

Department of Natural Resources

General Revenue Fund

GRF 725401 Division of Wildlife-Operating Subsidy

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,773,000	\$1,773,000
% change	0.0%	0.0%	0.0%	-1.5%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 343.10 and 343.30 of H.B. 49 of the 132nd G.A.

Purpose: This line item provides payments for the direct and indirect central support charges for the Division of Wildlife. Funds are used to reimburse the Department's central offices for administrative expenses attributable to the Division.

GRF 725413 Parks and Recreational Facilities Lease Rental Bond Payments

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$21,473,247	\$21,477,686	\$23,324,985	\$24,264,022	\$38,143,359	\$44,046,500
% change	0.0%	8.6%	4.0%	57.2%	15.5%

Source: General Revenue Fund

Legal Basis: Sections 343.10 and 343.40 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to retire debt on bonds issued to fund capital improvements to various parks and recreation facilities through the Ohio Public Facilities Commission that are then leased to DNR. These projects are supported by bond proceeds deposited in the Parks and Recreation Improvement Fund (Fund 7035).

GRF 725456 Canal Lands

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$135,000	\$135,000	\$135,000	\$135,000	\$130,950	\$130,950
% change	0.0%	0.0%	0.0%	-3.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 1520.03; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used by the Division of Parks and Watercraft, formed as the result of a merger between the Division of Parks and Recreation and the Division of Watercraft during the FY 2016-FY 2017 biennium, to maintain the watered portions of the state's historical canal lands.

Department of Natural Resources

GRF 725502 Soil and Water Districts

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,900,000	\$2,900,000	\$3,250,000	\$0	\$0	\$0
% change	0.0%	12.1%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to distribute money to the state's 88 soil and water conservation districts (SWCDs). SWCDs are required to match state assistance based on a formula adopted by the Soil and Water Conservation Commission. Additional payments for this purpose were funded from revenues to the Soil and Water Conservation District Assistance Fund (Fund 5BV0). H.B. 64 of the 131st G.A. transferred responsibility for the Agricultural Pollution Abatement Program from DNR to the Department of Agriculture (AGR) effective January 1, 2016. Since that date, the GRF component of the program is funded by appropriation item 700509, Soil and Water District Support, under AGR's budget. The additional support from Fund 5BV0 continues for the FY 2018-FY 2018 biennium, and is also provided in the AGR budget under Fund 5BV0 line item 700661, Soil and Water Districts.

GRF 725505 Healthy Lake Erie Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,794,660	\$579,264	\$1,096,676	\$998,250	\$793,335	\$1,000,000
% change	-67.7%	89.3%	-9.0%	-20.5%	26.1%

Source: General Revenue Fund

Legal Basis: Sections 343.10 and 343.40 of H.B. 49 of the 132nd G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item is used to assist landowners in the Lake Erie Basin with implementing best practices in an effort to reduce runoff that can lead to harmful algae blooms. Temporary law in H.B. 49 specifies that the money be used for (1) conservation measures in the Western Lake Erie Basin, (2) funding assistance for soil testing, winter cover crops, edge of field testing, tributary monitoring, animal waste abatement, and (3) any additional efforts to reduce nutrient runoff as the Director of Natural Resources deems necessary. H.B. 49 also requires that the Director give priority to recommendations that encourage farmers to adopt "4R" nutrient stewardship practices.

Department of Natural Resources

GRF 725507 Coal and Mine Safety Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,497,962	\$2,500,024	\$2,530,720	\$2,683,086	\$2,787,490	\$2,796,340
% change	0.1%	1.2%	6.0%	3.9%	0.3%

Source: General Revenue Fund

Legal Basis: ORC 1561.05; Sections 343.10 and 343.40 of H.B. 49 of the 132nd G.A.

Purpose: This line item covers operating costs associated with DNR's coal mine regulatory activities and the Mine Safety Program. The Mine Safety Program costs include testing and certification, health inspections, underground mine electrical safety training and inspections, and mine rescue equipment.

GRF 725510 Indian Lake Watershed Project

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$125,000	\$0	\$0	\$0
% change	N/A	N/A	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to support the administrative expenses of Indian Lake Watershed Project, Inc.

GRF 725512 Portage County Stormwater

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$150,000	\$150,000	\$0	\$0
% change	N/A	N/A	0.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to provide state support for the Portage County Stormwater Project.

Department of Natural Resources

GRF 725903 Natural Resources General Obligation Bond Debt Service

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$24,277,003	\$23,891,936	\$27,074,325	\$25,232,217	\$25,145,886	\$19,317,800
% change	-1.6%	13.3%	-6.8%	-0.3%	-23.2%

Source: General Revenue Fund

Legal Basis: ORC 151.01 and 151.05; Sections 343.10 and 343.40 of H.B. 49 of the 132nd G.A.

Purpose: This line item pays debt service on bonds issued to finance capital improvements through the Parks and Natural Resources Fund (Fund 7031) related to state and local parks and land and water recreation facilities; soil and water restoration and protection; land management, including preservation of natural areas and reforestation; water management, including dam safety; stream and lake management; flood control and flood damage control; fish and wildlife resource management; and other projects that enhance the use and enjoyment of Ohio's natural resources. Not more than \$50 million in bonds may be issued within any single calendar year, and no more than \$200 million may be outstanding at any one time.

GRF 727321 Division of Forestry

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$4,416,954	\$4,364,000	\$4,599,695	\$4,751,165	\$2,627,246	\$4,637,460
% change	-1.2%	5.4%	3.3%	-44.7%	76.5%

Source: General Revenue Fund

Legal Basis: ORC 1503.011; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for operations of the Division of Forestry, which protects and enhances forests on both publicly and privately owned lands. The Division also oversees the sale of timber from publicly owned lands and assists the forest products industry in developing improved harvesting techniques. Under H.B. 64 of the 131st G.A., the Division also began administering the Silvicultural Assistance Program which responds to incidents involving pollution to waters of the state caused by forestry pollution. The responsibility for overseeing this program was transferred to the Division of Forestry from the Division of Soil and Water Resources effective January 1, 2016.

Department of Natural Resources

GRF 729321 Office of Information Technology

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$177,280	\$174,657	\$179,348	\$179,056	\$176,218	\$181,478
% change	-1.5%	2.7%	-0.2%	-1.6%	3.0%

Source: General Revenue Fund

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to supplement funding for the operations of the Office of Information Technology, particularly for staff, development, and maintenance of the Geographic Information Management Systems. Most of DNR's information technology activities, however, are funded through Fund 2040 line item 725687, Information Services.

GRF 730321 Parks and Recreation

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$30,107,754	\$29,995,867	\$30,121,118	\$30,230,051	\$31,084,944	\$30,905,509
% change	-0.4%	0.4%	0.4%	2.8%	-0.6%

Source: General Revenue Fund

Legal Basis: ORC 1541.03; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item supports the operating costs of the state's system of 74 state parks. The majority of funding under this line item goes for payroll expenses, as well as various other administrative expenses associated with overseeing the state park system. Although the Division of Parks and Recreation and the Division of Watercraft were merged under S.B. 293 of the 131st G.A. to create the Division of Parks and Watercraft, the line item funding structure has not yet been changed to reflect the merger. This line item thus continues to pay for the parks-related costs of the merged division.

