

Capitol Square Review and Advisory Board

General Revenue Fund

GRF 874100 Personal Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,417,412	\$2,416,033	\$2,435,398	\$2,489,982	\$2,497,032	\$2,497,866
% change	-0.1%	0.8%	2.2%	0.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 105.41; Section 231.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 95 of the 125th G.A.)

Purpose: This line item funds payroll expenses for most staff of the Capitol Square Review and Advisory Board (CSRAB), except for employees of the Statehouse underground parking garage and the Statehouse Museum Shop. The Board provides all educational, maintenance, support, and administrative services for the Capitol Square complex, the Statehouse, and its grounds.

GRF 874320 Maintenance and Equipment

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,137,687	\$1,128,400	\$1,170,921	\$1,402,150	\$1,337,265	\$1,368,765
% change	-0.8%	3.8%	19.7%	-4.6%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 105.41; Section 231.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 95 of the 125th G.A.)

Purpose: This line item covers CSRAB's supplies and equipment expenses for the general maintenance of the Statehouse complex and its grounds.

Capitol Square Review and Advisory Board

Dedicated Purpose Fund Group

2080 874601 Underground Parking Garage Operations

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,095,329	\$3,072,314	\$3,074,607	\$3,004,840	\$2,606,490	\$4,245,906
% change	46.6%	0.1%	-2.3%	-13.3%	62.9%

Source: Dedicated Purpose Fund Group: Parking fees collected by the Statehouse underground parking garage; an annual transfers in of \$500,000 from the GRF in FY 2018 and FY 2019 for legislative parking cost reimbursement

Legal Basis: ORC 105.41; Section 231.10 of H.B. 49 of the 132 G.A. (originally established by H.B. 715 of the 120th G.A.)

Purpose: This line item supports the operation and maintenance of the Statehouse parking garage, as well as the costs of certain larger maintenance projects in the Statehouse and on the grounds. Temporary law also allows the use of this item for the operating costs of the Statehouse.

4G50 874603 Capitol Square Education Center and Arts

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$673	\$5,105	\$2,862	\$0	\$258	\$6,000
% change	658.6%	-43.9%	-100%	N/A	2,224.1%

Source: Dedicated Purpose Fund Group: Private donations

Legal Basis: ORC 105.41; Section 231.10 of H.B. 49 of the 132nd G.A.

Purpose: The line item is used in conjunction with private funding to support the costs of certain educational programming for the Statehouse Museum and Education Center. It may also be used to fund the acquisition of art, antiques, and artifacts relevant to Ohio history and to the Statehouse.

5NC0 874607 Recycling Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$28,337	\$20,189	\$0	\$0	\$0	\$0
% change	-28.8%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: One-time \$50,000 Special Assistance Grant from the Ohio Environmental Protection Agency (EPA) for recycling

Legal Basis: Discontinued line item (originally established by the Controlling Board on July 22, 2013)

Purpose: This line item funded a Special Assistance Grant from the Ohio EPA for equipment needed to implement a year-round recycling program. Funds were utilized to purchase a forklift, cardboard baler, and recycling containers.

Capitol Square Review and Advisory Board

Internal Service Activity Fund Group

4S70 874602 Statehouse Gift Shop/Events

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$660,644	\$669,317	\$708,514	\$715,276	\$790,378	\$800,000
% change	1.3%	5.9%	1.0%	10.5%	1.2%

Source: Internal Service Activity Fund Group: Fees, receipts, and revenues received from the sale of merchandise in the Statehouse gift shop and from special events held at the Statehouse

Legal Basis: ORC 105.41; Section 231.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item pays for personnel, inventories, services, and maintenance costs related to the Statehouse gift shop and the numerous special events that occur on Statehouse grounds annually. These funds also support some Statehouse education and tour activities.