

Department of Education

General Revenue Fund

GRF 200321 Operating Expenses

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$13,289,084	\$12,117,736	\$14,492,309	\$15,049,149	\$14,237,772	\$14,882,566
% change	-8.8%	19.6%	3.8%	-5.4%	4.5%

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.20 of H.B. 49 of the 132nd G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item funds personal services, maintenance, and equipment for administrative functions not directly related to one program, such as the Superintendent's office, communications, legal counsel, and so on. This line item also provides the state match for administrative expenses for federal career-technical education funds spent from Fund 3L90 line item 200621, Career-Technical Education Basic Grant, and the federal maintenance of effort requirements for administrative expenses for the Child Nutrition grant spent from Fund 3670 line item 200607, School Food Services.

GRF 200408 Early Childhood Education

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$27,786,614	\$40,541,558	\$50,454,523	\$54,906,258	\$66,713,910	\$68,116,789
% change	45.9%	24.5%	8.8%	21.5%	2.1%

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.20 of H.B. 49 of the 132nd G.A. (originally established by H.B. 298 of the 119th G.A.)

Purpose: This line item funds early childhood education (ECE) programs at school districts, educational service centers, community schools, chartered nonpublic schools, and certain licensed child care centers. In FY 2018 and FY 2019, funding is prioritized for four-year old children, but providers with unused funds may seek ODE approval to consider qualified three-year old children eligible for funding. In FY 2017, only four-year old children were eligible. Prior to FY 2017, three and four-year-olds were eligible. The programs are directed at families at or below 200% of the federal poverty level. Those with higher incomes pay fees on a sliding scale. Each program must participate in the state's Step Up to Quality Program and either maintain a high rating or meet certain other requirements. ODE may use up to 2% of the funds for program support and technical assistance. Under H.B. 49, a portion of the funds must be used to create an ECE pilot program in up to two Appalachian counties. Also, a portion may be used to establish a pilot program where parents choose among designated providers.

Department of Education

GRF 200420 Information Technology Development and Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$3,842,442	\$4,020,045	\$4,281,329	\$4,028,893	\$3,697,582	\$3,807,492
% change	4.6%	6.5%	-5.9%	-8.2%	3.0%

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.30 of H.B. 49 of the 132nd G.A. (originally established by H.B. 282 of the 123rd G.A.)

Purpose: This line item supports development and implementation of information technology solutions designed to improve the performance and services of ODE. These funds may also be used to support data-driven decision-making and differentiated instruction, as well as to communicate academic content standards and curriculum models through web-based applications.

GRF 200421 Alternative Education Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$6,933,012	\$7,479,716	\$8,935,131	\$10,050,276	\$1,477,545	\$0
% change	7.9%	19.5%	12.5%	-85.3%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 640 of the 123rd G.A.)

Purpose: This line item provided alternative education program grants to school districts and educational service centers. These programs focused on youth who were expelled or suspended, at risk of dropping out of school, were habitually truant or disruptive, or were on probation or on parole from a Department of Youth Services facility. A portion of this line item was also used for program administration, monitoring, technical assistance, support, research, and evaluation. In FY 2016 and FY 2017, this line item also funded (1) a program for students ages 22 and above to enroll in a school district, community school, or two-year college to earn a high school diploma, (2) the Jobs for Ohio's Graduates (JOGS) program, and (3) a clearinghouse of information regarding identification and intervention for at-risk students. Beginning in FY 2018, the high school diploma program is funded in GRF line item 200572, Adult Education Programs, while the JOGS program is funded in GRF line item 200545, Career-Technical Education Enhancements.

Department of Education

GRF	200422	School Management Assistance				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$2,846,556	\$2,868,788	\$2,835,102	\$2,060,555	\$2,079,611	\$2,131,467	
% change	0.8%	-1.2%	-27.3%	0.9%	2.5%	

Source: General Revenue Fund

Legal Basis: ORC 3301.073 and 3316; Sections 265.10 and 265.50 of H.B. 49 of the 132nd G.A. (originally established by H.B. 1285 of the 112th G.A.)

Purpose: This line item is used to provide fiscal technical assistance and in-service education for school district management personnel and to administer, monitor, and implement the fiscal caution, fiscal watch, and fiscal emergency provisions of state law. Prior to FY 2017, a portion of this line item was earmarked to support Auditor of State expenses relating to fiscal caution, fiscal watch, and fiscal emergency activities and performance audits of other school districts determined to be employing fiscal practices or experiencing budgetary conditions that could produce a state of fiscal watch or fiscal emergency. Beginning in FY 2017, the funding for the Auditor of State's expenses is appropriated in GRF line item 070409, School District Performance Audits, in the Auditor of State's budget.

GRF	200424	Policy Analysis				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$307,927	\$261,664	\$401,092	\$410,304	\$432,791	\$433,861	
% change	-15.0%	53.3%	2.3%	5.5%	0.2%	

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.60 of H.B. 49 of the 132nd G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item supports research and data collection related to education policy analysis. ODE staff supported by this item are responsible for developing reports, analyses, and briefings to inform education policymakers of current trends in educational practices, efficient and effective use of resources, and evaluations of programs to improve educational results. A portion of this line item may be used by ODE to develop and implement an evidence-based clearinghouse to support school improvement strategies as part of the federal Every Student Succeeds Act of 2015.

Department of Education

GRF 200425 Tech Prep Consortia Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$147,626	\$351,841	\$230,317	\$137,979	\$0	\$0
% change	138.3%	-34.5%	-40.1%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 2001)

Purpose: This line item was used for state-level activities designed to support, promote, and expand tech prep programs. The funds were distributed equally to the six Ohio College Tech Prep Regional Centers. Eligible activities included administration of grants, program evaluation, professional development, curriculum development, assessment development, program promotion, communications, and statewide coordination of tech prep consortia.

GRF 200426 Ohio Educational Computer Network

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$19,731,471	\$26,754,080	\$18,928,171	\$16,268,399	\$15,429,257	\$15,457,000
% change	35.6%	-29.3%	-14.1%	-5.2%	0.2%

Source: General Revenue Fund

Legal Basis: ORC 3301.075; Sections 265.10 and 265.70 of H.B. 49 of the 132nd G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item is used to maintain and provide technical assistance for a system of information technology throughout Ohio in support of the State Education Technology Plan. The bulk of funding supports connecting public and state-chartered nonpublic schools to the state's education network, to each other, and to the Internet. Funds from this line item also support information technology centers (ITCs) that provide computer services to member school districts on a regional basis, the development and maintenance of administrative software for school districts, the teacher-student linkage roster verification process for teacher value-added reports, and the eTranscript/student records exchange initiative. Prior to FY 2016, this line item funded the Union Catalog and INFOhio Network. Those programs are now funded by GRF line item 200465, Education Technology Resources.

Department of Education

GRF 200427 Academic Standards

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$3,365,362	\$3,435,972	\$3,892,989	\$4,234,314	\$3,391,393	\$3,894,552
% change	2.1%	13.3%	8.8%	-19.9%	14.8%

Source: General Revenue Fund

Legal Basis: ORC 3301.079; Sections 265.10 and 265.80 of H.B. 49 of the 132nd G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item supports the development and dissemination of the state academic content standards and model curricula to school districts. The line item also funds professional development programs and other tools on Ohio's Learning Standards, as well as model curricula in English language arts, mathematics, science, social studies, and other subjects.

GRF 200437 Student Assessment

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$48,185,438	\$79,848,368	\$43,710,611	\$59,465,729	\$58,657,378	\$56,025,042
% change	65.7%	-45.3%	36.0%	-1.4%	-4.5%

Source: General Revenue Fund

Legal Basis: ORC 3301.078, 3301.079, 3301.0710, 3301.0711, 3301.0712, 3301.0715, 3301.27, and 3313.608; Sections 265.10 and 265.90 of H.B. 49 of the 132nd G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item is used to develop, field test, print, distribute, collect, score, and report results of achievement assessments for elementary and high school students and diagnostic assessments for students in grades K-3. Since FY 2016, ODE has administered elementary and high school state assessments in English language arts (ELA), mathematics, science, and social studies developed by the American Institutes for Research (AIR). In FY 2015 only, the Partnership for the Assessment of Readiness for College and Careers (PARCC) supplied the state's elementary and secondary assessments in ELA and mathematics. Subsequently, H.B. 64 of the 131st G.A. prohibited GRF appropriations from being used to purchase assessments developed by PARCC. Beginning in FY 2018, H.B. 49 eliminated the administration of the elementary state assessments in social studies. Federal funding to assist with the cost of administering federally-mandated achievement assessments is appropriated in FED Fund 3Z20 line item 200690, State Assessments.

Department of Education

GRF 200439 Accountability/Report Cards

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$3,086,176	\$2,105,713	\$4,299,829	\$7,076,727	\$520,230	\$927,005
% change	-31.8%	104.2%	64.6%	-92.6%	78.2%

Source: General Revenue Fund

Legal Basis: ORC 3302.03, 3302.031, and 3302.26; Sections 265.10 and 265.100 of H.B. 49 of the 132nd G.A. (originally established by H.B. 95 of the 125th G.A.)

Purpose: This line item supports the development and distribution of local and state report cards. Beginning in FY 2018, this line item is used in conjunction with DPF Fund 5UCO line item 200662, Accountability/Report Cards, which will provide most of the funding for these and other related activities. Prior to FY 2018, this GRF line item primarily supported such costs, including funding and expenditure accountability reports, the development and maintenance of teacher value-added reports, the teacher student linkage/roster verification process, and a performance management section on ODE's website. Funds were also provided for training district and regional specialists and district educators in the use of the value-added progress dimension and in the use of data as it relates to improving student achievement.

GRF 200442 Child Care Licensing

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$733,078	\$663,943	\$1,782,745	\$1,539,253	\$1,989,245	\$1,913,927
% change	-9.4%	168.5%	-13.7%	29.2%	-3.8%

Source: General Revenue Fund

Legal Basis: ORC 3301.52 through 3301.59; Sections 265.10 and 265.100 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on October 16, 1995)

Purpose: This line item funds the licensure and inspection of preschool and school-age child care programs that are operated by school districts, educational service centers, community schools, chartered nonpublic schools, Head Start agencies, and county boards of developmental disabilities.

Department of Education

GRF 200446 Education Management Information System

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$6,702,464	\$6,438,048	\$7,120,030	\$6,752,670	\$6,998,853	\$7,673,848
% change	-3.9%	10.6%	-5.2%	3.6%	9.6%

Source: General Revenue Fund

Legal Basis: ORC 3301.0714; Sections 265.10 and 265.110 of H.B. 49 of the 132nd G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item supports the collection and reporting of student, staff, and financial data through the Education Management Information System (EMIS), including the development and maintenance of a uniform set of data definitions and a data warehouse. A portion of this line item is distributed to 22 information technology centers (ITCs) on a per pupil basis to assist them with costs relating to collecting, processing, storing, and transferring data for the effective operation of EMIS. Beginning in FY 2018, funds are also earmarked to support grants to ITCs to provide EMIS-related professional development opportunities to district and school personnel.

