

Department of Developmental Disabilities

General Revenue Fund

GRF 320321 Central Administration

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$123,493	\$206,007	\$0	\$0
% change	N/A	N/A	66.8%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to pay for GRF rent expenses incurred by the Ohio Department of Developmental Disabilities (ODODD). Prior to FY 2016, these expenses were paid through a line item in the Department of Administrative Services' budget.

GRF 320411 Special Olympics

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$100,000	\$100,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.12 of H.B. 49 of the 132nd G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: Funds from this line item are required to be distributed to the Ohio State University to support its hosting of the annual Special Olympics Ohio Summer Games.

GRF 320412 Protective Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,918,196	\$1,918,196	\$2,418,196	\$2,418,196	\$2,381,923	\$2,381,923
% change	0.0%	26.1%	0.0%	-1.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5123.56; Section 261.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for costs associated with guardianships, trusteeships, and protectorships for persons with developmental disabilities. ODODD contracts with Advocacy and Protective Service, Inc., a nonprofit organization, for these services.

Department of Developmental Disabilities

GRF 320415 Developmental Disabilities Facilities Lease Rental Bond Payments

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$14,802,079	\$17,190,636	\$20,948,102	\$19,858,807	\$19,433,287	\$19,426,900
% change	16.1%	21.9%	-5.2%	-2.1%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.20 of H.B. 49 of the 132nd G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used to make debt service payments on bonds issued for long-term capital projects related to developmental disabilities service facilities.

GRF 322420 Screening and Early Identification

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$265,473	\$287,865	\$595,842	\$870,455	\$482,791	\$330,999
% change	8.4%	107.0%	46.1%	-44.5%	-31.4%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.30 of H.B. 49 of the 132nd G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item is used for professional and program development related to early identification/screening and intervention for children with autism and other complex developmental disabilities and their families. Additionally, \$30,000 each year in FY 2018 and FY 2019 is required to be provided to the Preble County Board of Developmental Disabilities for the Play and Language for Autistic Youngsters Project.

Department of Developmental Disabilities

GRF 322421 Part C Early Intervention

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$9,436,425	\$11,934,115	\$10,906,704
% change	N/A	N/A	N/A	26.5%	-8.6%

Source: General Revenue Fund

Legal Basis: ORC 5123.024; Section 261.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 483 of the 131st G.A.)

Purpose: This line item is used to support the administration of Ohio's Early Intervention Services Program. H.B. 483 of the 131st G.A. transferred the responsibility for implementing the state's Part C Early Intervention Services Program from the Ohio Department of Health (ODH) to ODODD. In addition to these GRF moneys, funds for the program are also expended out of federal line item 322612, Community Social Service Programs. Prior to FY 2017, funds for the program were spent out of GRF line item 440459, Help Me Grow, and federal line item 440418, Federal Public Health Programs, within ODH's budget.

GRF 322422 Multi System Youth

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 261.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to address youth with complex needs who are served by multiple state systems and the need to avoid out-of-state placement, institutionalization, and custody relinquishment.

Department of Developmental Disabilities

GRF 322451 Family Support Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$5,932,758	\$5,932,758	\$5,932,758	\$5,932,758	\$5,843,767	\$5,843,767
% change	0.0%	0.0%	0.0%	-1.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5126.11; Sections 261.10 and 261.40 of H.B. 49 of the 132nd G.A. (originally established by S.B. 21 of the 112th G.A.)

Purpose: This line item is used for the Family Support Services Program, which provides supports for families caring for an individual with developmental disabilities at home. Supports include respite care, adaptive equipment, home modifications, special diet planning, and other services and items that are customized to meet the needs of the family. Funds may also be used to distribute funds to county boards for the purpose of addressing economic hardships and to promote efficiency of operations.

GRF 322501 County Boards Subsidies

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$44,449,280	\$44,449,280	\$44,149,280	\$44,149,280	\$43,266,294	\$43,266,294
% change	0.0%	-0.7%	0.0%	-2.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.50 of H.B. 49 of the 132nd G.A.

Purpose: This line item provides subsidy dollars to county DD boards to assist boards with operating expenses, supported living services, service and support administration for county residents, and the nonfederal share of home and community-based Medicaid services.

GRF 322503 Tax Equity

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$0	\$0
% change	0.0%	0.0%	0.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in H.B. 95 of the 125th G.A.)

