

Ohio Arts Council

General Revenue Fund

GRF 370321 Operating Expenses

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,648,493	\$1,614,907	\$1,800,350	\$1,830,445	\$1,899,371	\$1,947,031
% change	-2.0%	11.5%	1.7%	3.8%	2.5%

Source: General Revenue Fund

Legal Basis: ORC 3379.02; Section 217.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item supports Ohio Arts Council (OAC) payroll and other operating expenses. It also supports a portion of the cost of operating the Riffe Gallery in the Vern Riffe Center for Government and the Arts in downtown Columbus. Additional funding for the Riffe Gallery is appropriated in DPF Fund 4600 line item 370602, Arts Council Program Support.

GRF 370502 State Program Subsidies

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$8,102,322	\$9,579,615	\$10,885,357	\$13,104,717	\$13,092,543	\$12,730,750
% change	18.2%	13.6%	20.4%	-0.1%	-2.8%

Source: General Revenue Fund

Legal Basis: ORC 3379.04; Section 217.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item supports OAC's grant programs in the areas of arts learning and education, long-term community vitality, and cultural diversity, among many others. Funds from this line item provide grants on a competitive basis to artists and arts organizations, including museums, orchestras, dance companies, theatre groups, schools, literary organizations, and other nonprofits.

Ohio Arts Council

Dedicated Purpose Fund Group

4600 370602 Arts Council Program Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$230,966	\$181,756	\$170,443	\$234,375	\$227,846	\$325,000
% change	-21.3%	-6.2%	37.5%	-2.8%	42.6%

Source: Dedicated Purpose Fund Group: Revenues received by OAC through various sources to be used on specific programs, including intrastate transfer vouchers from DAS for operation of the Riffe Gallery, contributions from the convention and visitors bureaus in Cincinnati, Cleveland, Columbus, and Toledo to manage ArtsinOhio.com, and the Governor's Awards for the Arts in Ohio advertisement sales

Legal Basis: ORC 3379.07 and 3379.11; Section 217.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item supports a small portion of the operating expenses of OAC, a portion of the expenses associated with OAC's management of the Riffe Gallery, ArtsinOhio.com, the Governor's Awards for the Arts in Ohio, and other activities.

4B70 370603 Percent For Art Acquisitions

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$71,420	\$26,188	\$69,010	\$49,142	\$28,217	\$225,000
% change	-63.3%	163.5%	-28.8%	-42.6%	697.4%

Source: Dedicated Purpose Fund Group: Transfer of capital funds

Legal Basis: ORC 3379.10; Section 217.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item funds the administrative expenses of the Percent for Art Program. This program sets aside up to 1% of the state capital funding for new and renovated public buildings, the state capital appropriations for which are more than \$4 million, to purchase, commission, and install original works of art. Eligible expenses for this line item include costs associated with the selection of artists for specific projects, such as travel, printing, honoraria, and other expenses of jurors and artists. OAC may also use this line item to acquire art, though it has not done so in recent years.

Ohio Arts Council

Federal Fund Group

3140 370601 Federal Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$805,661	\$916,305	\$805,027	\$998,805	\$990,938	\$1,250,000
% change	13.7%	-12.1%	24.1%	-0.8%	26.1%

Source: Federal Fund Group: CFDA 45.025, Promotion of the Arts-Partnership Agreements

Legal Basis: ORC 3379.07; Section 217.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item provides grants for a variety of purposes using federal funds from the National Endowment for the Arts (NEA). Temporary law prohibits OAC from using these funds for its administration costs, unless the agency is required to use them for administration under conditions of the NEA grant.