GRF 200447 High School Equivalency Testing

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$918,920	\$453,729	\$268,192	\$300,328	\$20,653	\$0
% change	-50.6%	-40.9%	12.0%	-93.1%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on January 8, 1990)

Purpose: This line item paid the operating costs of ODE's General Educational Development (GED)/High School Equivalence Office. Prior to FY 2015, this line item, in conjunction with DPF Fund 4540 line item 200610, High School Equivalence, was also used to reimburse testing centers. In 2014, GED test administration and credentialing transitioned from the state to the national testing entity, GED Testing Service. Under this arrangement, the national testing entity centrally collects testing fees, reimburses the testing centers, and operates an electronic transcript system. ODE staff serve as a state presence, answer questions, oversee the testing sites, and process the high school equivalency exam reimbursements formerly funded from GRF line item 200550, Foundation Funding. Beginning in FY 2018, ODE's High School Equivalence Office and duties related to the high school equivalency exam reimbursements are funded by GRF line item 200572, Adult Education Programs.

Department of Education

GRF 200448 Educator Preparation

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$983,783	\$1,050,650	\$1,865,185	\$1,629,644	\$1,715,238	\$1,710,384
% change	6.8%	77.5%	-12.6%	5.3%	-0.3%

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 263.120 of H.B. 49 of the 132nd G.A. (originally established by H.B. 95 of the 125th G.A.)

Purpose: This line item supports a variety of initiatives related to educator preparation and school improvement. The bulk of the line item supports the implementation of teacher and principal evaluation systems. It also provides funding for Ohio's State System of Support for districts and schools implementing school improvement processes, as well as the Educator Standards Board. In FY 2018 and FY 2019, moneys are also earmarked for (1) Teach For America, for corps member recruitment, teaching training and program development, and alumni support and networking in Ohio (funding for this purpose was appropriated in GRF line item 200597, Education Program Support, in FY 2016 and FY 2017); (2) FASTER Saves Lives training for selected school staff to stop active shooters and treat casualties and to purchase trauma training and equipment for school staff; (3) The Childhood League Center to provide intensive early intervention and educational services in Franklin County; and (4) the Play and Language for Autistic Youngsters (PLAY) Project. In FY 2016 and FY 2017, this line item also supported the Ohio Appalachian Teaching Fellowship.

GRF 200455 Community Schools and Choice Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,492,996	\$2,298,988	\$2,840,461	\$3,901,529	\$4,053,747	\$4,632,602
% change	-7.8%	23.6%	37.4%	3.9%	14.3%

Source: General Revenue Fund

Legal Basis: ORC 3314.015 and 3314.11; Sections 265.10 and 265.130 of H.B. 49 of the 132nd G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item funds ODE's costs related to the administration of school choice programs, including oversight and evaluation of community school sponsors. A portion of this line item may be used by ODE to develop and conduct training sessions for community schools, community school sponsors, and other schools participating in school choice programs.

Department of Education

GRF	200457	STEM Initiatives				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$0	\$200,000	\$750,000	\$0	\$0	\$0	
% change	N/A	275.0%	-100%	N/A	N/A	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 119 of the 127th G.A.)

Purpose: In FY 2016, this line item was used for a pilot project affiliated with the Alliance for Working Together supporting innovative STEM initiatives providing early access to programming, engineering design, and problem-solving skills to middle school students in Geauga and Lake Counties. It was also used to provide matching funds for STEM schools for industry workforce development initiatives. In FY 2015, this line item provided funding for building and equipment costs associated with the Lake County Incubator Project, a facility located at Lakeland Community College accommodating advanced STEM and computer coding programs, a fabrication laboratory, and medical sciences education facilities for high school students.

GRF	200464	General Technology Operations				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$192,048	\$168,978	\$5,333	\$0	\$0	\$0	
% change	-12.0%	-96.8%	-100%	N/A	N/A	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item supported ODE's general overhead expenses related to former responsibilities of the eTech Ohio Commission (reconstituted as the Broadcast Educational Media Commission in FY 2014). Until FY 2014, these expenses were funded through eTech Ohio Commission line item 935408, General Operations. Beginning in FY 2016, these expenses are funded in GRF line item 200465, Education Technology Resources.

Department of Education

GRF	200465	Education Technology Resources				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$1,778,879	\$1,778,879	\$3,169,638	\$3,165,219	\$5,178,157	\$5,179,664	
% change	0.0%	78.2%	-0.1%	63.6%	0.0%	

Source: General Revenue Fund

Legal Basis: ORC 3301.075; Sections 265.10 and 265.140 of H.B. 49 of the 132nd G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item provides grants to educational television stations working with education technology centers to provide public schools with instructional resources and services. Prior to FY 2014, these grants were funded by eTech Ohio Commission line item 935411, Technology Integration and Professional Development. Beginning in FY 2016, this line item also funds Union Catalog and INFOhio Network library-related services, which previously were funded by GRF line item 200426, Ohio Educational Computer Network. Lastly, beginning in FY 2016, this line item is used to administer the federal E-Rate program, support the eTranscript system, and provide federally-required internet safety training for educators and online safety skills for students. Prior to FY 2016, these activities were funded in GRF line item 200464, General Technology Operations.

GRF	200502	Pupil Transportation				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$485,297,611	\$499,297,447	\$570,751,647	\$592,304,753	\$546,738,751	\$527,129,809	
% change	2.9%	14.3%	3.8%	-7.7%	-3.6%	

Source: General Revenue Fund

Legal Basis: ORC 3314.091, 3317.024, and 3317.0212; Sections 265.10 and 265.150 of H.B. 49 of the 132nd G.A. (originally established by H.B. 191 of the 112th G.A.)

Purpose: This line item partially reimburses school districts and county boards of developmental disabilities for the operating costs of transporting public and nonpublic school students to and from school. Funding for transporting special education students is distributed based on rules and formulas adopted by the State Board of Education. Funding for transporting non-special education students is provided as part of the school foundation program and is allocated through a formula that uses prior year costs and either current year ridership or miles driven to determine funding levels. This line item also funds a transportation supplement for certain low density school districts and supports bus driver training.

Department of Education

GRF 200505 School Lunch Match

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$9,099,993	\$9,098,699	\$9,100,000	\$9,100,000	\$8,963,500	\$8,963,500
% change	0.0%	0.0%	0.0%	-1.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3313.81 and 3317.024; Sections 265.10 and 265.160 of H.B. 49 of the 132nd G.A. (originally established by H.B. 191 of the 112th G.A.)

Purpose: This line item is used to match federal funds deposited in Fund 3L60 line item 200617, Federal School Lunch. School districts use these funds for food service operations in an effort to lower the cost of lunches provided to students. A portion of this line item may also be used to partially reimburse school buildings within school districts that are required to have a school breakfast program.

GRF 200511 Auxiliary Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$129,204,629	\$137,640,371	\$143,093,651	\$149,111,078	\$148,438,542	\$150,594,178
% change	6.5%	4.0%	4.2%	-0.5%	1.5%

Source: General Revenue Fund

Legal Basis: ORC 3317.024, 3317.06, and 3317.062; Sections 265.10 and 265.170 of H.B. 49 of the 132nd G.A. (originally established by H.B. 191 of the 112th G.A.)

Purpose: This line item provides assistance to chartered nonpublic schools to purchase secular textbooks; instructional equipment, including computers and media content; health services; guidance, counseling, and social work services; remedial services; programs for children with disabilities or for gifted children; and mobile units used in the provision of certain services; among other purposes. H.B. 49 permits the funds to also pay for security services and to provide language and academic support services to English language learners attending nonpublic schools. Moneys may not be expended for any religious activities. ODE may pay these funds directly to a chartered nonpublic school that is not religiously affiliated or does not have a curriculum containing religious content, if the school elects to receive the funds directly. Prior to FY 2018, all auxiliary services funds were distributed to school districts on a per-nonpublic pupil basis to provide eligible services to chartered nonpublic school students. Also, funds in this line item are earmarked for payment of the College Credit Plus Program for nonpublic students.

Department of Education

GRF 200532 Nonpublic Administrative Cost Reimbursement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$58,925,664	\$62,106,705	\$65,165,374	\$67,723,900	\$67,916,304	\$68,034,790
% change	5.4%	4.9%	3.9%	0.3%	0.2%

Source: General Revenue Fund

Legal Basis: ORC 3317.063; Sections 265.10 and 265.180 of H.B. 49 of the 132nd G.A. (originally established by H.B. 694 of the 114th G.A.)

Purpose: This line item reimburses chartered nonpublic schools for mandated administrative and clerical costs incurred during the previous year. Mandated activities include the preparation, filing, and maintenance of forms, reports, or records related to state chartering or approval of the school, pupil attendance, transportation of pupils, teacher certification and licensure, and other education-related data. H.B. 49 caps the reimbursement payments at \$405 per pupil in FY 2018 and FY 2019, notwithstanding the \$360 maximum reimbursement rate in the Revised Code. Reimbursement payments are the lesser of mandated service costs and the amount based on the maximum reimbursement rate.

GRF 200540 Special Education Enhancements

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$141,906,869	\$151,423,607	\$157,230,021	\$159,751,744	\$158,255,414	\$152,350,000
% change	6.7%	3.8%	1.6%	-0.9%	-3.7%

Source: General Revenue Fund

Legal Basis: ORC 3317.0213, 3317.20, and 3317.201; Sections 265.10 and 265.190 of H.B. 49 of the 132nd G.A. (originally established by H.B. 650 of the 122nd G.A.)

Purpose: This line item primarily funds preschool special education and related services at school districts, educational service centers, and county boards of developmental disabilities and special education and related services for school-aged students at county boards of developmental disabilities and state institutions. This line item also funds school psychology interns, parent mentoring programs, matching dollars for the Opportunities for Ohioans with Disabilities Agency to draw down federal funding for vocational rehabilitation services, and secondary transition services.

Department of Education

GRF	200545	Career-Technical Education Enhancements				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$9,178,998	\$8,487,793	\$10,470,110	\$11,052,040	\$10,609,786	\$9,762,892	
% change	-7.5%	23.4%	5.6%	-4.0%	-8.0%	

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.200 of H.B. 49 of the 132nd G.A. (originally established by H.B. 650 of the 122nd G.A.)

Purpose: This line item supports various career-technical education programs and initiatives, including High Schools that Work, tech prep program expansion, career-technical education at state institutions, the Agriculture 5th Quarter Project, VoAg programs in the Cleveland Municipal and Cincinnati City school districts, career planning and reporting through the Ohio Means Jobs website, reimbursements for industry credentials and certifications earned by economically disadvantaged students, the Career Development Roadmap Program in Ottawa County, the Jobs for Ohio's Graduates (JOGS) program, and the Ohio ProStart school restaurant program. The JOGS program was funded in GRF line items 200550, Foundation Funding, and 200421, Alternative Education Programs, in the FY 2014-FY 2015 and FY 2016-FY 2017 biennia, respectively.