Purpose: This line item was used to help equalize local tax levy revenues for county DD boards in counties with lower property wealth to ensure that adult services are available statewide and are not limited because of a county's inability to raise local levy funds. H.B. 49 of the 132nd G.A. permits funding for this purpose to be provided out of GRF line item 653407, Medicaid Services and GRF line item 322451, Family Support Services.

Department of Developmental Disabilities

GRF 322507 County Board Case Management

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,450,000	\$1,462,500
% change	0.0%	0.0%	0.0%	-2.0%	-40.3%

Source: General Revenue Fund

Legal Basis: Section 261.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used to provide funding to county DD boards to provide case management services for individuals who were enrolled on the Transitions Developmental Disabilities (DD) waiver and were transferred to the Individual Options (IO) waiver.

GRF 322508 Employment First Initiative

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,338,807	\$3,053,228	\$5,103,061	\$4,599,873	\$4,458,925	\$2,729,661
% change	30.5%	67.1%	-9.9%	-3.1%	-38.8%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.60 of H.B. 49 of the 132nd G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used to fund an initiative with the Opportunities for Ohioans with Disabilities Agency and to develop a long term system for placing individuals with developmental disabilities in community employment. The goal of the initiative is to increase employment opportunities for individuals with developmental disabilities. In addition to this line item, up to \$3 million each year in FY 2018 and FY 2019 from line item 653407, Medicaid Services, is to be used for the Employment First Initiative.

GRF 322509 Community Supports and Rental Assistance

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$30,678	\$281,069	\$785,112	\$727,500
% change	N/A	N/A	816.2%	179.3%	-7.3%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.70 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to provide county DD boards with funding for rental assistance for individuals who are receiving home and community-based services and to former residents of intermediate care facilities (ICFs) or developmental centers.

Department of Developmental Disabilities

GRF 653321 Medicaid Program Support-State

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$6,186,694	\$6,186,694	\$6,475,731	\$7,606,680	\$7,000,000	\$7,074,250
% change	0.0%	4.7%	17.5%	-8.0%	1.1%

Source: General Revenue Fund

Legal Basis: Section 261.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to support central office operating expenses, including personal services, maintenance, supplies, and equipment needed to carry out ODODD's mission and ensure compliance with state and federal laws.

GRF 653407 Medicaid Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$429,305,863	\$438,251,047	\$484,153,796	\$544,902,169	\$576,208,657	\$584,720,282
% change	2.1%	10.5%	12.5%	5.7%	1.5%

Source: General Revenue Fund

Legal Basis: Sections 261.10 and 261.80 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for Medicaid payments (state share) to private ICFs/IID, payments for home and community-based waiver services, and for services to developmental center residents enrolled on Medicaid. This line item is also used for the state share of Medicaid community-based services provided in compliance with the Martin Settlement and the Sermak Settlement. Up to \$3 million each year in FY 2018 and FY 2019 is to be used to increase employment opportunities for Medicaid-eligible individuals with developmental disabilities through the Employment First Initiative. Additionally, up to \$14 million each year in FY 2018 and FY 2019 is to be distributed to county boards to address economic hardships and promote efficiency of operations.

Department of Developmental Disabilities

Dedicated Purpose Fund Group

2210 322620 Supplement Service Trust

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$9,485	\$152,989	\$48,596	\$383,982	\$0	\$500,000
% change	1,513.0%	-68.2%	690.2%	-100%	N/A

Source: Dedicated Purpose Fund Group: Funds recovered from a supplemental services trust upon the death of a beneficiary

Legal Basis: ORC 5815.28; Section 261.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for community-based services that are not allowable under Medicaid. Services may include recreational events, travel, vacations, sports, and elective medical or dental care. Dollars from this line item are only expended in cases when an individual with a supplemental service trust dies: 50% of the remaining funds in the individual's trust are paid to ODODD (deposited into Fund 2210), which sends those dollars to the county DD board in the individual's county of origin.

4890 653632 Developmental Centers Direct Care Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$9,629,891	\$6,241,830	\$4,216,770	\$6,282,791	\$5,068,761	\$10,718,092
% change	-35.2%	-32.4%	49.0%	-19.3%	111.5%

Source: Dedicated Purpose Fund Group: Resources of individuals residing in developmental centers

Legal Basis: ORC 5121.06; Section 261.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to offset an individual's cost of care in a state developmental center.