GRF 736321 Division of Engineering

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,186,420	\$2,235,660	\$2,593,520	\$2,533,285	\$2,014,725	\$2,035,650
% change	2.3%	16.0%	-2.3%	-20.5%	1.0%

Source: General Revenue Fund

Legal Basis: ORC 1507.01; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This item funds operations and staff of the Division of Engineering, which is responsible for DNR's capital improvements. Activities funded from this line item include engineering design and evaluation, construction bidding and oversight, and oversight of capital improvement projects at DNR facilities.

Department of Natural Resources

GRF 737321 Division of Water Resources

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$4,834,123	\$4,763,457	\$3,113,664	\$1,167,696	\$946,451	\$1,192,044
% change	-1.5%	-34.6%	-62.5%	-18.9%	25.9%

Source: General Revenue Fund

Legal Basis: ORC 1511.02; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item serves as the primary source of operating support for the Division of Water Resources. Funding in this line item provides payroll, maintenance, and equipment costs for the various functions of the Division. In addition, a portion of this line item is used to provide matching dollars for federal grants disbursed through Fund 3P40 line item 725660, Federal – Soil and Water Resources.

GRF 738321 Office of Real Estate and Land Management

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$715,861	\$668,596	\$714,495	\$744,117	\$715,655	\$728,322
% change	-6.6%	6.9%	4.1%	-3.8%	1.8%

Source: General Revenue Fund

Legal Basis: ORC 1507.01; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item supports the Office of Real Estate. The Office oversees such activities as land acquisition, appraisals, leases, and other related activities.

GRF 741321 Division of Natural Areas and Preserves

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,215,886	\$1,197,645	\$1,140,521	\$1,282,571	\$1,015,703	\$1,246,134
% change	-1.5%	-4.8%	12.5%	-20.8%	22.7%

Source: General Revenue Fund

Legal Basis: ORC 1517.02; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item funds the Division of Natural Areas and Preserves, which oversees the state's system of 136 nature preserves and protects, manages, and acquires areas deemed to be of statewide or national natural significance, including habitat for rare species and unique geological features.

Department of Natural Resources

Dedicated Purpose Fund Group

2270 725406 Parks Projects Personnel

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$194,710	\$235,336	\$663,220	\$821,313	\$1,023,026	\$914,535
% change	20.9%	181.8%	23.8%	24.6%	-10.6%

Source: Dedicated Purpose Fund Group: General obligation bond revenues

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used by the Division of Engineering to cover the payroll costs of administering parks and recreation capital projects funded by the Parks and Recreation Improvement Fund (Fund 7035).

4300 725671 Canal Lands

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$831,159	\$675,958	\$632,921	\$686,813	\$820,914	\$927,128
% change	-18.7%	-6.4%	8.5%	19.5%	12.9%

Source: Dedicated Purpose Fund Group: Leases and sale of water from the state canal lands and transfers from GRF appropriation item 725456, Canal Lands

Legal Basis: ORC 1520.05; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used by the Division of Parks and Watercraft, the Office of Real Estate, and Division of Engineering to maintain and manage the sale of the state-owned parts of canal lands.

4J20 725628 Injection Well Review

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$72,443	\$48,025	\$53,535	\$52,391	\$0	\$0
% change	-33.7%	11.5%	-2.1%	-100%	N/A

Source: Dedicated Purpose Fund Group: annual transfers of 15% of the Underground Injection Control Fund overseen by the Ohio EPA

Legal Basis: Discontinued line item

Purpose: This line item was used by the divisions of Geological Survey, Oil and Gas Resources Management, and Soil and Water Resources for the review and monitoring of injection wells. H.B. 49 of the 132nd G.A. abolished the Injection Well Review Fund (Fund 4J20). Under the act, revenues deposited in the fund are instead directed to the Geological Mapping Fund (Fund 5110). Beginning in FY 2018, costs are paid under Fund 5110 appropriation item 725646, Ohio Geological Mapping.

Department of Natural Resources

4M70 725686 Wildfire Suppression

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$45,167	\$54,435	\$40,485	\$42,300	\$0	\$0
% change	20.5%	-25.6%	4.5%	-100%	N/A

Source: Dedicated Purpose Fund Group: Timber sales receipts

Legal Basis: Discontinued line item

Purpose: This line item was used to reimburse local firefighting agencies and private companies for wildfire suppression services provided on lands managed by DNR. H.B. 49 of the 132nd G.A. abolished the Wildfire Suppression Fund (Fund 4M70) and transferred the cash balance to the State Forest Fund (Fund 5090). Beginning in FY 2018, costs formerly paid from this line item are paid under Fund 5090 appropriation item 725602, State Forest.

4S90 725622 NatureWorks Personnel

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$266,483	\$344,417	\$250,619	\$391,236	\$333,613	\$800,000
% change	29.2%	-27.2%	56.1%	-14.7%	139.8%

Source: Dedicated Purpose Fund Group: Up to 5% of Ohio Parks and Natural Resources Fund (Fund 7031) bond monies allowed for administrative costs

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This appropriation is used by the divisions of Engineering, Water Resources, Parks and Watercraft, and the Office of Real Estate to pay for the administration of the NatureWorks program.

4U60 725668 Scenic Rivers Protection

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$122,283	\$42,410	\$70,136	\$63,777	\$64,640	\$100,000
% change	-65.3%	65.4%	-9.1%	1.4%	54.7%

Source: Dedicated Purpose Fund Group: Proceeds from the sale of Scenic Rivers license plates

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This appropriation is used to help finance scenic river conservation and education through the Division of Parks and Watercraft. The Scenic Rivers Program oversees 14 rivers that encompass approximately 800 miles of waterways in the state. The program manages and monitors the quality of these rivers, reviews public projects and local zoning actions that may affect them, and ensures their conservation for recreational use.

Department of Natural Resources

5090 725602 State Forest

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$6,987,149	\$7,953,306	\$7,575,849	\$7,371,182	\$9,601,337	\$8,067,619
% change	13.8%	-4.7%	-2.7%	30.3%	-16.0%

Source: Dedicated Purpose Fund Group: Proceeds from the sale of state forest lands; payments for easements, leases, or rents from such lands; 35% of the proceeds of timber sales on state forest lands; proceeds from the sale of non-timber forest products and minerals taken from state forest lands; royalties from mineral rights; and federal grants

Legal Basis: ORC 1503.05; Sections 343.10 and 512.90 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for the administration, operation, maintenance, development, or utilization of Ohio's 21 state forests and to provide services to private forest owners. This line item also pays costs to reimburse local firefighting agencies and private companies for wildfire suppression services on lands managed by DNR that until FY 2018 were paid from the Wildfire Suppression Fund (Fund 4M70) appropriation item 725686, Wildfire Suppression. H.B. 49 abolished Fund 4M70 and transferred the cash balance to Fund 5090.

5110 725646 Ohio Geological Mapping

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,178,481	\$1,899,776	\$2,829,593	\$2,744,192	\$3,522,959	\$3,855,989
% change	61.2%	48.9%	-3.0%	28.4%	9.5%

Source: Dedicated Purpose Fund Group: 7.5% of the severance taxes collected on sand, gravel, limestone, dolomite, and 10% of the severance taxes collected on oil and gas; proceeds from the sale of Division of Geological Survey publications; other fees charged for the Division's services

Legal Basis: ORC 1505.09; Sections 343.10. and 512.90 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to pay for field, laboratory, and administrative tasks related to the mapping and public reporting of the geological and mineral resources of the state. Beginning in FY 2018, the line item is also used to pay the costs of reviewing and monitoring injection wells. Until FY 2018, these costs were paid from Fund 4J20 appropriation item 725628, Injection Well Review. H.B. 49 abolished Fund 4J20 and required the Director of Budget and Management to transfer the cash balance to Fund 5110.