GRF	200550	Foundation Funding				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$5,785,592,097	\$6,185,473,385	\$6,384,256,884	\$6,637,364,628	\$6,803,079,806	\$6,937,228,845	
% change	6.9%	3.2%	4.0%	2.5%	2.0%	

Source: General Revenue Fund

Legal Basis: ORC 3317; Sections 265.10, 265.210, 265.220, 265.230, and 265.233 of H.B. 49 of the 132nd G.A. (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item, combined with 200502, Pupil Transportation, and 200612, Foundation Funding (Lottery), is the main source of state foundation payments to all school districts in the state. Allocations are based on the school foundation formulas, and are administered by ODE, with the approval of the Controlling Board. In addition to foundation funding for school districts, moneys in this line item include funding for educational service centers, catastrophic costs for special education, school choice programs, College Credit Plus for home schooled students, the private treatment facility pilot project, Bright New Leaders for Ohio Schools Program, and ODE duties related to academic distress commissions, among other purposes.

Department of Education

GRF	200566	Literacy Improvement				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$150,000	\$150,000	\$443,410	\$834,047	\$599,614	\$1,253,744	
% change	0.0%	195.6%	88.1%	-28.1%	109.1%	

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.240 of H.B. 49 of the 132nd G.A. (originally established by H.B. 1 and modified by H.B. 282 of the 123rd G.A.)

Purpose: This line item provides funding for educational service centers (ESC) or consortia of ESCs to establish and support regional literacy professional development teams to align state, local, and federal efforts to bolster early literacy activities and all students' reading success. Funds may also be used for administration, technical assistance, research, monitoring, and evaluation. Between FY 2014 and FY 2017, this line item also supported the Read, Baby, Read! Program.

GRF	200572	Adult Education Programs				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$0	\$0	\$1,393,924	\$2,493,560	\$5,373,738	\$8,707,674	
% change	N/A	N/A	78.9%	115.5%	62.0%	

Source: General Revenue Fund

Legal Basis: ORC 3313.902, 3314.38, 3317.23, 3317.24, 3345.86; Sections 265.10 and 265.250 of H.B. 49 of the 132nd G.A. (originally established by H.B. 282 of the 123rd G.A.)

Purpose: Since FY 2018, this line item has supported various programs that assist individuals who dropped out of school with obtaining a high school diploma or equivalence certificate. These programs include (1) the Adult Diploma Program, which offers a pathway to obtain a state-issued high school diploma as well as an industry-recognized credential in an in-demand field, (2) the Adult 22+ High School Diploma Program, which provides a locally-issued high school diploma (formerly funded by GRF line item 200421, Alternative Education Programs), (3) a program that provides vouchers to lower the cost of high school equivalency exams for first-time test takers (formerly funded by GRF line item 200550, Foundation Funding), and (4) ODE's High School Equivalence Office (formerly funded by GRF line item 200447, High School Equivalency Testing (née GED Testing)). A portion of item 200572 may be also used for program administration, technical assistance, support, research, and evaluation of adult education programs, including high school equivalency examinations approved by ODE. In FY 2016 and FY 2017, this line item funded only the Adult Diploma Program. In FY 2015, funding for this program's initial planning grants was provided by DPF Fund 5JCO line item 200654, Adult Career Opportunity Pilot Program.

Department of Education

GRF	200573	EdChoice Expansion				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$0	\$0	\$22,451,777	\$31,021,124	\$38,245,328	\$47,700,000	
% change	N/A	N/A	38.2%	23.3%	24.7%	

Source: General Revenue Fund

Legal Basis: ORC 3310.032; Sections 265.10 and 265.260 of H.B. 49 of the 132nd G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item provides funding for EdChoice scholarships for students whose family income is at or below 200% of the federal poverty guidelines to attend chartered nonpublic schools. Students meeting the income requirements qualify for the program regardless of the academic rating of the school they would otherwise attend. Prior to FY 2016, these scholarships were paid from lottery profits using Fund 7017 line item 200666, EdChoice Expansion. In FY 2018 and FY 2019, income-based scholarships will be extended to fourth and fifth grade students, respectively, in addition to students in grades K-3. Scholarship amounts are the lesser of the cost of tuition and \$4,650. The number of scholarships awarded is limited to the appropriation.

GRF	200574	Half-Mill Maintenance Equalization				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$0	\$0	\$18,027,918	\$18,108,761	\$18,627,794	\$18,912,000	
% change	N/A	N/A	0.4%	2.9%	1.5%	

Source: General Revenue Fund

Legal Basis: ORC 3318.18; Sections 265.10 and 265.260 of H.B. 49 of the 132nd G.A.

Purpose: This line item equalizes the half-mill maintenance levy required of school districts participating in the Facilities Construction Commission's School Building Assistance Program. Districts with per-pupil valuations less than the state average receive funds to equalize this half-mill levy to the state average. Funding can be used only to maintain school buildings constructed with state assistance. Prior to FY 2016, these payments were supported by the transfer of excess funds from the School District Property Tax Replacement Fund (7053) and were paid out of DPF Fund 5BJ0 line item 200626, Half-Mill Maintenance Equalization.

Department of Education

GRF 200576 Adaptive Sports Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000
% change	N/A	N/A	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.260 of H.B. 49 of the 132nd G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used by ODE, in collaboration with the Adaptive Sports Program of Ohio, to fund adaptive sports programs in school districts across the state.

GRF 200578 Violence Prevention and School Safety

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$219,538	\$250,000
% change	N/A	N/A	N/A	N/A	13.9%

Source: General Revenue Fund

Legal Basis: Sections 265.10, 265.260, and 265.263 of H.B. 49 of the 132nd G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item provides competitive grants to chartered nonpublic schools and educational or childcare centers to assist the school or center in preventing, preparing for, or responding to acts of terrorism, including by acquiring the services of a resource officer. Grant recipients are generally required to provide a local matching contribution at a ratio of one-to-one. ODE may use up to 2.5% of the total amount appropriated for the grant program for program administrative costs.

GRF 200588 Competency Based Education Pilot

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$501,110	\$1,238,876	\$71,541	\$0
% change	N/A	N/A	147.2%	-94.2%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item provided funding for up to five districts, schools, or consortia of districts and schools led by educational service centers to implement a competency-based pilot system allowing students to progress through classes at their own pace. Subject to certain specified program requirements, pilot sites received up to \$200,000 in each fiscal year to plan for program implementation from FY 2017 to FY 2019. A portion of the line item was used to provide technical assistance and program administration.

Department of Education

GRF 200597 Education Program Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$2,750,000	\$2,500,000	\$0	\$0
% change	N/A	N/A	-9.1%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item consisted of earmarks funding various education-related programs, including Teach For America for corps member recruitment, teacher training, and program development; and the Supporting Partnerships to Assure Ready Kids (SPARK) program. A small portion in FY 2016 was distributed to Artsin Stark to support the SmArts Program and the Genius Project. In FY 2018 and FY 2019, funds for Teach For America are appropriated in GRF line item 200448, Educator Preparation.

GRF 200901 Property Tax Allocation - Education

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,142,318,445	\$1,156,206,504	\$0	\$0	\$0	\$0
% change	1.2%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item reimbursed school districts for losses incurred as a result of the 10% and 2.5% “rollback” reductions in real property taxes and the “homestead exemption” reduction in real property taxes. This line item may also be used to reimburse school districts for tax revenue lost from Class 2 real property and public utility tangible personal property as a result of passing a conversion levy. Beginning in FY 2016, these payments are made from GRF line item 200903, Property Tax Reimbursement - Education, located in the State Revenue Distributions (RDF) section.

Department of Education

GRF	657401	Medicaid in Schools				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$0	\$0	\$0	\$0	\$267,666	\$297,978	
% change	N/A	N/A	N/A	N/A	11.3%	

Source: General Revenue Fund

Legal Basis: Sections 265.10 and 265.280 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to administer the Medicaid Schools Program, which provides districts and schools with reimbursement for services to Medicaid-eligible students, including the costs of enrolling eligible children in the Medicaid Program and assisting children who are already enrolled to access the benefits available to them. ODE receives claims and financial reports from local education agencies and then submits the claims to the Ohio Department of Medicaid for reimbursement. Further, ODE provides technical assistance and program monitoring to verify federal program mandates and assure compliance and accountability. ODE also receives federal funding for this purpose. Beginning in FY 2018, this federal funding is appropriated in FED Fund 3AF0 line item 657601. Formerly, it was appropriated in line item 200603, Schools Medicaid Administrative Claims.

Dedicated Purpose Fund Group

4520	200638	Charges and Reimbursements				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$193,488	\$1,133,332	\$477,647	\$792,805	\$644,178	\$1,000,000	
% change	485.7%	-57.9%	66.0%	-18.7%	55.2%	

Source: Dedicated Purpose Fund Group: Registration fees for conferences sponsored by ODE, sale of publications, gifts and bequests; any remaining assets of permanently closed community schools after certain obligations are satisfied

Legal Basis: ORC 3314.074; Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on April 13, 1972)

Purpose: This line item is used for materials and facilities for conferences and for the purposes specified by gifts and bequests. This line item is also used to redistribute assets of permanently closed community schools to the students' resident school districts after the retirement funds of employees of the school, employees of the school, and private creditors are paid the compensation due them. The funds are distributed to resident school districts in proportion to each district's share of the total enrollment of the community school.

Department of Education

4540 200610 High School Equivalency

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,048,112	\$0	\$0	\$0	\$1,187,064	\$0
% change	-100%	N/A	N/A	N/A	-100%

Source: Dedicated Purpose Fund Group: Sales of tests and test services; fees for transcripts and duplicate diplomas

Legal Basis: Section 265.290 of H.B. 49 of the 132nd G.A. (originally established in 1929)

Purpose: In FY 2018, this line item was used in conjunction with GRF line item 200572, Adult Education Programs, to fund subsidy payments to providers of the 22+ Adult High School Diploma Program. These payments exhausted the cash balance of Fund 4540, which consisted of leftover fees the state formerly collected in connection with its administration and oversight of GED tests. Prior to FY 2015, this line item was used primarily for reimbursements to GED testing centers. The funds were provided through a fee charged for taking the test. In 2014, GED test administration and credentialing transitioned from the state to the national testing entity, GED Testing Service. Under this arrangement, the national testing entity centrally collects testing fees, reimburses the testing centers, and operates an electronic transcript system.

4550 200608 Commodity Foods

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$13,189,058	\$10,165,417	\$8,287,518	\$6,723,355	\$4,251,617	\$16,000,000
% change	-22.9%	-18.5%	-18.9%	-36.8%	276.3%

Source: Dedicated Purpose Fund Group: Food processing and handling charges

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in September 1978)

Purpose: This line item supports school food programs through contracts with commercial food processors to convert bulk or raw commodity foods (meats, cheese, fruits, and vegetables) donated by the USDA into more convenient, ready-to-use end products at a reduced cost for school districts and various other agencies participating in the National School Lunch Program or the Summer Food Service Program. ODE also uses this line item to pay the associated warehousing and distribution costs for the program. Recipients of the food pay food processing and handling charges.