5CT0 653607 Intensive Behavioral Needs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$184,896	\$197,903	\$269,619	\$232,187	\$0	\$0
% change	7.0%	36.2%	-13.9%	-100%	N/A

Source: Dedicated Purpose Fund Group: A transfer from the Department of Job and Family Services from a portion of the ICF/IID franchise fee received in FY 2008 and FY 2009

Legal Basis: Discontinued line item

Purpose: This line was used for services provided to 100 state-funded individuals under 22 years old under the Self-Empowered Life Funding (SELF) Medicaid Waiver. Beginning in FY 2018, these activities are supported under line item 653606, ICF/IID and Waiver Match.

Department of Developmental Disabilities

5DJ0 322625 Targeted Case Management Match

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$29,144,615	\$29,867,871	\$12,565,335	\$0	\$0	\$0
% change	2.5%	-57.9%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Funds received from county DD boards

Legal Basis: Discontinued line item

Purpose: This line item was used to pay the Department of Medicaid the nonfederal portion of the cost of targeted case management services. County DD boards are providers of both the nonfederal share and the services. Beginning in FY 2017, county boards are no longer required to transfer the nonfederal share to ODODD in order to receive federal reimbursement; rather, they may certify their expenditures to ODODD.

5DJ0 653626 Targeted Case Management Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$83,160,059	\$80,869,846	\$48,429,365	\$0	\$0	\$0
% change	-2.8%	-40.1%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Federal Medicaid reimbursement received from the Department of Medicaid

Legal Basis: Discontinued line item

Purpose: This line item was used to reimburse county DD boards the county-paid nonfederal share plus the federal Medicaid reimbursement for targeted case management services. County DD boards are providers of both the nonfederal share and the services. Beginning in FY 2017, county boards are no longer required to transfer the nonfederal share to ODODD in order to receive federal reimbursement; rather, they may certify their expenditures to ODODD. Line item 653654, Medicaid Services, is used to disburse the federal share to county boards.

Department of Developmental Disabilities

5DK0 322629 Capital Replacement Facilities

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$141,200	\$25,121	\$0	\$405,385	\$0	\$750,000
% change	-82.2%	-100%	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: A prorated portion of financial assistance returned to the state upon sale of community facilities

Legal Basis: ORC 5123.375; Section 261.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on October 15, 2007)

Purpose: This line item is used to provide financial assistance to county DD boards or nonprofit agencies for the purchase or renovation of community housing for individuals with developmental disabilities.

5EVO 653627 Medicaid Program Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$677,625	\$633,790	\$743,585	\$1,432,770	\$1,500,000	\$1,508,149
% change	-6.5%	17.3%	92.7%	4.7%	0.5%

Source: Dedicated Purpose Fund Group: Fees paid for licensing of residential facilities, provider certification, ODODD training, and Medicaid fees collected on behalf of the Department of Medicaid

Legal Basis: ORC 5123.033; Section 261.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for operating the supported living provider certification program and for licensing and inspecting residential facilities. This line item is also used for expenses for trainings where ODODD charges a fee for attendance, as well as to transfer Medicaid fees to the Department of Medicaid.

Department of Developmental Disabilities

5GE0 320606 Central Office Operating Expenses

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$6,702,249	\$6,607,613	\$8,711,598	\$9,106,854	\$12,496,991	\$14,501,132
% change	-1.4%	31.8%	4.5%	37.2%	16.0%

Source: Dedicated Purpose Fund Group: A transfer from the Department of Medicaid of ICF/IID franchise fees

Legal Basis: ORC 5168.68 and 5168.69 (renumbered from Sections 5112.37 and 5112.371, respectively, by H.B. 59 of the 130th G.A.); Sections 261.10 and 261.90 of H.B. 49 of the 132nd G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item is used for central office operating expenses, including payroll and information technology. In addition, \$100,000 each year in FY 2018 and FY 2019 is to be provided to the Ohio Center for Autism and Low Incidence to establish a lifespan autism hub to support families and professionals.

5GE0 653606 ICF/IID and Waiver Match

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$36,566,457	\$28,980,692	\$22,232,402	\$11,018,012	\$16,684,399	\$39,614,603
% change	-20.7%	-23.3%	-50.4%	51.4%	137.4%

Source: Dedicated Purpose Fund Group: A transfer from the Department of Medicaid of ICF/IID franchise fees

Legal Basis: ORC 5168.68 and 5168.69; Section 261.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for Medicaid payments for private ICF/IID services and home and community-based waiver services.