Department of Natural Resources

5120 725605 State Parks Operations

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$27,242,769	\$24,894,330	\$26,214,678	\$29,504,102	\$34,699,550	\$31,092,070
% change	-8.6%	5.3%	12.5%	17.6%	-10.4%

Source: Dedicated Purpose Fund Group: State land leases, dock licenses, lodge concession fees and agreements, campground and cottage fees, federal grants, and other earned revenues generated by the state park system

Legal Basis: ORC 1541.22; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to cover the cost of administering, operating, developing, and using lands and waters in the state for park and recreational purposes. Specifically, the appropriation is used to cover additional payroll that is not covered by GRF line item 730321, Parks and Recreation, as well as maintenance and equipment expenses.

5140 725606 Lake Erie Shoreline

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,241,453	\$837,131	\$1,095,632	\$1,513,360	\$2,012,465	\$1,699,884
% change	-32.6%	30.9%	38.1%	33.0%	-15.5%

Source: Dedicated Purpose Fund Group: Permits and leases issued for the removal of minerals, including underground mining of salt, and royalties from sand and gravel

Legal Basis: ORC 1507.04; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This appropriation is used to pay for activities which contribute to the protection of the shores and waters of Lake Erie, including erosion prevention, as well as planning, developing, and constructing recreational facilities at the lake. A portion of the funding under this line item is also used to meet state matching requirements for the NOAA grants appropriated under Fund 3P30 line item 725650, Coastal Management – Federal. In addition, the Division Water Resources and the Division of Geological Survey draw upon funds in this line item for water management and geological mapping programs related to Lake Erie.

Department of Natural Resources

5160 725620 Water Management

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,511,705	\$2,559,292	\$2,657,771	\$2,578,815	\$2,946,870	\$2,881,996
% change	1.9%	3.8%	-3.0%	14.3%	-2.2%

Source: Dedicated Purpose Fund Group: Moneys from water and sales from public waters, reservoirs, and dams

Legal Basis: ORC 1501.30; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This appropriation is used to pay for various water management programs, including Floodplain Management, Ground Water Resources, Stream Morphology and Stormwater, and Water Inventory and Planning. The funding is also used to purchase water from lakes managed by the U.S. Army Corps of Engineers and to sell water to local entities under long-term water sales contracts and agreements.

5180 725643 Oil and Gas Regulation and Safety

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$10,766,389	\$11,865,351	\$13,272,614	\$19,281,693	\$34,635,181	\$19,629,941
% change	10.2%	11.9%	45.3%	79.6%	-43.3%

Source: Dedicated Purpose Fund Group: Application fees for oil and gas well drilling and other regulatory fees; permit fees for plugging and abandoning wells; fines from violations of regulations; 90% of revenue generated from the severance tax on oil and natural gas

Legal Basis: ORC 1509.02; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for the Division of Oil and Gas Resource Management's core regulatory and oversight functions related to oil and gas production in Ohio, including reviewing and issuing permits for drilling wells, field inspections of wells, and for the administrative costs of the program. Other activities this line item supports are waste management functions, including the oversight of haulers of brine and drilling waste, and handling complaint investigations and enforcing violations of the state's Oil and Gas Law

Department of Natural Resources

5180 725677 Oil and Gas Well Plugging

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$565,958	\$1,376,248	\$1,137,335	\$2,271,386	\$1,868,658	\$15,000,000
% change	143.2%	-17.4%	99.7%	-17.7%	702.7%

Source: Dedicated Purpose Fund Group: Application fees for oil and gas well drilling and other regulatory fees; permit fees for plugging and abandoning wells; fines from violations of regulations; 90% of revenue generated from the severance tax on nonhorizontal oil and natural gas wells

Legal Basis: ORC 1509.02 and 1509.071; Sections 343.10 and 343.50 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used by the Division of Oil and Gas Resources Management to support the administrative costs of plugging oil and gas wells in Ohio, including "orphan" wells for which there is no documented owner or other responsible party. Well plugging is carried out by third-party contractors. After enactment of the FY 2018-FY 2019 budget, H.B. 225 subsequently increased the percentage of the previous fiscal year's revenue that must be spent on well plugging from 14% to 30% and increased the FY 2019 appropriation for these activities from \$6 million to \$15 million.

5210 725627 Off-Road Vehicle Trails

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$337,952	\$502,508	\$568,135	\$144,051	\$110,701	\$351,587
% change	48.7%	13.1%	-74.6%	-23.2%	217.6%

Source: Dedicated Purpose Fund Group: Fees and fines charged to owners of snowmobiles and all-purpose recreational vehicles

Legal Basis: ORC 4519.11; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item provides funding to administer and enforce laws pertaining to the registration and operation of recreational vehicles and to provide trails, tracts and other areas for these vehicles. This funding is also used to develop and implement programs related to the safe use of recreational vehicles.

Department of Natural Resources

5220 725656 Natural Areas and Preserves

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$365,349	\$573,841	\$168,479	\$134,531	\$171,337	\$546,973
% change	57.1%	-70.6%	-20.1%	27.4%	219.2%

Source: Dedicated Purpose Fund Group: Income tax refund contributions from the general public and donations

Legal Basis: ORC 1517.11; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to pay for programs that (1) identify, protect, conserve and manage endangered plants, and (2) identify, acquire, and manage natural areas, wild, scenic, and recreational river areas, and endangered species' habitats. Funding in this line item also supports land acquisition and conservation easements, and new project development.

5260 725610 Strip Mining Administration Fee

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,960,071	\$2,608,575	\$2,422,064	\$2,229,059	\$20,163	\$0
% change	-11.9%	-7.1%	-8.0%	-99.1%	-100%

Source: Dedicated Purpose Fund Group: Permit and filing fees, as well as fines paid by violators of the state's coal mining regulations

Legal Basis: Discontinued line item

Purpose: This line item provided funding to administer the Coal Regulatory Program to enforce coal mining laws and reclamation activity through the Division of Mineral Resources Management. H.B. 49 of the 132nd G.A. consolidated several of the funds used by the Division, including the Coal Mining Administration and Reclamation Reserve Fund (Fund 5260). Beginning in FY 2018, costs paid by this line item are supported by Mining Regulation and Safety Fund (Fund 5290) appropriation item 725639, Mining Regulation and Safety.

Department of Natural Resources

5270 725637 Surface Mining Administration

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,590,348	\$1,448,668	\$1,485,916	\$1,612,272	\$307	\$0
% change	-8.9%	2.6%	8.5%	-100.0%	-100%

Source: Dedicated Purpose Fund Group: Fines, permit, and filing fees paid by surface mine operators

Legal Basis: Discontinued line item

Purpose: This line item was used to pay for the administration and enforcement of the state's surface mining reclamation program. Surface mining is the production of minerals, excluding coal or peat, from land by surface excavation methods. H.B. 49 of the 132nd G.A. continues this program but abolished Fund 5270, transferring the ending FY 2017 cash balance and directing ongoing permit and filing fees to the Mining Regulation and Safety Fund (Fund 5290). Beginning in FY 2018, costs formerly paid by this line item are paid under appropriation item 725639, Mining Regulation and Safety.