Department of Education

4L20 200681 Teacher Certification and Licensure

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$7,873,847	\$13,085,957	\$13,541,931	\$15,321,714	\$13,811,995	\$16,002,297
% change	66.2%	3.5%	13.1%	-9.9%	15.9%

Source: Dedicated Purpose Fund Group: Fees set by the State Board of Education for teacher, principal, superintendent, school district treasurer, and business manager licenses

Legal Basis: ORC 3319.51; Sections 265.10 and 265.300 of H.B. 49 of the 132nd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: These funds cover the costs of processing licensure applications, technical assistance related to licensure, the administration of the educator disciplinary process, and providing the Resident Educator Summative Assessment to teachers. In FY 2018 and FY 2019, a portion of this line item may be used for the teacher and principal evaluation systems and teacher value-added reports.

5960 200656 Ohio Career Information System

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$322,035	\$567,408	\$22,917	\$0	\$0	\$0
% change	76.2%	-96.0%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Service fees

Legal Basis: Discontinued line item (originally established by H.B. 238 of the 116th G.A.)

Purpose: This line item provided funding for a computer-based career information system, which contained national and state information on occupations, education, and financial aid for use by students, counselors, and the public. Educational institutions, libraries, agencies, and others paid for their use of the system on a fee-for-service basis, with all fees paid into Fund 5960. Beginning in FY 2016, this system was replaced by the OhioMeansJobs K-12 student portal, access to which is provided free of charge. Funding for the K-12 student portal is provided through an earmark of GRF line item 200545, Career-Technical Education Enhancements.

Department of Education

5980 200659 Auxiliary Services Reimbursement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$619,753	\$665,080	\$973,530	\$1,276,336	\$449,114	\$2,930,000
% change	7.3%	46.4%	31.1%	-64.8%	552.4%

Source: Dedicated Purpose Fund Group: Funds from the Auxiliary Services Personnel Unemployment Compensation Fund deemed to be in excess of the amount needed to pay unemployment claims

Legal Basis: ORC 3317.064; Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 238 of the 116th G.A.)

Purpose: This line item is used to relocate, replace, or repair mobile units used in providing auxiliary services to chartered nonpublic schools. The funds may also be used to fund early retirement or severance pay for employees paid from auxiliary services GRF funding. Beginning in FY 2017, a portion of the funds may be used to make payments for chartered nonpublic school students participating in the College Credit Plus Program.

5BJ0 200626 Half-Mill Maintenance Equalization

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$17,839,478	\$17,879,322	\$0	\$0	\$0	\$0
% change	0.2%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Excess funds from the School District Property Tax Replacement Fund (Fund 7053)

Legal Basis: Discontinued line item (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item equalized the required half-mill maintenance levy of school districts participating in the Facilities Construction Commission's School Building Assistance Program. Districts with per-pupil valuations less than the state average receive funds to equalize this half-mill levy to the state average, funds which can only be used to maintain school buildings constructed with state assistance. Since FY 2016, these payments have been funded by GRF line item 200574, Half-Mill Maintenance Equalization.

Department of Education

5H30 200687 School District Solvency Assistance

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$4,974,000	\$978,000	\$4,838,000	\$0	\$0	\$8,000,000
% change	-80.3%	394.7%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Advance repayments and transfers from the GRF and potentially other funds used by ODE

Legal Basis: ORC 3316.20; Sections 265.10 and 265.320 of H.B. 49 of the 132nd G.A. (originally established by H.B. 650 of the 122nd G.A.)

Purpose: This line item supports two accounts: (1) the shared resource account, which is used to make interest-free advances to school districts in a state of fiscal emergency to enable them to remain solvent; and (2) the catastrophic expenditures account, which is used to make grants to districts for unforeseen catastrophic events that severely depletes the financial resources of the district. The catastrophic expenditures account may also be used for solvency assistance in the event that all funds in the shared resources account are used. Solvency assistance advances made to districts must be repaid by the end of the second year following the fiscal year in which the advance was made unless the Superintendent of Public Instruction and Director of Budget and Management approve an alternative payment schedule of up to 10 years. Grants from the catastrophic expenditures account do not need to be repaid, unless reimbursed by a third party. H.B. 650 of the 122nd G.A. originally transferred \$30 million from FY 1998 surplus GRF revenue to Fund 5H30.

5JCO 200654 Adult Career Opportunity Pilot Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$749,958	\$1,421,206	\$66,754	\$0	\$0
% change	N/A	89.5%	-95.3%	-100%	N/A

Source: Dedicated Purpose Fund Group: Casino licensing revenue

Legal Basis: Discontinued line item (originally established by H.B. 483 of the 130th G.A.)

Purpose: This line item supported grants of up to \$500,000 to not more than five community colleges, technical colleges, or technical centers to plan and implement the Adult Career Opportunity Pilot Program beginning in the 2015-2016 school year. This program, now called the Adult Diploma Program, permits such an institution to develop and offer a program of study that allows individuals who are at least 22 years old and have not received a high school diploma or certificate of high school equivalence to obtain a high school diploma. Since FY 2016, this program has been funded by GRF line item 200572, Adult Education Programs (formerly named Adult Diploma).

Department of Education

5KX0 200691 Ohio School Sponsorship Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$278,035	\$447,944	\$612,990	\$582,994	\$909,809	\$1,250,000
% change	61.1%	36.8%	-4.9%	56.1%	37.4%

- Source:** Dedicated Purpose Fund Group: Sponsorship fees of up to 3% of each sponsored school's operating revenue
- Legal Basis:** ORC 3314.029; Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on November 14, 2011)
- Purpose:** This line item supports ODE's administrative duties for sponsoring certain community schools under the Ohio School Sponsorship Program. Like other community school sponsors, ODE's Office of School Sponsorship reviews and makes decisions on sponsorship applications from schools desiring to be sponsored by the Office; oversees sponsored schools with respect to academic, fiscal, and governance standards; and provides technical assistance. In addition to sponsoring schools that apply to the Office, it also temporarily assumes sponsorship of schools whose sponsors have had their sponsorship authority revoked. In FY 2018, ODE sponsored 31 community schools under the program.

5KY0 200693 Community Schools Temporary Sponsorship

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$19,797	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

- Source:** Dedicated Purpose Fund Group: Sponsorship fees of up to 3% of each sponsored school's operating revenue
- Legal Basis:** Discontinued line item (originally established by Controlling Board on November 14, 2011)
- Purpose:** This line item supported ODE's temporary sponsorship of certain community schools. H.B. 364 of the 124th G.A. gave ODE the authority to revoke sponsorship privileges from community school sponsors under certain conditions and to assume temporary sponsorship until the schools' governing authorities obtain new sponsors. ODE's Office of Community Schools is responsible for monitoring each school and for issuing monthly reviews, providing technical assistance, and conducting on-site visits.

Department of Education

5MM0 200677 Child Nutrition Refunds

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$4,693	\$12	\$0	\$0	\$5,196	\$550,000
% change	-99.8%	-100%	N/A	N/A	10,485.7%

Source: Dedicated Purpose Fund Group: Unused funds returned by program sponsors and funds received due to audit findings

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by the Controlling Board on October 29, 2012)

Purpose: This line item repays the U.S. Department of Agriculture (USDA) for child nutrition grant funds returned by program sponsors after the federal fiscal year ends and for funds received due to audit findings.

5RB0 200644 Straight A Fund

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$4,238,803	\$24,594,679	\$8,987,395	\$0
% change	N/A	N/A	480.2%	-63.5%	-100%

Source: Dedicated Purpose Fund Group: Transfer from FY 2015 GRF surplus revenues

Legal Basis: Discontinued line item (Originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item funded competitive grants for projects that aimed to achieve significant advancement in one or more of the following goals: (1) increased student achievement, (2) spending reduction in the five-year fiscal forecast, (3) utilization of a greater share of classroom resources, or (4) use of shared services delivery models. Eligible entities included public districts and schools, educational service centers, institutions of higher education, education consortia, and private entities partnering with educational entities. This line item also contained earmarks supporting graduate coursework for high school teachers to receive credentialing to teach College Credit Plus courses, particularly in economically disadvantaged high schools; competitive grants to universities to provide free or reduced-cost courses for teachers to become credentialed for the College Credit Plus Program; funding for the Ohio-West Virginia Youth Leadership Association's Cave Lake Center for Community Leadership; and funding for the We Can Code IT organization. Prior to FY 2016, Straight A grants were funded by lottery profits in Fund 7017 line item 200648, Straight A Fund.

Department of Education

5RE0 200697 School District TPP Supplement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$39,290,230	\$44,208,587	\$9,467,328	\$0
% change	N/A	N/A	12.5%	-78.6%	-100%

Source: Dedicated Purpose Fund Group: Transfers from the Medicaid Reserve Fund (Fund 5Y80) and FY 2015 GRF surplus revenues

Legal Basis: Discontinued line item (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item provided supplemental funding to traditional school districts to guarantee that a district's state foundation funding plus fixed-rate operating direct reimbursements for TPP tax losses did not fall below 100% of its FY 2015 level in FY 2016 and 96% of its FY 2015 level in FY 2017.

5T30 200668 Gates Foundation Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$46,000	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Grants from the Gates Foundation

Legal Basis: Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item funded a technology leadership program for Ohio's principals and superintendents in public and nonpublic schools. The program extended technology training opportunities to school administrators across Ohio. Until FY 2014, this program was funded through eTech Ohio Commission (reconstituted as the Broadcast Educational Media Commission in FY 2014) line item 935607, Gates Foundation Grants.

5U20 200685 National Education Statistics

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$138,555	\$144,671	\$152,747	\$153,808	\$136,094	\$150,000
% change	4.4%	5.6%	0.7%	-11.5%	10.2%

Source: Dedicated Purpose Fund Group: Grant for the NAEP

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on May 6, 2002)

Purpose: This line item funds the position of National Assessment of Educational Progress (NAEP) state administrator as well as other specific data collection tasks associated with the NAEP. The state administrator position provides technical assistance to state and local education agencies on the collection of education statistics. The federal Elementary and Secondary Education Act requires states to participate in the NAEP.

Department of Education

5UC0 200662 Accountability/Report Cards

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$4,720,672	\$5,000,000
% change	N/A	N/A	N/A	N/A	5.9%

Source: Dedicated Purpose Fund Group: Transfers of \$5 million cash in both FY 2018 and FY 2019 from the State Board of Education Licensure Fund (Fund 4L20)

Legal Basis: ORC 3302.03, 3302.031, and 3302.26; Sections 265.10 and 265.323 of H.B. 49 of the 132nd G.A.

Purpose: Beginning in FY 2018, this line item provides the primary source of funds for the development and distribution of local and state report cards, funding and expenditure accountability reports, the development and maintenance of teacher value-added reports, the teacher student linkage/roster verification process, and a performance management section on ODE's website. Funds are also provided for training district and regional specialists and district educators in the use of the value-added progress dimension and in the use of data as it relates to improving student achievement. A portion of these funds is provided to ESCs to support training and professional development. The funds in this line item are supplemented with GRF funds appropriated in line item 200439, Accountability/Report Cards, which, prior to FY 2018, primarily supported such costs. Fund 5UC0 line item 200662 also includes an earmark of \$500,000 in both FY 2018 and FY 2019 for matching funds to support the Accelerate Great Schools public-private partnership.