5H00 322619 Medicaid Repayment

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$135,929	\$65,965	\$107,900	\$332,940	\$0	\$900,000
% change	-51.5%	63.6%	208.6%	-100%	N/A

Source: Dedicated Purpose Fund Group: Collection of overpayments to Medicaid providers discovered during an audit

Legal Basis: ORC 5126.0510; Section 261.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on November 17, 1997)

Purpose: This line item is used to pay the Department of Medicaid the federal portion of collections of overpayments to Medicaid providers.

Department of Developmental Disabilities

5QM0 320607 System Transformation Supports

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$1,842,288	\$3,076,126	\$1,499,989	\$950,000
% change	N/A	N/A	67.0%	-51.2%	-36.7%

Source: Dedicated Purpose Fund Group: Funds received from a one-time transfer from the General Revenue Fund at the end of FY 2015

Legal Basis: Sections 261.10 and 261.110 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to purchase residential facility beds for the purpose of reducing the number of beds that are certified for participation in Medicaid as ICF/IID beds in Ohio. The line item is also used to fund other system transformation initiatives.

5S20 653622 Medicaid Administration and Oversight

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$17,296,429	\$16,875,560	\$18,312,936	\$19,480,126	\$20,032,154	\$20,222,539
% change	-2.4%	8.5%	6.4%	2.8%	1.0%

Source: Dedicated Purpose Fund Group: A 1.25% fee charged to all county DD boards on the value of Medicaid claims paid for case management or home and community based services

Legal Basis: ORC 5123.0412; Section 261.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for Medicaid administration and oversight including staff, systems, and other resources dedicated to eligibility determinations, training, fiscal management, claims processing, quality assurance, and other such duties identified by ODODD.

5Z10 653624 County Board Waiver Match

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$282,245,987	\$295,294,078	\$304,569,886	\$302,663,328	\$312,961,327	\$374,726,690
% change	4.6%	3.1%	-0.6%	3.4%	19.7%

Source: Dedicated Purpose Fund Group: Funds paid by county DD boards for the county's nonfederal share of home and community-based services

Legal Basis: Section 261.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to expend the county DD boards' nonfederal share of expenditures for home and community-based Medicaid services.

Department of Developmental Disabilities

Internal Service Activity Fund Group

1520 653609 DC and Residential Facilities Operating Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,733,610	\$1,770,097	\$2,310,070	\$9,569,672	\$19,980,684	\$9,000,000
% change	2.1%	30.5%	314.3%	108.8%	-55.0%

Source: Internal Service Activity Fund Group: Revenues generated from leasing land and space at developmental centers and service payments for some private residents

Legal Basis: Section 261.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for some operating expenses at the state's developmental centers.

Department of Developmental Disabilities

Federal Fund Group

3250 322612 Community Social Service Programs

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Actual	Actual	Actual	Actual	Actual	Adj. Approp.
\$10,247,704	\$10,727,886	\$10,103,451	\$20,003,254	\$24,366,427	\$27,680,194
% change	4.7%	-5.8%	98.0%	21.8%	13.6%

Source: Federal Fund Group: Transfer of 14.57% of the Social Services Block Grant (CFDA 93.667) from the Ohio Department of Job and Family Services (ODJFS); Early Intervention Grant (CFDA 84.181, Special Education - Grants for Infants and Families); Maternal and Child Health Federal Consolidated Programs (CFDA 93.110)

Legal Basis: ORC 5101.46 and 5123.024; Sections 261.10 and 261.120 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on April 25, 1980)

Purpose: This line item is used to expend the portion of the federal Social Services Block Grant (SSBG) received by ODODD as well as other smaller federal grants. The federal SSBG is received by ODJFS, which keeps 72.5% and distributes 14.57% to ODODD and 12.93% to the Department of Mental Health and Addiction Services. ODODD distributes their portion of the grant to county DD boards to supplement the costs of services provided by the boards. States have wide discretion in determining which services to provide with these funds.

Beginning in FY 2017, this line item is also used to support the administration of Ohio's Early Intervention Services Program. H.B. 483 of the 131st G.A. transferred the responsibility for implementing the state's Part C Early Intervention Services Program from ODH to ODODD. State funds for the program are expended out of GRF line item 322421, Early Intervention. Prior to FY 2017, funds for the program were spent out of GRF line item 440459, Help Me Grow, and federal line item 440418, Federal Public Health Programs, both within ODH's budget.

H.B. 49 of the 132nd G.A. permits funds to be used to purchase one or more residential facility beds for the purpose of reducing the number of beds that are certified for participation in Medicaid as ICF/IID beds in Ohio. Additionally, a portion of the line item may be used to provide a subsidy, disbursed in quarterly installments, to county family and children first council administrative agencies to support central coordination and child find activities.

