

## Lake Erie Commission

### Dedicated Purpose Fund Group

#### 4C00    780601    Lake Erie Protection

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$169,815	\$155,344	\$149,131	\$183,862	\$365,706	\$571,000
% change	-8.5%	-4.0%	23.3%	98.9%	56.1%

**Source:** Dedicated Purpose Fund Group: (1) \$15 contribution paid by Ohio motorists for the issuance of Lake Erie license plates, (2) private donations, grants, and gifts, and (3) effective FY 2018, money previously credited to the Lake Erie Resources Fund (Fund 5D80)

**Legal Basis:** ORC 1506.23; Section 319.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** Pursuant to S.B. 2 of the 132nd G.A., effective October 6, 2017, this line item is being used for the following purposes: (1) funding cooperative research, data gathering, or demonstration projects related to the priorities outlined in the Lake Erie Protection and Restoration Strategy, (2) encouraging cooperation with and among public and private sector leaders in the Lake Erie basin, (3) awarding grants for projects and programs that are designed to address priorities outlined in the Lake Erie Protection and Restoration Strategy, and (4) expenses authorized by the members of the Commission necessary to implement the Coastal Management Law (ORC Chapter 1506.).

#### 5D80    780602    Lake Erie Resources

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$280,647	\$305,349	\$169,317	\$167,883	\$0	\$0
% change	8.8%	-44.5%	-0.8%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: (1) Annual earnings from the regional endowment of the Great Lakes Protection Fund, a private not-for-profit corporation created in 1989 by one-time contributions of the seven Great Lakes states, and (2) cash transfers from state agencies that are participating members of the Commission

**Legal Basis:** Discontinued line item (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** This line item was used to pay for the Commission's operating expenses, primarily payroll-related costs. Effective FY 2018, the line item's revenue stream and purpose were merged into the Lake Erie Protection Fund (Fund 4C00), the line item was discontinued, and its related Fund 5D80 was abolished.

## Lake Erie Commission

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### Federal Fund Group

**3EPO    780603    LEC Federal Grants**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$44,466	\$266,078	\$152,887	\$61,063	\$0	\$0
% change	498.4%	-42.5%	-60.1%	-100%	N/A

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**Source:** Federal Fund Group: CFDA 66.469, Great Lakes Program

**Legal Basis:** As needed line item (originally established by Controlling Board on December 13, 2010)

**Purpose:** This line item is used to disburse federal grants awarded for the purpose of undertaking Great Lakes Restoration Initiative (GLRI) projects. The most recent grant, totaling \$500,000, was awarded in November 2013 and was used to conduct nutrient-related assessments in the Western Lake Erie Basin as part of the Cooperative Science and Monitoring Initiative (CSMI). The grant period ended in FY 2016.