6200 200615 Educational Improvement Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$46,797	\$10,932	\$51,799	\$243,771	\$587,063	\$600,000
% change	-76.6%	373.8%	370.6%	140.8%	2.2%

Source: Dedicated Purpose Fund Group: Miscellaneous education grants; FY 2018 cash transfer of \$400,000 from the OhioMeansJobs Workforce Development Revolving Loan Fund (Fund 5NH0)

Legal Basis: Sections 265.10 and 265.325 of H.B. 49 of the 132nd G.A. (originally established by H.B. 282 of the 123rd G.A.)

Purpose: This line item disburses funds from miscellaneous educational grants from private foundations for the purposes for which the grants were received. In FY 2018 and FY 2019, it also earmarks funds to (1) the Lake County Educational Service Center for the Lake and Geauga Counties Manufacturing K-12 Partnership, (2) the Trumbull County Educational Service Center to support the creation of a STEAM program, and (3) the Trumbull Career and Technical Center to support the creation of an additional welding laboratory.

Department of Education

Internal Service Activity Fund Group

1380 200606 Information Technology Development and Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$5,157,656	\$5,781,129	\$6,387,751	\$5,102,342	\$5,746,669	\$7,047,645
% change	12.1%	10.5%	-20.1%	12.6%	22.6%

- Source:** Internal Service Activity Fund Group: Proceeds from a payroll charge assessed to ODE offices and the sale of education directories and labels
- Legal Basis:** Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on July 20, 1961)
- Purpose:** This line item funds information technology services and support for various ODE programs. This support includes development and maintenance of network infrastructure and software, purchase of computer hardware, project management, and programming services.

4R70 200695 Indirect Operational Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$6,205,549	\$6,078,165	\$6,678,604	\$6,018,089	\$6,038,362	\$7,856,766
% change	-2.1%	9.9%	-9.9%	0.3%	30.1%

- Source:** Internal Service Activity Fund Group: Federally-approved indirect cost payments from all ODE GRF and federal line items that spend funds on personnel and maintenance
- Legal Basis:** Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in December 1993)
- Purpose:** These funds are used for a variety of administrative purposes not directly tied to a specific funding source, including accounting, human resources, grants management, and internal auditing functions. The indirect cost rate is approved annually by the U.S. Department of Education.

Department of Education

4V70 200633 Interagency Program Support

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$47,806	\$138,793	\$122,833	\$82,753	\$119,258	\$500,000
% change	190.3%	-11.5%	-32.6%	44.1%	319.3%

Source: Internal Service Activity Fund Group: Funds received from other agencies for specific purposes

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board in June 1995)

Purpose: This line item supports joint initiatives or collaborations for specific programs that require ODE's assistance.

State Lottery Fund Group

7017 200602 School Climate Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$2,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: Section 5 of H.B. 318 of the 132nd G.A.

Purpose: This line items supports competitive grants to traditional school districts and community and STEM schools for implementation of positive behavioral interventions and support frameworks or research-based social and emotional learning initiatives in buildings serving any of grades K-3. Grants are awarded according to the following priority: (1) applicants whose proposal serves school buildings with a larger than average percentage of economically disadvantaged students and (2) applicants whose proposal serves buildings with high student suspension rates. Other applicants are awarded funding in the order in the application was received. Grant awards may not to exceed \$5,000 per school building served, up to a maximum of \$50,000 for each applicant.

Department of Education

7017 200612 Foundation Funding

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$775,500,000	\$857,699,997	\$987,650,000	\$1,042,700,000	\$1,086,030,000	\$1,087,030,000
% change	10.6%	15.2%	5.6%	4.2%	0.1%

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: ORC 3770.06; Sections 265.10 and 265.330 of H.B. 49 of the 132nd G.A. (originally established by H.B. 650 of the 122nd G.A.)

Purpose: This line item is used in conjunction with GRF line item 200550, Foundation Funding, to fund state foundation payments to school districts. See the description for line item 200550 for more details.

7017 200629 Community Connectors

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$5,458,033	\$8,844,196	\$8,946,457	\$8,000,000
% change	N/A	N/A	62.0%	1.2%	-10.6%

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: ORC 3770.06; Sections 265.10 and 265.330 of H.B. 49 of the 132nd G.A. (originally established in H.B. 483 of the 130th G.A.)

Purpose: This line item funds competitive matching grants to eligible school districts to provide funding for local networks of volunteers and organizations to sponsor career advising and mentoring for students. Eligible school districts are those with a high percentage of students in poverty, a high number of students not graduating on time, and other criteria determined by the Superintendent of Public Instruction. These districts must partner with members of the business community, civic organizations, or the faith-based community to provide sustainable career advising and mentoring services. Grant awards match up to three times the funds allocated to the project by the local network. However, in FY 2018 and FY 2019, the Superintendent may prescribe a maximum grant award, which must be at least \$150,000. Also in FY 2018 and FY 2019, priority is given to grant applicants that deliver volunteer-based K-12 programs that foster financial literacy, career readiness, and entrepreneurship skills through experiential learning opportunities in classroom settings.

Department of Education

7017 200648 Straight A Fund

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$43,027,597	\$147,353,456	\$42,608,671	\$8,574,742	\$0	\$0
% change	242.5%	-71.1%	-79.9%	-100%	N/A

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item provided competitive grant funding for projects that aimed to achieve significant advancement in one or more of the following goals: (1) increased student achievement, (2) spending reduction in the five-year fiscal forecast, or (3) use of shared services delivery models. In FY 2016 and FY 2017, funding for these grants was appropriated through DPF Fund 5RB0 line item 200644, Straight A Fund, using a portion of the FY 2015 GRF surplus. Line item 200648's expenditures in FY 2016 and FY 2017 were made from funds appropriated prior to FY 2016.

7017 200666 EdChoice Expansion

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$3,772,221	\$13,090,881	\$0	\$0	\$0	\$0
% change	247.0%	-100%	N/A	N/A	N/A

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: Discontinued line item (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item provided funding for EdChoice scholarships for students whose family income is at or below 200% of the federal poverty guidelines to attend chartered nonpublic schools. Students meeting the income requirements qualify for the program regardless of the academic rating of the school they would otherwise attend. Income-based EdChoice scholarships are phased-in by a grade level each year. In FY 2014 and FY 2015, only income-eligible students in grades K and K-1, respectively, qualified for the program. The number of scholarships awarded was limited to the appropriation. Since FY 2016, funding for the scholarships has been provided by GRF line item 200573, EdChoice Expansion.

Department of Education

7017 200684 Community School Facilities

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$7,500,000	\$7,497,499	\$13,144,849	\$17,084,751	\$16,560,599	\$16,600,000
% change	0.0%	75.3%	30.0%	-3.1%	0.2%

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: ORC 3770.06; Sections 265.10 and 265.330 of H.B. 49 of the 132nd G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item provides funds to community and STEM schools to assist with the costs of facilities. Since FY 2017, each brick-and-mortar school has received per-pupil funding of \$200, increased from \$150 in FY 2016 and \$100 in FY 2014 and FY 2015. E-schools receive \$25 per full-time equivalent student, the same per-pupil amount since FY 2016, which was the first year such schools qualified for this funding. The per-pupil amounts are to be prorated if the appropriation is not sufficient to cover the full amount of the payments.

7018 200686 Third Grade Reading Guarantee

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$10,333,429	\$1,641,252	\$0	\$0	\$0	\$0
% change	-84.1%	-100%	N/A	N/A	N/A

Source: State Lottery Fund Group: Net profits from lottery ticket sales and revenue from video lottery terminals (VLTs) at Ohio horse racetracks (racinos)

Legal Basis: Discontinued line item (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item funded competitive grants to school districts and community schools to support reading intervention efforts that assisted students in meeting the third grade reading guarantee.

Department of Education

Revenue Distribution Fund Group

7047 200909 School District Property Tax Replacement-Business

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$481,703,493	\$481,530,044	\$0	\$0	\$0	\$0
% change	0.0%	-100%	N/A	N/A	N/A

Source: Revenue Distribution Fund Group: 34.7% of receipts from the commercial activity tax

Legal Basis: Discontinued line item (originally established by H.B. 66 of the 126th G.A.)

Purpose: This line item compensated school districts for losses arising from the phase-out of general business tangible personal property taxes in H.B. 66 of the 126th G.A. H.B. 153 of the 129th G.A. accelerated the phase-out of the direct reimbursements for many districts based on the proportion of the district's state and local funding attributable to the reimbursement received in FY 2011. Reimbursements were frozen at the FY 2013 level for FY 2014 and FY 2015. H.B. 64 of the 131st G.A. resumed the phase-out in FY 2016 using a method somewhat similar to H.B. 153, but began making the payments from Fund 7047 line item 200902, Property Tax Replacement Phase Out-Education, in the State Revenue Distributions (RDF) section. Starting in FY 2018, S.B. 208 of the 131st G.A. reduces the payments each year by 5/8 of one mill of a district's taxable property value.

7053 200900 School District Property Tax Replacement-Utility

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$27,950,753	\$27,937,902	\$0	\$0	\$0	\$0
% change	0.0%	-100%	N/A	N/A	N/A

Source: Revenue Distribution Fund Group: 9.0% of receipts from the kilowatt-hour tax on electricity

Legal Basis: Discontinued line item (originally established by S.B. 3 of the 123rd G.A.)

Purpose: This line item compensated school districts for losses of property tax revenues due to changes in public utility assessment rates in S.B. 3 and S.B. 287 of the 123rd G.A. H.B. 153 of the 129th G.A. accelerated the phase-out of the direct reimbursements for many districts based on the proportion of the district's state and local funding attributable to the reimbursement received in FY 2011. Reimbursements were frozen at the FY 2013 level for FY 2014 and FY 2015. H.B. 64 of the 131st G.A. resumed the phase-out in FY 2016 using a method somewhat similar to H.B. 153, but began making the payments from Fund 7047 line item 200902, Property Tax Replacement Phase Out-Education, in the State Revenue Distributions (RDF) section. Starting in FY 2018, S.B. 208 of the 131st G.A. reduces the payments each year by 5/8 of one mill of a district's taxable property value.

Department of Education

Federal Fund Group

3090 200601 Neglected and Delinquent Children Education

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,344,133	\$1,903,767	\$1,090,633	\$1,022,020	\$0	\$0
% change	41.6%	-42.7%	-6.3%	-100%	N/A

Source: Federal Fund Group: CFDA 84.013, Title I Program for Neglected and Delinquent Children and Youth

Legal Basis: Discontinued line item (originally established by Controlling Board on March 28, 1966)

Purpose: This line item funded supplementary education services for children and youths in state institutions, in community day programs for neglected and delinquent children and youths, and in adult correctional institutions so that they can make successful transitions to school or employment once they are released. Beginning in FY 2018, funds for these purposes are provided by Fund 3HF0 line item 200649, Federal Education Grants.