5290 725639 Mining Regulation and Safety

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,221,650	\$1,005,242	\$1,161,991	\$459,646	\$3,801,293	\$4,499,705
% change	-17.7%	15.6%	-60.4%	727.0%	18.4%

Source: Dedicated Purpose Fund Group: Varying percentages of the severance taxes imposed in ORC 5749.02 on coal, limestone and dolomite, and sand and gravel

Legal Basis: ORC 1513.30; Sections 343.10 and 512.90 of H.B. 49 of the 132nd G.A.

Purpose: This line is used to pay the state's costs of reclaiming land used for the surface mining of coal and other minerals, such as limestone, salt, sand, and gravel. H.B. 49 of the 132nd G.A. reorganized the funding structure for mining and reclamation regulatory and enforcement activities beginning in FY 2018 such that the line item also pays the regulatory and reclamation costs that were until the end of FY 2017 paid from the following: Coal Mining Administration and Reclamation Reserve Fund (Fund 5260) appropriation item 725610, Strip Mining Administration Fee; Surface Mining Fund (Fund 5270) appropriation item 725637, Surface Mining Administration; and Mining Regulation Fund (Fund 5B30) appropriation item 725674, Mining Regulation. These three funds have all been abolished and their cash balances transferred to Fund 5290.

Department of Natural Resources

5310 725648 Reclamation Forfeiture

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$30,198	\$79,720	\$335,133	\$910,766	\$899,357	\$217,471
% change	164.0%	320.4%	171.8%	-1.3%	-75.8%

Source: Dedicated Purpose Fund Group: A portion of the base and supplemental severance taxes on coal

Legal Basis: ORC 1513.08; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to reclaim mined land where the permit was issued after September 1, 1981. Disbursements are made by the chief of the Division of Mineral Resources Management to reclaim land affected by coal mining which an operator has failed to reclaim. Reclamation involves restoring the affected land to a condition where it can support land uses employed before mining occurred.

5B30 725674 Mining Regulation

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$55,298	\$24,984	\$6,437	\$7,179	\$0	\$0
% change	-54.8%	-74.2%	11.5%	-100%	N/A

Source: Dedicated Purpose Fund Group: Application fees collected from persons employed in specified mine-related occupations

Legal Basis: Discontinued line item

Purpose: This line item was used to cover costs of administering safety testing for mine workers until the end of FY 2017. H.B. 49 of the 132nd G.A. reorganized the funding for this activity beginning in FY 2018 under the Mining Regulation and Safety Fund (Fund 5290), appropriation item 725639, Mining Regulation and Safety.

Department of Natural Resources

5BV0 725658 Heidelberg Water Quality Lab

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$250,000	\$250,000	\$125,000	\$0	\$0	\$0
% change	0.0%	-50.0%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Fees of \$0.25 per ton or \$0.125 per cubic yard on the disposal of construction and demolition debris, \$0.25 per ton on the disposal of municipal solid waste, and \$0.50 per tire on the sale of new tires

Legal Basis: Discontinued line item

Purpose: This line item provided support to the National Center for Water Quality Research (NCWR) at Heidelberg University in Tiffin. The NCWR performs research on soil and water issues, including studying agricultural impacts on soil and water resources and analysis of water quality in Lake Erie. As a result of the transfer of various water quality programs from DNR to the Department of Agriculture effective January 1, 2016, midway through FY 2016. Since then, the funding is distributed under Fund 5BV0 line item 700660, Heidelberg Water Quality Lab, under the Department of Agriculture's budget.

5BV0 725683 Soil and Water Districts

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$7,999,184	\$8,000,000	\$4,000,000	\$0	\$0	\$0
% change	0.0%	-50.0%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Fees of \$0.25 per ton or \$0.125 per cubic yard on the disposal of construction and demolition debris, \$0.25 per ton on the disposal of municipal solid waste, and \$0.50 per tire on the sale of new tires

Legal Basis: Discontinued line item

Purpose: This line item was used to distribute money to each of the state's 88 soil and water conservation districts alongside GRF line item 725502, Soil and Water Districts, with each district being reimbursed based on a formula approved by the Soil and Water Conservation Commission. H.B. 64 of the 131st G.A., the main operating budget act for the FY 2016-FY 2017 biennium, transferred responsibility for the Agricultural Pollution Abatement Program from DNR to the Department of Agriculture (AGR) effective January 1, 2016, midway through FY 2016. Since then, program costs are paid under Fund 5BV0 appropriation item 700601, Soil and Water Districts, under the AGR budget.

Department of Natural Resources

5CU0 725647 Mine Safety

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$265,971	\$0	\$0	\$0	\$21,500	\$0
% change	-100%	N/A	N/A	N/A	-100%

Source: Dedicated Purpose Fund Group: Transfer from the Coal Workers Pneumoconiosis Fund under the Bureau of Workers' Compensation budget

Legal Basis: Discontinued line item

Purpose: This line item provided funding for mine safety testing and certification, mine safety and health inspections, mine safety and rescue equipment, mine rescue stations, and for other mine safety costs. Beginning in FY 2015, funding for these activities has been provided under GRF line item 725507, Coal and Mine Safety Programs.

5E0 725612 Wildlife Law Enforcement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$350	\$7,223	\$10,664	\$11,057	\$8,344	\$12,000
% change	1,960.8%	47.7%	3.7%	-24.5%	43.8%

Source: Dedicated Purpose Fund Group: Fines and penalties from law enforcement actions

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for law enforcement activities by the Division of Wildlife.

5EM0 725613 Natural Resources Law Enforcement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$7,817	\$511	\$214	\$23,742	\$25,688	\$34,000
% change	-93.5%	-58.1%	10,999.4%	8.2%	32.4%

Source: Dedicated Purpose Fund Group: Fines and penalties from law enforcement actions

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for law enforcement activities by the Division of Parks and Watercraft.

Department of Natural Resources

5EN0 725614 Watercraft Law Enforcement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$1,476	\$2,581	\$3,193	\$2,990	\$0
% change	N/A	74.8%	23.7%	-6.4%	-100%

Source: Dedicated Purpose Fund Group: Fines and penalties from law enforcement actions

Legal Basis: Discontinued line item

Purpose: This line item was used for law enforcement activities by the Division Watercraft. S.B. 293 of the 131st G.A. merged the Division with the Division of Parks and Recreation, forming the Division of Parks and Watercraft in FY 2017. Beginning in FY 2019, these costs are supported by appropriation item 725613, Natural Resources Law Enforcement.

5HK0 725625 Ohio Nature Preserves

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Proceeds from the sale of Ohio Nature Preserves license plates

Legal Basis: ORC 4501.243; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to help finance nature preserve education, nature preserve clean-up projects, and nature preserve maintenance, protection, and restoration.

5MF0 725635 Ohio Geology License Plate

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$2,400	\$2,400	\$5,000	\$5,000
% change	N/A	N/A	0.0%	108.3%	0.0%

Source: Dedicated Purpose Fund Group: Sales of Ohio Geology license plates

Legal Basis: ORC 1505.12, 1505.13, and 4503.515; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to award funding for graduate level geological research conducted in Ohio. If there is sufficient money in the fund, these dollars may also be used to provide geological educational materials, such as rock and mineral kits, to elementary schools. This program is administered, and awards are determined, by the Ohio Geology Advisory Council.