Department of Developmental Disabilities

3A40 653604 DC and ICF/IID Program Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$8,162,497	\$6,940,353	\$5,403,657	\$8,111,448	\$128,795	\$0
% change	-15.0%	-22.1%	50.1%	-98.4%	-100%

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Discontinued line item

Purpose: This line item was used to expend the federal share for administrative activities related to Medicaid. Beginning in FY 2018, these activities are funded under line item 653655, Medicaid Support.

3A40 653605 DC and Residential Facilities Services and Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$115,026,226	\$111,597,407	\$109,823,634	\$94,025,351	\$2,587,525	\$0
% change	-3.0%	-1.6%	-14.4%	-97.2%	-100%

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Discontinued line item

Purpose: This line item was used to expend the federal share for Medicaid services provided at the state's developmental centers. Beginning in FY 2018, these activities are funded under line item 653654, Medicaid Services.

3A40 653653 ICF/IID

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$353,971,794	\$338,176,385	\$337,311,133	\$333,110,405	\$0	\$0
% change	-4.5%	-0.3%	-1.2%	-100%	N/A

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Discontinued line item

Purpose: This line item was used to expend the federal share for Medicaid services provided in private ICFs/IID. Beginning in FY 2018, these activities are funded under line item 653654, Medicaid Services.

Department of Developmental Disabilities

3A40 653654 Medicaid Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$1,594,601,116	\$1,719,115,595
% change	N/A	N/A	N/A	N/A	7.8%

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Section 261.10 of H.B. 49 of the 132nd G.A.

Purpose: This federally funded line item is used for Medicaid payments for community-based waiver, targeted case management, ICF/IID, and developmental center services. This line item is also used to pay the ICF franchise fee, which was previously supported by 653605, DC and Residential Facilities Services and Support. This line item supports activities previously funded in the following line items: 653653, ICF/IID; 653605, DC and Residential Facilities Services and Support; 653639, Medicaid Waiver Services; and 653650, CAFS Medicaid.

3A40 653655 Medicaid Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$54,752,250	\$62,147,566
% change	N/A	N/A	N/A	N/A	13.5%

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Section 261.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to expend the federal share for administrative activities related to Medicaid. This line item supports the activities previously funded in the following two line items: 653604, DC and ICF/IID Program Support; and 653640, Medicaid Waiver Program Support.

3A50 320613 Developmental Disabilities Council

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,615,217	\$2,774,704	\$3,000,257	\$2,764,053	\$2,637,331	\$3,356,715
% change	6.1%	8.1%	-7.9%	-4.6%	27.3%

Source: Federal Fund Group: CFDA 93.630, Developmental Disabilities Basic Support and Advocacy Grants

Legal Basis: Section 261.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on April 25, 1980)

Purpose: This line item is used for the Ohio Developmental Disabilities Council, which is a planning and advocacy body for community inclusion for people with developmental disabilities. The Council is part of a national network of state councils and consists of at least 30 members appointed by the Governor.

Department of Developmental Disabilities

3G60 653639 Medicaid Waiver Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$925,284,151	\$893,920,758	\$1,006,170,092	\$1,105,530,725	\$39,107,411	\$0
% change	-3.4%	12.6%	9.9%	-96.5%	-100%

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Discontinued line item

Purpose: This line item was used to expend the federal share for home and community-based Medicaid waiver services under four Medicaid waiver programs: Individual Options, Level One, Self-Empowered Life Funding (SELF), and Transitions DD. In FY 2017, this line item was also used to disburse the federal share of the cost of targeted case management services provided by county boards of developmental disabilities to the boards. Beginning in FY 2018, these activities are funded under line item 653654, Medicaid Services.

3G60 653640 Medicaid Waiver Program Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$31,762,014	\$35,361,001	\$38,182,826	\$44,180,027	\$1,592,252	\$0
% change	11.3%	8.0%	15.7%	-96.4%	-100%

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Discontinued line item

Purpose: This line item was used to expend the federal share of administrative activities related to Medicaid. Beginning in FY 2018, these activities are funded under line item 653655, Medicaid Support.

3M70 653650 CAFS Medicaid

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$936,221	\$189,163	\$0	\$0	\$0
% change	N/A	-79.8%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Discontinued line item

Purpose: This line item was used to expend the federal share for residual claims under the CAFS Program, which was terminated in FY 2005. Beginning in FY 2018, these activities are funded through line item 653654, Medicaid Services.