

Ethics Commission

General Revenue Fund

GRF 146321 Operating Expenses

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$1,410,850 | \$1,381,446 | \$1,420,808 | \$1,457,244 | \$1,457,245 | \$1,745,873 |
| % change | -2.1% | 2.8% | 2.6% | 0.0% | 19.8% |

Source: General Revenue Fund

Legal Basis: Section 283.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to pay for the Commission's operating expenses. The Commission administers and enforces the Ohio Ethics Law that applies to all public officials and employees at the state and local levels of government, except judges, members of the Ohio General Assembly, and their respective employees.

Dedicated Purpose Fund Group

4M60 146601 Operating Support

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$468,965 | \$539,154 | \$657,889 | \$715,109 | \$798,766 | \$656,441 |
| % change | 15.0% | 22.0% | 8.7% | 11.7% | -17.8% |

Source: Dedicated Purpose Fund Group: (1) Financial disclosure filing fees (\$30, \$35, \$60, or \$95) paid by certain public officials and employees, (2) late filing fees (\$10 per day, up to a maximum of \$250), and (3) investigative or other fees, costs, or money received by the Commission as a result of court orders and from settlements

Legal Basis: ORC 102.02; Section 283.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 285 of the 120th G.A.)

Purpose: This line item is used to pay for the Commission's operating expenses.