Department of Natural Resources

5MW0 725604 Natural Resources Special Purposes

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,563,713	\$11,314,655	\$9,090,494	\$1,209,258	\$3,616,169	\$250,000
% change	341.3%	-19.7%	-86.7%	199.0%	-93.1%

Source: Dedicated Purpose Fund Group: Transfers of up to \$12.0 million from the FY 2015 year-end cash balances in the GRF

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item supports various costs associated with litigation for which the use of state capital moneys is not permissible. DNR directs a portion of these funds toward land surveys, appraisals, the acquisition of flowage easements, and various legal and court costs, such as court reporter fees, court transcripts, legal fees, court filing fees, deposition related costs and transcripts, expert witness costs, and trial preparation costs. An example of cases for which these funds are used is compensation for landowners near Grand Lake St. Marys, as was the case pursuant to a settlement in FY 2018.

5P20 725634 Wildlife Boater Angler Administration

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,998,294	\$2,331,456	\$1,176,075	\$2,969,783	\$2,696,201	\$4,000,000
% change	16.7%	-49.6%	152.5%	-9.2%	48.4%

Source: Dedicated Purpose Fund Group: 0.125% of revenues from the motor vehicle fuel tax

Legal Basis: ORC 1531.35; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item provides a portion of the 25% state match required for DNR to receive the Dingell-Johnson Sport Fish Restoration Grant from the U.S. Fish and Wildlife Service, as well as covering some administrative costs of the program. Dingell-Johnson funds are used for the management and restoration of fish populations used for sport and recreational fishing, as well as aquatic education, boat safety, and related purposes.

Department of Natural Resources

5PPO 725699 Healthy Lake Erie Fund

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$1,651,552	\$0	\$0	\$0	\$0
% change	N/A	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Remittances of unexpended funds previously appropriated to soil and water conservation districts related to the Conservation Reserve Enhancement Program

Legal Basis: Discontinued line item (originally established by the Controlling Board on September 22, 2014)

Purpose: This line item was used to reimburse farmers in 27 counties of the Lake Erie Watershed for costs associated with implementing 3 specific nutrient reduction practices including (1) planting cover crops, (2) installing controlled drainage structures, and (3) installing blind tile or French drains in agricultural fields. As a result of the transfer of various water quality programs to the Department of Agriculture, beginning on January 1, 2016 these activities are funded under Fund 5QW0 appropriation item 700653, Watershed Assistance, under the Department of Agriculture budget.

5SA1 725609 Mentor Stormwater Project

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$350,000	\$0	\$0	\$0
% change	N/A	N/A	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Cash transfers from the FY 2015 ending balance in the GRF

Legal Basis: Discontinued line item

Purpose: This line item was used to provide state support for the City of Mentor wetland and stormwater management project.

Department of Natural Resources

5TD0 725514 Park Maintenance

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$1,170,387	\$1,481,150
% change	N/A	N/A	N/A	N/A	26.6%

Source: Dedicated Purpose Fund Group: Cash transfers of 5% of the average annual revenue deposited into the State Park Fund (Fund 5120)

Legal Basis: Sections 343.10 and 343.20 of H.B. 49 of the 132nd G.A.

Purpose: Beginning in FY 2018, the line item is used to support maintenance and renovation projects at state parks. Temporary law in H.B. 49 allows the Director of Budget and Management to transfer up to \$1.5 million in FY 2018 from Fund 5120 to support initial costs paid from this line item.

6150 725661 Dam Safety

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$945,455	\$936,286	\$1,149,235	\$933,111	\$1,067,567	\$1,166,902
% change	-1.0%	22.7%	-18.8%	14.4%	9.3%

Source: Dedicated Purpose Fund Group: Dam permit fees and fines from violations of dam regulations

Legal Basis: ORC 1521.06; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item provides funding for dam inspections and construction oversight of dam projects.

6970 725670 Submerged Lands

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$314,229	\$400,338	\$405,685	\$1,975,002	\$235,145	\$717,155
% change	27.4%	1.3%	386.8%	-88.1%	205.0%

Source: Dedicated Purpose Fund Group: Leases of land submerged in Lake Erie

Legal Basis: ORC 1506.11; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to implement the Department of Natural Resources' Coastal Management Program, primarily for grants to local entities, including cities, counties, and port authorities, for coastal management projects.

Department of Natural Resources

7015 740401 Division of Wildlife Conservation

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$51,719,304	\$53,435,837	\$55,711,674	\$58,314,183	\$62,256,118	\$60,419,581
% change	3.3%	4.3%	4.7%	6.8%	-2.9%

Source: Dedicated Purpose Fund Group: Hunting and fishing license revenues; penalties, fines, and forfeitures for wildlife law violations; CFDA 15.611, 15.626, and 15.628 (federal grants under the Pittman-Robertson Wildlife Restoration Act); sales of wildlife license plates

Legal Basis: ORC 1531; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This item funds operations and programming for the Division of Wildlife. The Division works to perpetuate and improve Ohio's wildlife resources by conducting programs to protect and manage fish, game, and other animals, and by regulating hunting and fishing activities in the state, including administering hunting and fishing licenses and permits.

7086 725414 Waterways Improvement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$4,855,776	\$4,467,026	\$5,958,013	\$5,503,236	\$6,100,048	\$6,193,671
% change	-8.0%	33.4%	-7.6%	10.8%	1.5%

Source: Dedicated Purpose Fund Group: 0.875% of the state motor fuel tax and fees watercraft registration and titles that is apportioned among various appropriation items within the fund group; cash transfer of \$1.0 million from the GRF

Legal Basis: ORC 1541.03 and 1521.20; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item pays for the Department's dredging program, which involves removing silt and other debris from state park lakes. The program is administered by the Division of Parks and Watercraft.

Department of Natural Resources

7086 725418 Buoy Placement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$37,747	\$52,153	\$52,415	\$18,328	\$7,561	\$0
% change	38.2%	0.5%	-65.0%	-58.7%	-100%

Source: Dedicated Purpose Fund Group: 0.875% of the state motor fuel tax and fees watercraft registration and titles that is apportioned among various appropriation items within the fund group

Legal Basis: Discontinued line item

Purpose: This line item was used to purchase buoys, signs and other navigational equipment that aids boaters on Ohio's waterways. The amount shown for FY 2018 above reflects the distribution of money encumbered in prior years. Beginning in FY 2018, these activities are paid for under Fund 7086 appropriation item 739401, Watercraft Operations.

7086 725501 Waterway Safety Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$62,647	\$62,647	\$107,701	\$45,054	\$62,647	\$0
% change	0.0%	71.9%	-58.2%	39.0%	-100%

Source: Dedicated Purpose Fund Group: 0.875% of the state motor fuel tax and fees watercraft registration and titles that is apportioned among various appropriation items within the fund group

Legal Basis: Discontinued line item

Purpose: This line item was used to reimburse the Division of Parks and Watercraft, the Division of Wildlife, conservancy districts, and other political subdivisions that oversee bodies of water. The share of revenue that each entity receives is in proportion to the number of watercraft and outboard motor licenses declaring the entity's waters as the area where the equipment is principally operated. The amount shown for FY 2018 above reflects the distribution of money encumbered in prior years. Beginning in FY 2018, the grants are paid under Fund 7086 appropriation item 739401, Watercraft Operations.

