operating capacity. Before FY 2018, line item 898608, Energy Strategy Development, provided supplement funding for the Center's operating costs.

5700 898601 Operating Expenses

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$178,195	\$185,278	\$172,790	\$169,976	\$166,133	\$201,586
% change	4.0%	-6.7%	-1.6%	-2.3%	21.3%

Source: Dedicated Purpose Fund Group: Fees paid by firms for which the OAQDA issues tax-exempt or taxable bonds

Legal Basis: ORC 3706.03; Section 213.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item funds a portion of the operating costs of OAQDA. Specifically, these funds are used by the Authority to oversee the administration of the state's air quality financing assistance programs that serve Ohio businesses, utilities, and public sector entities. These duties include educating the potential client base about available assistance, developing potential projects, reviewing applications, authorizing and issuing bonds, and administering outstanding bonds throughout their terms, which last as long as 40 years.

Air Quality Development Authority

5A00 898603 Small Business Assistance

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$170,229	\$365,194	\$375,734	\$450,000
% change	N/A	N/A	114.5%	2.9%	19.8%

Source: Dedicated Purpose Fund Group: Title V permit fees administered by the Ohio Environmental Protection Agency

Legal Basis: ORC 3706.19; Section 213.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item provides grants to small businesses to purchase clean air equipment. To qualify, the business must have 100 or fewer employees and comply with the federal Clean Air Act requirements. Once a small business moves forward with a project, the grant awards can either be used to (1) cover closing costs, or (2) support principal payments on equipment after the equipment has been installed and operational for at least six months. Grants may support up to 30% of the total project cost, but are capped at \$30,000 per project.

5EG0 898608 Energy Strategy Development

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$264,549	\$189,562	\$178,787	\$173,734	\$0	\$0
% change	-28.3%	-5.7%	-2.8%	-100%	N/A

Source: Dedicated Purpose Fund Group: Fund transfers from various state agencies involved with the coordination of the state energy strategy

Legal Basis: Discontinued line item

Purpose: This line item was used to monitor non-coal project loans awarded between 2009 and 2011 through the Advanced Energy Program, which was a part of a larger job stimulus program. The line item was also used to pay for operating costs of the Clean Air Resource Center, in conjunction with line item 898602, Small Business Ombudsman. Finally, the line item was used to coordinate the State Energy Plan with other state agencies.