3670 200607 School Food Services

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$7,182,055	\$7,608,880	\$8,262,194	\$9,952,607	\$7,327,034	\$10,280,635
% change	5.9%	8.6%	20.5%	-26.4%	40.3%

Source: Federal Fund Group: CFDA 10.560, State Administrative Expenses for Child Nutrition; CFDA 10.574, Team Nutrition Grants; CFDA 10.579, Child Nutrition Discretionary Grants

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on October 27, 1967)

Purpose: This line item supports the state administration and monitoring of child nutrition programs. State funds needed to comply with federal maintenance of effort requirements associated with this grant are expended from GRF line item 200321, Operating Expenses. Beginning in FY 2018, this line item also distributes federal funding under various nutrition grant programs. These include Team Nutrition grants that encourage nutritious meals and nutrition education and equipment grants to improve school food services. From FY 2013 to FY 2017, these grants were disbursed from Fund 3GF0 line item 200675, Miscellaneous Nutrition Grants.

Department of Education

3700 200624 Education of Exceptional Children

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,800,413	\$2,185,650	\$2,459,570	\$1,535,674	\$301,250	\$2,000,000
% change	21.4%	12.5%	-37.6%	-80.4%	563.9%

- Source:** Federal Fund Group: CFDA 84.323, Special Education-State Personnel Development
- Legal Basis:** Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on May 9, 1968)
- Purpose:** This line item funds professional development, consultation, and technical assistance for school districts to improve instruction for and performance of students with disabilities. In 2017, Ohio was awarded a new five-year State Personnel Development grant that supports evidence-based professional development to improve early language and literacy skills for all students, but particularly those with disabilities, English language learners, and other at-risk students.

3AF0 200603 Schools Medicaid Administrative Claims

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$227,295	\$116,070	\$255,925	\$204,676	\$0	\$0
% change	-48.9%	120.5%	-20.0%	-100%	N/A

- Source:** Federal Fund Group: CFDA 93.778, Medical Assistance Program
- Legal Basis:** Discontinued line item (originally established by Controlling Board on September 22, 2003)
- Purpose:** This line item was used to administer the Ohio Medicaid Schools Program, which provides districts and schools with reimbursement for providing services to Medicaid-eligible students, including the costs of enrolling eligible children in the Medicaid Program and assisting children who are already enrolled to access the benefits available to them. ODE receives claims and financial reports from local education agencies and then submits the claims to the Ohio Department of Medicaid for reimbursement. ODE also provides technical assistance and program monitoring to verify federal program mandates and assure compliance and accountability. ODE receives federal reimbursement for these activities. Beginning in FY 2018, these functions are funded in Fund 3AF0 line item 657601, Schools Medicaid Administrative Claims, to better enable the identification of Medicaid spending.

Department of Education

3AF0 657601 Schools Medicaid Administrative Claims

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$8,688	\$750,000
% change	N/A	N/A	N/A	N/A	8,533.0%

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to administer the Ohio Medicaid Schools Program, which provides districts and schools with reimbursement for providing services to Medicaid-eligible students, including the costs of enrolling eligible children in the Medicaid Program and assisting children who are already enrolled to access the benefits available to them. ODE receives claims and financial reports from local education agencies and then submits the claims to the Ohio Department of Medicaid for reimbursement. ODE also provides technical assistance and program monitoring to verify federal program mandates and assure compliance and accountability. ODE receives federal reimbursement for these activities. Prior to FY 2018, federal funds for this purpose were disbursed from Fund 3AF0 line item 200603, Schools Medicaid Administrative Claims. Beginning in FY 2018, the GRF provides additional funding to administer the program in line item 657401, Medicaid in Schools.

3AN0 200671 School Improvement Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$25,453,443	\$14,062,747	\$11,344,492	\$9,246,388	\$11,052,359	\$25,000,000
% change	-44.8%	-19.3%	-18.5%	19.5%	126.2%

Source: Federal Fund Group: CFDA: 84.377, School Improvement Grants

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on April 7, 2008)

Purpose: This line item supports grants to the lowest performing schools in the state to implement one of several intervention models designated by the U.S. Department of Education. ODE may use up to 5% of the federal grant award for administration, evaluation, and technical assistance expenses. The federal Every Student Succeeds Act of 2015 (ESSA), the most recent reauthorization of the federal Elementary and Secondary Education Act, eliminated the School Improvement Grants (SIG) program. The last SIG awards were made in December 2016, providing funding for up to three or four years (depending on the cohort) and ending in FY 2022. Instead, ESSA requires a state to reserve 7% or more of its federal Title I, Part A funding allocation for subgrants to support schools identified for comprehensive support and accountability.

Department of Education

3AX0 200698 Improving Health and Educational Outcomes of Young People

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$35,424	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA: 93.938, Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems

Legal Basis: Discontinued line item (originally established by Controlling Board on May 5, 2008)

Purpose: This line item was used for the coordination of school health, physical activity, nutrition, and tobacco prevention programs. The programs were funded by the U.S. Department of Health and Human Services, Centers for Disease Control.

3BK0 200628 Longitudinal Data Systems

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$875,462	\$405,825	\$194	\$0	\$0	\$0
% change	-53.6%	-100.0%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 84.372, Statewide Longitudinal Data Systems

Legal Basis: Discontinued line item (originally established by Controlling Board on January 9, 2006)

Purpose: This line item was used to continue development of the state's longitudinal data system by enhancing the electronic exchange of student records between schools and other education entities.

3C50 200661 Early Childhood Education

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$11,651,075	\$9,989,037	\$11,205,896	\$12,220,230	\$11,550,134	\$12,555,000
% change	-14.3%	12.2%	9.1%	-5.5%	8.7%

Source: Federal Fund Group: CFDA 84.173, Special Education Preschool Grants

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on November 11, 1986)

Purpose: This line item provides federal formula funding for special education and related services to districts and other providers that serve preschool-aged children with disabilities. A portion of the funding may be used for state-level activities and administration.

Department of Education

3CG0 200646 Teacher Incentive

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$7,305,559	\$12,949,824	\$10,688,930	\$1,441,033	\$0	\$0
% change	77.3%	-17.5%	-86.5%	-100%	N/A

Source: Federal Fund Group: CFDA 84.374, Teacher Incentive Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on December 4, 2006)

Purpose: This line item was used to develop and implement performance-based teacher and principal compensation systems, based primarily on increases in student achievement in high-needs schools. The Ohio Teacher Incentive Fund was a partnership of ODE, Battelle for Kids, and 24 participating school districts.

3D10 200664 Drug Free Schools

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$31,315	\$475,334	\$443,400	\$500	\$0
% change	N/A	1,417.9%	-6.7%	-99.9%	-100%

Source: Federal Fund Group: CFDA 84.184Q, Safe and Drug Free Schools and Communities National Programs

Legal Basis: Discontinued line item (originally established by Controlling Board on May 4, 1987)

Purpose: This line item most recently supported emergency management services to school districts. Specifically, ODE provided training, resources, tools, and information to support school safety and security, including emergency management planning.

Department of Education

3D20 200667 Math Science Partnerships

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$3,814,974	\$5,492,400	\$5,998,133	\$6,132,431	\$4,531,599	\$7,000,000
% change	44.0%	9.2%	2.2%	-26.1%	54.5%

Source: Federal Fund Group: CFDA 84.366, Mathematics and Science Partnerships

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on April 20, 1987)

Purpose: This line item distributes federal funding for Mathematics and Science Partnerships (MSP) competitive grants to improve student achievement in mathematics and science through projects that involve, at a minimum, high-need school districts and higher education. These projects promote strong teaching skills for elementary and secondary school math and science teachers and integrate teaching methods based on scientifically-based research and technology into the curriculum. The federal Every Student Succeeds Act of 2015 (ESSA) eliminated funding for MSP grants. The 2016-2017 school year was the last year for which MSP funds were awarded. According to the U.S. Department of Education, all MSP funds must be obligated and expended by September 30, 2018. Nevertheless, ESSA provides a block grant to states and school districts that may be used for a variety of purposes, one permissible use of which is programming to improve instruction and student engagement in science, technology, engineering and mathematics (STEM), including computer science, and increasing access to these subjects for underrepresented groups.

3DP0 200652 Title I School Improvement - Federal Stimulus

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$7,028,162	\$570	\$0	\$0	\$0	\$0
% change	-100.0%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 84.388, School Improvement Grants, Recovery Act

Legal Basis: Discontinued line item (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item received American Recovery and Reinvestment Act funds that were used to provide grants of \$50,000 to \$2.0 million per year over a three year period to the lowest performing schools in the state. These schools were required to use the funds to implement one of four intervention models designated by the U.S. Department of Education. The state used up to 5% of the federal grant award for administration, evaluation, and technical assistance expenses.

Department of Education

3EC0 200653 Teacher Incentive - Federal Stimulus

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,110,582	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 84.385, Teacher Incentive Fund, Recovery Act

Legal Basis: Discontinued line item (originally established by Controlling Board on December 14, 2009)

Purpose: This line item received American Recovery and Reinvestment Act funds that were used to develop and implement performance-based teacher and principal compensation systems, based primarily on increases in student achievement in high-needs schools.

3EH0 200620 Migrant Education

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,678,076	\$2,193,187	\$2,260,900	\$2,596,697	\$2,507,898	\$2,700,000
% change	-18.1%	3.1%	14.9%	-3.4%	7.7%

Source: Federal Fund Group: CFDA 84.011, Migrant Education State Grants; CFDA 84.144, Migrant Education Coordination Program

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on July 19, 2010)

Purpose: This line item provides federal funding to help ensure that migrant children are provided with appropriate educational services. ODE distributes subgrants to local operating entities, such as school districts and educational service centers, based on the numbers and needs of migrant children, those students at risk of failing, and the availability of other funds to serve migrant children. ODE may use up to 1% of the federal allocation for program administration. In recent years, a small portion of this line item has been used to spend the proceeds of a separate federal grant to implement the electronic exchange of migrant children's student records between the states through the Migrant Student Information Exchange.

Department of Education

3EJ0 200622 Homeless Children Education

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$2,542,530	\$2,457,979	\$2,473,514	\$2,503,999	\$2,147,696	\$2,600,000
% change	-3.3%	0.6%	1.2%	-14.2%	21.1%

Source: Federal Fund Group: CFDA 84.196, Education for Homeless Children and Youth

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by the Controlling Board on July 19, 2010)

Purpose: The bulk of this line item provides competitive grants to school districts to help ensure access to a free and appropriate education for homeless children and youth through such services as enriched supplemental instruction, transportation, health care referral services, and professional development for teachers. ODE may use up to 25% of the state's federal formula allocation for administration of the state plan for educating homeless children and youth and other state-level activities.

3EK0 200637 Advanced Placement

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$360,567	\$391,892	\$431,421	\$453,488	\$0	\$0
% change	8.7%	10.1%	5.1%	-100%	N/A

Source: Federal Fund Group: CFDA 84.330, Advanced Placement Program

Legal Basis: Discontinued line item (originally established by the Controlling Board on July 19, 2010)

Purpose: This line item was used to cover all or part of the cost of Advanced Placement tests and International Baccalaureate registration and exam fees for low income students. The federal Every Student Succeeds Act of 2015 eliminated separate federal funding for this purpose and instead permits local education agencies (LEAs) to use Title IV-A Student Support and Academic Enrichment (SSAE) block grant dollars to support these activities. Ohio's SSAE block grant funds are appropriated in Fund 3H10 line item 200634, Student Support and Enrichment. LEAs may also allocate a portion of their Title I, Part A funds for this purpose.