Department of Natural Resources

7086 725506 Watercraft Marine Patrol

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$570,659	\$575,746	\$576,153	\$568,633	\$0	\$0
% change	0.9%	0.1%	-1.3%	-100%	N/A

Source: Dedicated Purpose Fund Group: 0.875% of the state motor fuel tax and fees watercraft registration and titles that is apportioned among various appropriation items within the fund group

Legal Basis: Discontinued line item

Purpose: This line item provided the operating subsidies for the marine patrol program for all waterways in the state. The funding is granted to local governments to help establish and maintain marine patrols. The funding may also be used for educational materials and personnel. No entity can receive more than \$35,000 per year in support. Beginning in FY 2018, such subsidies are paid under Fund 7086 appropriation item 739401, Watercraft Operations.

7086 725513 Watercraft Educational Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$303,422	\$363,069	\$371,845	\$272,998	\$0	\$0
% change	19.7%	2.4%	-26.6%	-100%	N/A

Source: Dedicated Purpose Fund Group: 0.875% of the state motor fuel tax and fees watercraft registration and titles that is apportioned among various appropriation items within the fund group

Legal Basis: Discontinued line item

Purpose: This line item was used to award grants to local governments, state agencies, soil and water conservancy districts, and nonprofit organizations to establish and operate boating safety education programs. Beginning in FY 2018, funding for this program is provided under Fund 7086 appropriation item 739401, Watercraft Operations.

Department of Natural Resources

7086 739401 Watercraft Operations

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$23,285,270	\$17,629,397	\$18,612,253	\$18,319,250	\$18,313,100	\$21,400,204
% change	-24.3%	5.6%	-1.6%	0.0%	16.9%

Source: Dedicated Purpose Fund Group: 0.875% of the state motor fuel tax and fees watercraft registration and titles that is apportioned among various appropriation items within the fund group; waterways conservation assessment fees on non-motorized boats

Legal Basis: ORC 1547.75 and 5735.051; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item supports the activities under the former Division of Watercraft, which administered and enforced laws governing registration, use and operation of watercraft. The Division, which was merged with the Division of Parks and recreation to create the Division of Parks and Watercraft during the FY 2016-FY 2017 biennium under S.B. 293 of the 131st G.A., also conducts watercraft safety programs, develops boating facilities, and cooperates with the U.S. Army Corps of Engineers and local governments to acquire, construct, and maintain channels and harbors. Additionally, the Division oversees the Scenic Rivers Program.

8150 725636 Cooperative Management Projects

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$100,030	\$104,030	\$290,758	\$377,390	\$606,638	\$650,000
% change	4.0%	179.5%	29.8%	60.7%	7.1%

Source: Dedicated Purpose Fund Group: Proceeds from lease agreements with farmers who grow crops in wildlife areas; investment earnings

Legal Basis: ORC 1531.30; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to maintain and manage wildlife areas in which the land is owned by the U.S. Army Corps of Engineers and leased by DNR to farmers under agreement with the Corps.

Department of Natural Resources

8160 725649 Wetlands Habitat

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,110,153	\$717,775	\$958,991	\$2,062,625	\$1,213,354	\$966,885
% change	-35.3%	33.6%	115.1%	-41.2%	-20.3%

Source: Dedicated Purpose Fund Group: Stamp fee on hunting licenses for wild ducks, geese, or other waterfowl

Legal Basis: ORC 1533.112; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: Overall, 60% percent of the money from this line item is spent on projects that the Division of Wildlife approves for the acquisition, development, management, or preservation of waterfowl areas within the state. The remaining 40% is granted to nonprofit groups for projects that provide habitats in Canada for waterfowl with migration routes across Ohio.

8170 725655 Wildlife Conservation Checkoff

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,521,292	\$1,180,083	\$1,582,617	\$1,849,480	\$1,849,292	\$2,000,000
% change	-22.4%	34.1%	16.9%	0.0%	8.1%

Source: Dedicated Purpose Fund Group: Income tax refund contributions from the general public and donations

Legal Basis: ORC 1531.26; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to provide funding for purchasing, managing, preserving, propagating, protecting, and stocking wild animals. The funding is also used to acquire land, conduct biological studies, and educate the public.

8180 725629 Cooperative Fisheries Research

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,352,960	\$1,609,639	\$1,586,243	\$1,502,921	\$1,313,250	\$1,500,000
% change	19.0%	-1.5%	-5.3%	-12.6%	14.2%

Source: Dedicated Purpose Fund Group: CFDA 11.407, Interjurisdictional Fisheries Act of 1986

Legal Basis: ORC 1531.04; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to distribute federal grants that the Department receives through a letter of credit system with the federal Department of Commerce's National Oceanic and Atmospheric Administration. The grants pay for fish and wildlife research activities to be conducted by the Ohio Cooperative Fisheries Research Unit. This unit is comprised of the Division of Wildlife, the Ohio State University, the U.S. Fish and Wildlife Service, and any other subgrantees to the cooperative agreement.

Department of Natural Resources

8190 725685 Ohio River Management

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$230,524	\$131,931	\$102,026	\$71,597	\$45,162	\$140,000
% change	-42.8%	-22.7%	-29.8%	-36.9%	210.0%

Source: Dedicated Purpose Fund Group: Negotiated mitigation settlements received from persons responsible for adverse effects on fish and wildlife of the Ohio River and their habitats

Legal Basis: ORC 1531.31; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for the preservation, development, and management of wildlife in the Ohio River through the acquisition of critical habitat areas, monitoring of fish and wildlife populations, expansion of programs for the production and stocking of game fish, and researching and developing methods for improving public access to the river.

81B0 725688 Wildlife Habitats

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,167,162	\$650,000	\$566,097	\$2,075,143	\$2,619,148	\$1,200,000
% change	-44.3%	-12.9%	266.6%	26.2%	-54.2%

Source: Dedicated Purpose Fund Group: Transfers of investment earnings from the Wildlife Habitat Trust Fund, a custodial fund held by the Treasurer of State

Legal Basis: ORC 1531.32 and 1531.33; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used by the Division of Wildlife to acquire and develop land for the preservation, propagation, and protection of wildlife and wildlife habitats.

Department of Natural Resources

Internal Service Activity Fund Group

1550 725601 Departmental Projects

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,981,854	\$2,069,414	\$1,711,027	\$2,527,098	\$920,572	\$1,638,477
% change	-30.6%	-17.3%	47.7%	-63.6%	78.0%

Source: Internal Service Activity Fund Group: Moneys from contractual agreements between divisions or offices of the Department, other state agencies, nonfederal grant sources for one-time projects performed by ODNR, well log filing fees, proceeds from the purchase of departmental publications, and certain federal grants where no advance funds are provided under the terms of the grant agreement

Legal Basis: ORC 1521.05; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for various operating costs associated with miscellaneous projects performed by DNR offices and divisions, and through FY 2017 included internal real estate services provided to other DNR Divisions by the Office of Real Estate and Land Management. Beginning in FY 2018, internal real estate service charges are paid under Fund 2070 appropriation item 725690, Real Estate Services.

