

Ohio Civil Rights Commission

General Revenue Fund

GRF 876321 Operating Expenses

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$4,725,740	\$4,725,772	\$5,567,540	\$5,684,546	\$5,039,347	\$5,664,776
% change	0.0%	17.8%	2.1%	-11.4%	12.4%

Source: General Revenue Fund

Legal Basis: Section 241.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item provides funding for the Commission's operating expenses. The Commission is charged with receiving and investigating charges of unlawful discrimination.

Dedicated Purpose Fund Group

2170 876604 Operations Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$4,000	\$3,242	\$3,355	\$4,000	\$4,000	\$4,000
% change	-18.9%	3.5%	19.2%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: (1) Copies of documents and other goods and services furnished by the Commission, and (2) litigation-related expense reimbursements received by the Commission or awarded by a court

Legal Basis: ORC 4112.15; Section 241.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This line item provides funding for the Commission's operating expenses.

Ohio Civil Rights Commission

Federal Fund Group

3340 876601 Federal Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,010,122	\$2,174,006	\$1,789,747	\$2,319,644	\$3,045,918	\$3,341,858
% change	8.2%	-17.7%	29.6%	31.3%	9.7%

- Source:** Federal Fund Group: Reimbursement payments from (1) United States Equal Employment Opportunity Commission (Fair Employment Practices Agency Contract), and (2) Department of Housing and Urban Development (CFDA 14.401, Fair Housing Assistance Program)
- Legal Basis:** Section 241.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in 1970)
- Purpose:** This line item provides funding for the Commission's operating expenses.