Department of Education

3EN0 200655 State Data Systems - Federal Stimulus

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$539,135	\$1,096,773	\$53,029	\$0	\$0	\$0
% change	103.4%	-95.2%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 84.384, State Data Systems, Recovery Act

Legal Basis: Discontinued line item (originally established by Controlling Board on October 25, 2010)

Purpose: This line item was used for the state's longitudinal data system. The federal grant mandated that states ensure their longitudinal data system includes the prescribed elements in the America COMPETES Act, including having linked P-20 systems; a teacher identification system that can be linked to students; college readiness test scores; postsecondary remedial coursework data, and a data auditing system.

3FD0 200665 Race to the Top

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$119,936,684	\$59,735,920	\$16,521,499	\$0	\$0	\$0
% change	-50.2%	-72.3%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 84.395, State Fiscal Stabilization Fund Race to the Top Incentive Grants, Recovery Act

Legal Basis: Discontinued line item (originally established by Controlling Board on November 22, 2010)

Purpose: This line item provided grants to schools and districts and for state level activities related to school improvement. A little over half of the grant was passed through to 424 Race to the Top (RttT) participating schools and districts. These schools and districts used the funds for specific school improvement activities that were outlined in their applications. The remaining funds were used at the state level. Projects were focused on ensuring that participating schools and districts had the capacity to sustain reforms, standards and assessments, data systems to support instruction, great teachers and leaders, turning around low-achieving schools, and STEM initiatives.

Department of Education

3FEO 200669 Striving Readers						
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$0	\$0	\$0	\$0	\$448,486	\$9,978,263	
% change	N/A	N/A	N/A	N/A	2,124.9%	

Source: Federal Fund Group: CFDA 84.371B, Striving Readers

Legal Basis: Established by the Controlling Board on October 30, 2017 (originally established by Controlling Board on December 13, 2010)

Purpose: This line item supports competitive grants to local education providers to advance literacy skills for children from birth to grade 12. The grants support services and activities shown to be effective in improving literacy instruction, including screening and assessment, targeted interventions for students reading below grade level, and other research-based methods of improving classroom instruction and practice. Priority was given to providers serving large numbers of students in poverty, students with disabilities, and English language learners. In accordance with federal requirements, ODE will distribute 95% of the federal grant to local education providers. ODE may use up to 5% for administrative costs.

3FN0 200672 Early Learning Challenge - Race to the Top						
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$7,066,797	\$6,335,596	\$5,973,223	\$8,700,600	\$0	\$0	
% change	-10.3%	-5.7%	45.7%	-100%	N/A	

Source: Federal Fund Group: CFDA 84.412, Race to the Top - Early Learning Challenge

Legal Basis: Discontinued line item (originally established by Controlling Board on February 27, 2012)

Purpose: This line item provided funds designed to improve early learning and development programs for young children (from birth through kindergarten) by (1) increasing the number and percentage of low-income and disadvantaged kids who are enrolled in high quality early learning programs, (2) implementing a common tiered quality rating and improvement system for all types of early childhood programs, and (3) implementing a comprehensive assessment system, including pre-kindergarten to kindergarten formative assessments and a kindergarten readiness assessment. The total grant award was about \$70 million and originally covered the four-year period from January 2012 to December 2015. However, the federal government granted Ohio a one-year extension to December 2016 to continue implementation of certain projects funded by the grant. In addition to ODE, the Department of Job and Family Services, the Ohio Department of Health, and the Ohio Department of Mental Health and Addiction Services used portions of the award to implement other components of the grant program.

Department of Education

3GE0 200674 Summer Food Service Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$11,415,575	\$11,268,387	\$11,247,128	\$12,370,768	\$13,107,197	\$14,856,635
% change	-1.3%	-0.2%	10.0%	6.0%	13.3%

Source: Federal Fund Group: CFDA: 10.559, Summer Food Service Program for Children

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on October 29, 2012)

Purpose: This line item reimburses eligible service institutions that serve free meals to children up to the age of 18 during the summer months and other approved times when school is not in session. Participating sites must be located in areas where at least 50% of the children meet the income eligibility criteria for free and reduced price meals.

3GF0 200675 Miscellaneous Nutrition Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$171,120	\$87,255	\$489,690	\$742,442	\$1,115,260	\$0
% change	-49.0%	461.2%	51.6%	50.2%	-100%

Source: Federal Fund Group: CFDA 10.574, Team Nutrition Grants; CFDA 10.579, Child Nutrition Discretionary Grants

Legal Basis: Discontinued line item (originally established by the Controlling Board on October 29, 2012)

Purpose: This line item distributed federal funding under various USDA nutrition grant programs. Examples include the Team Nutrition grant program, which encourages nutritious school meals and nutrition education for children, and the Equipment Assistance grant program, which provides funds for equipment to improve school food services. Beginning in FY 2018, these grants are supported by Fund 3670 line item 200607, School Food Services, which was used for these purposes prior to the creation of this line item in FY 2013.

Department of Education

3GG0 200676 Fresh Fruit and Vegetable Program

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$3,775,953	\$3,706,172	\$4,091,490	\$5,109,361	\$3,737,620	\$4,677,340
% change	-1.8%	10.4%	24.9%	-26.8%	25.1%

Source: Federal Fund Group: CFDA 10.582, Fresh Fruit and Vegetable Program

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by the Controlling Board on October 29, 2012)

Purpose: This line item distributes federal funding under the USDA's Fresh Fruit and Vegetable Program, which reimburses participating public and nonprofit private elementary schools for costs incurred in providing students with free, fresh produce outside of National School Lunch Program and School Breakfast Program food service times. The program is offered on a competitive basis to elementary schools where at least 50% of the students qualify for free or reduced price school meals. Federal guidelines require priority to be given to elementary schools with the highest percentages of such students.

3GP0 200600 School Climate Transformation

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$128,901	\$220,941	\$248,268	\$3,055	\$0
% change	N/A	71.4%	12.4%	-98.8%	-100%

Source: Federal Fund Group: CFDA 84.184F, School Climate Transformation Grant - State Educational Agency Grants

Legal Basis: Discontinued line item (originally established by the Controlling Board on December 15, 2014)

Purpose: This line item was used to build and expand the statewide resources and local implementation of a multi-tiered behavioral framework to improve school climate. The ODE-sponsored framework, known as the Ohio Positive Behavioral Interventions and Supports (PBIS) Network, increases the training, coaching, and resources available to school districts to support PBIS implementation and evaluation. The Ohio PBIS Network is composed of PBIS specialists from each of Ohio's 16 regional State Support Teams (SSTs). The PBIS Network specialists are integrated into the SSTs and are able to provide multi-tiered behavioral supports in a manner that is coordinated and aligned with other Ohio-specific change and improvement initiatives. Beginning in FY 2018, funds for these purposes are disbursed from Fund 3HF0 line item 200649, Federal Education Grants.

Department of Education

3GQ0 200679 Project Aware

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$526,221	\$1,170,676	\$1,662,900	\$0	\$0
% change	N/A	122.5%	42.0%	-100%	N/A

Source: Federal Fund Group: CFDA 93.243, Substance Abuse and Mental Health Services - Projects of Regional and National Significance

Legal Basis: Discontinued line item (originally established by the Controlling Board on December 15, 2014)

Purpose: This line item supported student, teacher, and community involvement in mental health awareness and advocacy within school settings. The initiative focuses on students and families in 30 high-need school districts served by the ESCs in Cuyahoga, Warren, and Wood counties. Grant funds are used by the three ESCs to develop, enhance, or expand systems of support for, and technical assistance to, schools in implementing evidence-based models of behavioral supports to improve student behavioral outcomes and learning conditions for all students. Beginning in FY 2018, funds for these purposes are disbursed from Fund 3HF0 line item 200649, Federal Education Grants.

3GZ0 200609 JAVITS

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$24,467	\$428,648	\$174,848	\$0
% change	N/A	N/A	1,651.9%	-59.2%	-100%

Source: Federal Fund Group: CFDA 84.206A, Jacob K. Javits Gifted and Talented Students Education Program

Legal Basis: Discontinued line item (originally established by Controlling Board on January 11, 2016)

Purpose: This line item supported activities intended to improve the ability of schools to meet the educational needs of gifted and talented students, particularly those from economically disadvantaged backgrounds. Ohio's program, called Online Curriculum Consortium for Accelerating Middle School, supports demonstration projects, innovative strategies, research, and similar activities in five diverse school districts with large populations of economically disadvantaged students. Grant funds are also used to study methods and techniques for identifying and teaching gifted and talented students, provide high-level, online course work for such students, and provide professional development to train teachers and coordinators in effective online instruction and student support. Beginning in FY 2018, funds for these purposes are disbursed from Fund 3HF0 line item 200649, Federal Education Grants.

Department of Education

3H90 200605 Head Start Collaboration Project

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$236,649	\$233,091	\$181,365	\$224,287	\$13,269	\$0
% change	-1.5%	-22.2%	23.7%	-94.1%	-100%

Source: Federal Fund Group: CFDA 93.600, Head Start

Legal Basis: Discontinued line item (originally established by the Controlling Board on January 24, 1994)

Purpose: This line item provided funds to create partnerships that provide better coordination of Head Start programs for disadvantaged children and their families. Beginning in FY 2018, funds for this purpose are disbursed from Fund 3HF0 line item 200649, Federal Education Grants.

3HF0 200649 Federal Education Grants

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$3,706,276	\$11,364,327
% change	N/A	N/A	N/A	N/A	206.6%

Source: Federal Fund Group: CFDA 84.013, Title I Program for Neglected and Delinquent Children and Youth; CFDA 84.184F, School Climate Transformation Grant - State Educational Agency Grants; CFDA 84.206A, Jacob K. Javits Gifted and Talented Students Education Program; CFDA 84.938C, Temporary Emergency Impact Aid for Displaced Students; CFDA 93.243; Substance Abuse and Mental Health Services - Projects of Regional and National Significance; CFDA 93.600, Head Start

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item provides consolidated funding for the activities of various federal grants. These grants are used to: (1) build and expand the statewide resources and local implementation of a multi-tiered behavioral framework to improve school climate; (2) provide financial assistance to state or local institutions that serve neglected and delinquent children to help meet their needs; (3) create partnerships that provide better coordination of Head Start programs for disadvantaged children and their families; (4) support activities intended to improve the ability of schools to meet the educational needs of gifted and talented students, particularly those from economically disadvantaged backgrounds; (5) support student, teacher, and community engagement with mental health awareness and advocacy in order to create safe and healthy schools. Prior to FY 2018, these activities were separately funded in federal line items 200600, School Climate Transformation; 200601, Neglected and Delinquent Education; 200605, Head Start Collaboration Project; 200609, JAVITS Gifted and Talented Students; and 200679, Project Aware, respectively. In FY 2019, this line item also is used to distribute federal funding to reimburse school districts for expenses incurred to provide educational services for students displaced by natural disasters during the prior school year.