1550 725676 Hocking Hills State Park Lodge

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$83,119	\$555,370	\$500,000
% change	N/A	N/A	N/A	568.2%	-10.0%

Source: Internal Service Activity Fund Group: Moneys from contractual agreements between divisions or offices of the Department, other state agencies, nonfederal grant sources for one-time projects performed by ODNR, well log filing fees, proceeds from the purchase of departmental publications, and certain federal grants where no advance funds are provided under the terms of the grant agreement

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G. A.

Purpose: This line item is used for renovation and reconstruction projects resulting from a fire at Hocking Hills State Park Lodge in 2016.

Department of Natural Resources

1570 725651 Central Support Indirect

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$4,581,789	\$4,741,182	\$5,119,513	\$4,619,575	\$4,930,173	\$5,632,162
% change	3.5%	8.0%	-9.8%	6.7%	14.2%

Source: Internal Service Activity Fund Group: Charges made to each division for central support and administration

Legal Basis: Sections 343.10 and 343.30 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used by DNR's central offices to cover the payroll and operating costs of DNR's central administrative offices, including the Director's office, finance, communications, legal counsel, and other departmental support functions.

2040 725687 Information Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$5,470,036	\$5,183,653	\$5,751,069	\$5,081,304	\$5,652,644	\$5,838,993
% change	-5.2%	10.9%	-11.6%	11.2%	3.3%

Source: Internal Service Activity Fund Group: Chargebacks from divisions for services provided by DNR's Office of Information Technology

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to pay for most of the costs of DNR's Office of Information Technology, including computer, networking, and telephone services. The Office also provides technical support, software design, and geographic information system support.

2050 725696 Human Resource Direct Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,248,166	\$2,295,814	\$2,477,296	\$2,482,499	\$2,534,705	\$2,735,732
% change	2.1%	7.9%	0.2%	2.1%	7.9%

Source: Internal Service Activity Fund Group: Chargebacks from DNR divisions for central human resources services as determined by the directors of Natural Resources and the Office of Budget and Management

Legal Basis: Sections 343.10 and 343.60 of H.B. 49 of the 132nd G.A.

Purpose: This line item provides a centralized source of funding for human resources functions agency-wide under a single Office of Human Resources.

Department of Natural Resources

2070 725690 Real Estate Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$28,356	\$16,165	\$0	\$24,587	\$0	\$0
% change	-43.0%	-100%	N/A	-100%	N/A

Source: Internal Service Activity Fund Group: Chargebacks from any division that receives real estate services

Legal Basis: Discontinued line item

Purpose: This line item was used to pay for internal real estate services provided to other DNR divisions by the Office of Real Estate and Land Management. These services include leasing, land sales, land purchases, right of way acquisitions and awards, right of entry agreements, land survey services, and appraisal valuation services. Beginning in FY 2018, these costs are paid under Fund 1550 appropriation item 725601, Departmental Projects.

2230 725665 Law Enforcement Administration

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,822,664	\$1,419,603	\$2,108,570	\$2,198,494	\$2,381,608	\$2,827,473
% change	-22.1%	48.5%	4.3%	8.3%	18.7%

Source: Internal Service Activity Fund Group: Moneys received from law enforcement and emergency response divisions that utilize the MARCS system and law enforcement services

Legal Basis: Sections 343.10 and 343.60 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for department-wide law enforcement administration and investigative services, as well as the agency's administration and implementation of the Multi-Agency Radio Communications System (MARCS).

4X80 725662 Water Resources Council

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$60,314	\$20,749	\$11,689	\$405	\$0	\$0
% change	-65.6%	-43.7%	-96.5%	-100%	N/A

Source: Internal Service Activity Fund Group: Payments from nine member agencies

Legal Basis: Discontinued line item

Purpose: This line item was used to support the Water Resources Council, which developed the statewide water resources policy and coordinated planning activities by various state agencies. The Council was abolished by H.B. 471 of the 131st G.A.

Department of Natural Resources

5100 725631 Maintenance - State-owned Residences

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$127,481	\$312,520	\$77,406	\$87,373	\$113,912	\$249,611
% change	145.2%	-75.2%	12.9%	30.4%	119.1%

Source: Internal Service Activity Fund Group: Rental payments made by departmental employees who live in houses on land managed by various divisions of the Department

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to improve and maintain state-owned properties rented to employees of the divisions of Parks and Watercraft, Wildlife, Forestry, and Natural Areas & Preserves.

6350 725664 Fountain Square Facilities Management

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$3,277,344	\$3,223,485	\$3,261,155	\$3,492,956	\$3,379,464	\$3,791,314
% change	-1.6%	1.2%	7.1%	-3.2%	12.2%

Source: Internal Service Activity Fund Group: Direct charges to DNR divisions for maintenance services, security, and utilities for DNR's central office facilities

Legal Basis: Sections 343.10 and 343.60 of H.B. 49 of the 132nd G.A.

Purpose: This funding is used for the maintenance, utilities, repairs, renovation, security, and management of DNR's headquarters at the Fountain Square complex and DNR's presentation grounds at the Ohio Expo Center.

Capital Projects Fund Group

7061 725405 Clean Ohio Trail Operating

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$66,649	\$34,213	\$50,489	\$80,407	\$96,143	\$301,796
% change	-48.7%	47.6%	59.3%	19.6%	213.9%

Source: Capital Projects Fund Group: Proceeds of bonds issued by the Ohio Public Facilities Commission

Legal Basis: Sections 343.10 and 343.70 of H.B. 49 of the 132nd G.A.

Purpose: This line item pays for costs that the Department incurs in administering the Clean Ohio Recreational Trails Grant Program. Grants are provided through the state capital budget in line item C72514, Clean Ohio Local Grants.

Department of Natural Resources

Fiduciary Fund Group

4M80 725675 FOP Contract

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$577	\$5,997	\$18,938	\$6,725	\$5,662	\$20,219
% change	939.9%	215.8%	-64.5%	-15.8%	257.1%

Source: Fiduciary Fund Group: Assessments on DNR divisions that employ Fraternal Order of Police members equaling the value of three vacation hours times the hourly rate of the number of FOP members in that division

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to reimburse DNR employees who are members of the Fraternal Order of Police negotiating committee for their committee time.

Holding Account Fund Group

R017 725659 Performance Cash Bond Refunds

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$360,868	\$739,916	\$279,255	\$471,937	\$437,297	\$528,993
% change	105.0%	-62.3%	69.0%	-7.3%	21.0%

Source: Holding Account Fund Group: Cash performance bonds and CAUV assessments

Legal Basis: ORC 1513.16; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to refund performance bonds posted by mining companies, oil and gas drillers, park concession operators, and logging companies. The fund also holds current agricultural use value (CAUV) assessments payable to local governments for lands that DNR purchased from private owners.

R043 725624 Forestry

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,737,857	\$1,765,245	\$2,057,123	\$2,038,899	\$1,512,903	\$2,100,000
% change	1.6%	16.5%	-0.9%	-25.8%	38.8%

Source: Holding Account Fund Group: Proceeds from timber sales

Legal Basis: ORC 1503.05; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to distribute the proceeds of timber sales. Of total timber sales revenue credited to Fund R043, 35% is distributed to the State Forest Fund (Fund 5090) and 65% is distributed to local governmental entities in the county where the timber was harvested. Of this 65%, one-quarter goes to the county, one-quarter goes to the township, and one-half goes to school districts.

