

State Board of Embalmers and Funeral Directors

Dedicated Purpose Fund Group

4K90 881609 Operating Expenses

| FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual | FY 2018 Actual | FY 2019 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$733,249 | \$710,807 | \$665,148 | \$746,503 | \$752,659 | \$1,250,172 |
| % change | -3.1% | -6.4% | 12.2% | 0.8% | 66.1% |

Source: Dedicated Purpose Fund Group: License fees and other assessments collected by the state's professional and occupational licensing boards

Legal Basis: ORC 4717.02 and 4743.05; Section 269.10 of H.B. 49 of the 132nd G.A.

Purpose: This line item is used to support general operating expenses, including payroll, supplies, and equipment, for the State Board of Embalmers and Funeral Directors. The Board is responsible for overseeing the licensure of embalmers, funeral directors, funeral homes, crematories, and embalming facilities, and for regulating the funeral industry in Ohio. FY 2019 funding includes money to hire three new staff. Two of the new employees will serve as inspectors and one as a certification-licensure examiner. These new employees were necessitated by an increase in the number of crematory facilities and the creation of a crematory operator permit under H.B. 49. The appropriation also includes funding to cover legal expenses related to a pending case.