Department of Education

3H10 200634 Student Support and Academic Enrichment

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$7,224,333	\$7,849,886
% change	N/A	N/A	N/A	N/A	8.7%

Source: Federal Fund Group: CFDA 84.424A, Student Support and Academic Enrichment Program

Legal Basis: Established by the Controlling Board on August 21, 2017

Purpose: This line item provides federal block grant dollars to school districts to improve academic achievement. These funds, distributed by federal formula, may be used by school districts for a wide range of activities in three broad categories: (1) well-rounded educational opportunities, (2) safe and healthy students, and (3) effective use of technology. ODE must distribute at least 95% of the state's award for subgrants to local education agencies (LEAs) according to each LEA's share of the state's prior year Title I, Part A allocation, provided that no LEA receives less than \$10,000. LEAs receiving \$30,000 or more must perform a comprehensive needs assessment focusing on the three broad areas in which the grant funds may be used. ODE may set aside up to 5% of the grant award for state activities aligned with its federal Every Student Succeeds Act of 2015 (ESSA) plan. Activities may include piloting of school climate surveys, identifying evidence-based strategies on the effective use of technology, supporting schools with activities and resources related to curriculum alignment, and reimbursement of AP and IB test fees for economically disadvantaged students.

3L60 200617 Federal School Lunch

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$333,159,200	\$356,866,658	\$367,815,633	\$372,900,886	\$367,669,699	\$406,450,000
% change	7.1%	3.1%	1.4%	-1.4%	10.5%

Source: Federal Fund Group: CFDA 10.555, National School Lunch Program; CFDA 10.556 Special Milk Program for Children

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item provides federal reimbursements to school districts to assist them in operating school lunch programs. State matching funds are provided by GRF line item 200505, School Lunch Match. The line item also supports special milk programs, which provide free milk to qualifying children when school lunch and school breakfast programs are not available.

Department of Education

3L70 200618 Federal School Breakfast

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$102,694,920	\$112,814,978	\$122,326,885	\$129,617,528	\$126,629,925	\$154,103,850
% change	9.9%	8.4%	6.0%	-2.3%	21.7%

Source: Federal Fund Group: CFDA 10.553, School Breakfast Program

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item provides federal reimbursements to school districts to assist them in operating school breakfast programs.

3L80 200619 Child/Adult Food Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$90,103,317	\$91,028,756	\$90,222,587	\$98,433,033	\$95,184,631	\$106,913,755
% change	1.0%	-0.9%	9.1%	-3.3%	12.3%

Source: Federal Fund Group: CFDA 10.558, Child and Adult Care Food Program

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item provides reimbursements for nutritious snacks, as well as breakfast, lunch, and dinner, to children or adults enrolled in participating day care centers, after-school programs, or adult day care centers.

3L90 200621 Career-Technical Education Basic Grant

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$42,839,370	\$41,847,593	\$43,296,767	\$44,180,699	\$41,379,875	\$44,663,900
% change	-2.3%	3.5%	2.0%	-6.3%	7.9%

Source: Federal Fund Group: CFDA 84.048, Career and Technical Education - Basic Grants to States

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: A majority of the funds in this line item provides formula grants to districts and postsecondary institutions administering career-technical education programs. ODE may use up to 10% of the state's grant allocation for state leadership activities in career-technical education and up to 5% for administration of the federally-required state plan for career-technical education. State matching funds for this item are provided by GRF line item 200321, Operating Expenses.

Department of Education

3M00 200623 ESEA Title 1A

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$567,416,547	\$549,474,896	\$563,201,086	\$572,681,788	\$538,279,362	\$600,000,000
% change	-3.2%	2.5%	1.7%	-6.0%	11.5%

Source: Federal Fund Group: CFDA 84.010, Title I Grants to Local Educational Agencies

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item provides federal formula dollars to school districts for additional academic support and learning opportunities to help disadvantaged children meet state standards in core academic subjects. Nearly all districts receive basic grants, but three other types of grants are targeted to schools with high concentrations of students from low-income families. ODE may use up to 1% of the state's federal allocation for administration. The federal Every Student Succeeds Act of 2015 (ESSA), the most recent reauthorization on the federal Elementary and Secondary Education Act, requires a state to set aside 7% or more of its Title I, Part A allocation for school improvement activities. In addition, ESSA permits, but does not require, a state to reserve up to 3% of its federal allocation to provide subgrants to local education agencies for various direct student services, subject to certain requirements.

3M20 200680 Individuals with Disabilities Education Act

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$405,622,192	\$421,901,282	\$417,334,349	\$439,730,377	\$441,201,594	\$445,000,000
% change	4.0%	-1.1%	5.4%	0.3%	0.9%

Source: Federal Fund Group: CFDA 84.027, Special Education Grants to States

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item supports the provision of special education and related services to students with disabilities. Most of these funds are distributed to school districts, county boards of developmental disabilities, community schools, the State School for the Blind, the School for the Deaf, the Department of Youth Services, and chartered and non-chartered nonpublic schools based on a formula prescribed by the U.S. Department of Education, including a base amount for each local education agency and additional population and poverty allocations. Districts use the funds to provide a free and appropriate public education to children with disabilities, as required by the federal Individuals with Disabilities Education Act. A portion of these funds may be used by ODE for administration and other state-level activities.

Department of Education

3T40 200613 Public Charter Schools

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$413,566	\$0	\$0	\$0	\$638,271	\$14,200,000
% change	-100%	N/A	N/A	N/A	2,124.8%

Source: Federal Fund Group: CFDA 84.282, Charter Schools

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on December 7, 1998)

Purpose: This line item provides federal funds to assist in the planning and initial implementation of high-quality charter schools, known in Ohio as community schools. Only site-based community schools whose sponsor received a rating of effective or exemplary on its most recent sponsor evaluation qualify. The grant provides up to \$100,000 for planning, up to \$350,000 for the first year of implementation, and up to \$250,000 for the second year of implementation. In 2015, Ohio was awarded a new five-year, \$71 million competitive federal grant for these purposes. However, in April 2017, ODE reduced its grant budget to \$49.4 million, owing to a smaller number of eligible schools due to the results of recent sponsor evaluations.

3Y20 200688 21st Century Community Learning Centers

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$42,474,190	\$42,461,812	\$46,377,981	\$45,693,574	\$41,220,911	\$47,500,000
% change	0.0%	9.2%	-1.5%	-9.8%	15.2%

Source: Federal Fund Group: CFDA 84.287, 21st-Century Community Learning Centers

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: This line item provides grants to school districts and community and faith-based organizations to create community learning centers that provide academic enrichment opportunities and a broad array of additional services for children, particularly students who attend high-poverty and low-performing schools. The grants may be used for tutorial and mentor services, after school activities emphasizing language skills, recreation activities for limited English proficient students, technology programs, and activities that promote parental involvement, drug prevention, arts and music education, mathematics and science education, violence prevention, and character education. Funds are distributed competitively to grantees for a five-year period, with a maximum of \$200,000 per year in the first three years and gradually reduced maximum amounts for the last two years as recipients must transition to other resources to sustain the program. ODE may use up to 2% of the funds for administrative expenses and up to 5% of the funds for state-level activities.

Department of Education

3Y60 200635 Improving Teacher Quality

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$81,327,248	\$81,279,191	\$79,548,046	\$83,869,366	\$73,008,367	\$85,000,000
% change	-0.1%	-2.1%	5.4%	-12.9%	16.4%

Source: Federal Fund Group: CFDA 84.367, Supporting Effective Instruction State Grants

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on August 12, 2002)

Purpose: This line item supports teacher quality. The bulk of the funds are distributed to school districts for a wide variety of activities related to recruitment and retention of highly qualified teachers and professional development. District allocations are based on a federal formula that takes into account a district's enrollment and poverty rate. Up to 1% of the state's grant allocation may be used for state administration. Additional portions may be reserved for other state activities, including teacher, principal, and other school leader support or preparation academies. Formerly, the Department of Higher Education (DHE) shared a portion of the grant for state administration and planning and for competitive grants that supported partnerships between districts and higher education institutions. Under the federal Every Student Succeeds Act of 2015, state higher education agencies are no longer eligible for the grants beginning in federal FY 2017. DHE's share of funds under former federal law are appropriated within its budget in Fund 3120 line item 235617, Improving Teacher Quality Grant.

3Y70 200689 English Language Acquisition

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$9,218,354	\$8,907,637	\$9,367,795	\$9,922,453	\$10,109,403	\$10,101,411
% change	-3.4%	5.2%	5.9%	1.9%	-0.1%

Source: Federal Fund Group: CFDA 84.365, English Language Acquisition State Grants

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: This line item provides funds to school districts to assist limited English proficient children in learning English and in meeting the state's academic content and student achievement standards. ODE may use up to 5% of the funds for planning, evaluation, administration, professional development activities, technical assistance to school districts, and establishing and implementing standardized statewide entrance and exit procedures for limited English proficiency status.

Department of Education

3Y80 200639 Rural and Low Income Technical Assistance

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$3,057,857	\$2,975,324	\$2,857,753	\$3,298,395	\$3,297,713	\$3,300,000
% change	-2.7%	-4.0%	15.4%	0.0%	0.1%

Source: Federal Fund Group: CFDA 84.358, Rural Education

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on July 21, 2003)

Purpose: This line item provides supplemental funds to address the unique needs of rural and low income school districts that may lack the personnel and resources needed to compete for federal competitive grants or receive federal formula allocations that are too small to be effective in meeting their intended purpose. The funds must be used to increase academic performance by supplementing activities authorized under the federal Elementary and Secondary Education Act's Title I, Part A (additional support to help disadvantaged students), Title II, Part A (supporting effective instruction), Title III (language instruction for English language learners and migrant students), and Title IV, Part A (student support and academic enrichment block grant), as well as parental involvement activities. ODE may use up to 5% of the grant to administer the program and provide technical assistance to eligible districts.

3Z20 200690 State Assessments

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$10,666,361	\$10,440,810	\$7,269,964	\$13,550,272	\$12,749,668	\$11,500,000
% change	-2.1%	-30.4%	86.4%	-5.9%	-9.8%

Source: Federal Fund Group: CFDA 84.369, Grants for State Assessments and Related Activities

Legal Basis: Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: This line item supports the development, production, scoring, and reporting of state reading, mathematics, and science achievement assessments in grades three through eight and high school that are mandated by federal law. The funds in this line item are used in conjunction with funds from GRF line item 200437, Student Assessments.

Department of Education

3230 200645 Consolidated Federal Grant Administration

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$5,893,401	\$7,581,392	\$9,830,378	\$9,604,336	\$9,497,437	\$10,168,964
% change	28.6%	29.7%	-2.3%	-1.1%	7.1%

- Source:** Federal Fund Group: Various federal grant programs
- Legal Basis:** Section 265.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on July 7, 2003)
- Purpose:** This line item functions as an administrative pool for various federal funds and is used to administer programs, coordinate with other federal programs, establish and operate peer review mechanisms under the federal Elementary and Secondary Education Act, disseminate information regarding model programs and practices, provide technical assistance, engage in state level activities, and train monitoring