Department of Natural Resources

Federal Fund Group

3320 725669 Federal Mine Safety Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$202,061	\$332,290	\$264,005	\$207,377	\$263,884	\$265,000
% change	64.5%	-20.6%	-21.4%	27.2%	0.4%

Source: Federal Fund Group: CFDA 17.600, Mine Health and Safety Grants

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item receives grants from the U.S. Department of Labor's Mine Safety and Health Administration (MSHA) to improve mine health and safety conditions in Ohio. Grant funds are used for mine safety education programs and for the general improvement of emergency medical training and equipment within the state's mining regions. The grant formula is based on the number of mining operations in the state.

3B30 725640 Federal Forest Pass-Thru

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$310,778	\$279,273	\$308,693	\$456,010	\$2,014,161	\$350,000
% change	-10.1%	10.5%	47.7%	341.7%	-82.6%

Source: Federal Fund Group: CFDA 10.664, Forest Products (payments in lieu of property taxes from the federal government)

Legal Basis: ORC 1503.01; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item provides pass-through funding to counties from payments in lieu of property taxes received from the federal government. These funds represent the counties' share of revenues from the sale of forest products (mostly timber) from national forests located within the counties' jurisdictions.

Department of Natural Resources

3B40 725641 Federal Flood Pass-Thru

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$226,078	\$209,091	\$96,350	\$91,310	\$133,376	\$350,000
% change	-7.5%	-53.9%	-5.2%	46.1%	162.4%

Source: Federal Fund Group: CFDA 12.112, Payments to States in Lieu of Real Estate Taxes, and distribution of the state's share of proceeds from the sale or use of federal lands

Legal Basis: ORC 5705.11; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to distribute federal funding to counties for flood control projects. Funds are to be used for public benefit for things such as schools and public roads of the county, or for defraying the expenses of county governments and special districts for flood and drainage control projects, including public obligations issued to make these improvements.

3B50 725645 Federal Abandoned Mine Lands

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$9,874,521	\$12,173,912	\$13,616,380	\$10,270,901	\$10,713,610	\$15,465,471
% change	23.3%	11.8%	-24.6%	4.3%	44.4%

Source: Federal Fund Group: CFDA 15.252, Abandoned Mine Land Reclamation Program

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to disburse funding under the Federal Surface Mine Control and Reclamation Act of 1977, which requires state mine regulatory programs to be administered by a state regulatory authority. Since the effective date of the act, mine operators have been paying a federal severance tax on each ton of coal produced. At least 50% of the revenue generated in Ohio is returned for reclamation of mines abandoned before 1977. The other 50% is distributed by the Division of Mineral Resources Management for high priority projects.

Department of Natural Resources

3B60 725653 Federal Land and Water Conservation Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$244,771	\$454,800	\$571,493	\$932,450	\$2,384,576	\$952,256
% change	85.8%	25.7%	63.2%	155.7%	-60.1%

Source: Federal Fund Group: CFDA 15.916, Outdoor Recreation-Acquisition, Development and Planning

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to disburse federal grant revenues to local communities, including cities, counties, townships, villages, park districts, joint recreation districts, and conservancy districts, for outdoor recreational programs. The grants provide up to a 50% reimbursement for projects involving acquisition or development of land for public outdoor recreation.

3B70 725654 Reclamation - Regulatory

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,722,934	\$2,648,250	\$2,380,753	\$2,201,841	\$1,722,706	\$1,697,242
% change	-2.7%	-10.1%	-7.5%	-21.8%	-1.5%

Source: Federal Fund Group: CFDA 15.250, Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used by the Division of Mineral Resources Management to cover the cost of administering the Coal Regulatory Program. Matching funds are provided through Fund 5290 line item 725639, Mining Regulation and Safety.

3P10 725632 Geological Survey-Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$253,030	\$197,529	\$157,330	\$149,526	\$119,734	\$160,000
% change	-21.9%	-20.4%	-5.0%	-19.9%	33.6%

Source: Federal Fund Group: CFDA 15.808, Geological Survey and Data Research Collection

Legal Basis: ORC 1505.02; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to cover costs for certain eligible personnel, maintenance, and equipment associated with the Division of Geological Survey's mapping activities.

Department of Natural Resources

3P20 725642 Oil and Gas-Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$67,401	\$160,649	\$101,574	\$153,607	\$130,179	\$147,000
% change	138.3%	-36.8%	51.2%	-15.3%	12.9%

Source: Federal Fund Group: CFDA 66.433, State Underground Water Source Protection

Legal Basis: ORC 1509.02; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used for certain personnel, maintenance, and equipment costs associated with the Division of Oil and Gas Resources Management's well plugging and oil and gas regulatory programs.

3P30 725650 Coastal Management - Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$4,511,824	\$1,845,613	\$1,884,424	\$2,841,331	\$2,409,583	\$1,918,033
% change	-59.1%	2.1%	50.8%	-15.2%	-20.4%

Source: Federal Fund Group: CFDA 11.419, Coastal Zone Management Administration Awards

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item covers costs related to the Ohio Coastal Management Program. Some funds are kept for administrative purposes, and the remainder is distributed as coastal management assistance grants. Matching funds are disbursed from Fund 5140 appropriation item 725606, Lake Erie Shoreline.

3P40 725660 Federal - Soil and Water Resources

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,445,124	\$828,558	\$3,383,990	\$222,653	\$234,987	\$608,000
% change	-42.7%	308.4%	-93.4%	5.5%	158.7%

Source: Federal Fund Group: CFDA 97.070, Map Modernization Management Support, and 97.023, FEMA Grants - Community Assistance Program State Support Services Element; CFDA 66.460, USEPA Section 319 Nonpoint Source Implementation Grant

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to disburse Federal Emergency Management Agency (FEMA) grant money to cover personnel and maintenance costs associated with the floodplain management programs administered by the Division of Water Resources. The funding from the U.S. Environmental Protection Agency (USEPA) is used for the federal Nonpoint Source Management Program. Matching funds are provided through the GRF.

Department of Natural Resources

3R50 725673 Acid Mine Drainage Abatement/Treatment

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,252,276	\$2,131,232	\$785,443	\$911,021	\$1,959,456	\$1,200,000
% change	70.2%	-63.1%	16.0%	115.1%	-38.8%

Source: Federal Fund Group: CFDA 15.252, Abandoned Mine Land Reclamation Program

Legal Basis: ORC 1513.37; Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item supports the Acid Mine Drainage Abatement/Treatment Program approved by the U.S. Department of the Interior. Specifically, these funds are used to mitigate and treat acidic drainage that enters the water supply from coal mines in watersheds that have been approved as designated hydrologic units.

3Z50 725657 Federal Recreation and Trails

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$836,752	\$1,337,623	\$1,305,829	\$1,854,182	\$1,528,818	\$1,602,034
% change	59.9%	-2.4%	42.0%	-17.5%	4.8%

Source: Federal Fund Group: CFDA 20.219, Recreational Trails (formula grants from the Federal Highway Administration for recreational trail projects)

Legal Basis: Section 343.10 of H.B. 49 of the 132nd G.A.

Purpose: This line is used by the Office of Real Estate to administer the Recreational Trails Grant Program. Grants fund land acquisition and the development of local and statewide trails for a variety of uses, including hiking, biking, off-roading, in-line skating, snowmobiling, equestrian activities, and other such uses.