

State Library Board

General Revenue Fund

GRF 350321 Operating Expenses

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$5,132,819	\$4,798,810	\$5,284,603	\$5,072,916	\$4,512,572	\$4,543,122
% change	-6.5%	10.1%	-4.0%	-11.0%	0.7%

Source: General Revenue Fund

Legal Basis: ORC 3375.01; Section 325.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item provides funds for payroll and fringe benefits, maintenance, library materials, and equipment for the State Library. Costs covered by this line item support the State Library's services to state government and to Ohio library communities.

GRF 350401 Ohioana Library Association

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$117,135	\$118,248	\$119,589	\$119,813	\$295,114	\$300,114
% change	0.9%	1.1%	0.2%	146.3%	1.7%

Source: General Revenue Fund

Legal Basis: ORC 3375.61; Sections 325.10 and 325.20 of H.B. 49 of the 132nd G.A. (originally established by H.B. 640 of the 123rd G.A.)

Purpose: This line item provides state support for the Ohioana Library Association (OLA), an independent, nonprofit entity. H.B. 49 earmarks \$175,000 in FY 2018 and \$180,000 in FY 2019 from this line item to support the operating expenses of OLA and its core services: the Ohioana collection, the Ohioana Quarterly, the Ohioana Awards, website and educational resources, and community outreach and partnerships, including the Ohioana Book Festival. OLA also uses this subsidy to leverage private, independent funds. The remainder of the appropriation, \$120,114 in both FY 2018 and FY 2019, covers the rental payments for the space OLA leases in the State Library. Prior to FY 2018, this line item only supported OLA's rental payments while OLA's state operating subsidy was appropriated separately under GRF line item 355501, Library Subsidy.

State Library Board

GRF	350502	Regional Library Systems				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$582,469	\$582,469	\$582,469	\$582,469	\$500,000	\$500,000	
% change	0.0%	0.0%	0.0%	-14.2%	0.0%	

Source: General Revenue Fund

Legal Basis: ORC 3375.90; Sections 325.10 and 325.20 of H.B. 49 of the 132nd G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item subsidizes regional library systems, which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting a statewide program of development and coordination of library services. The four regional library systems are the Northeast Ohio Regional Library System (NEO-RLS), Northwest Regional Library System (NORWELD), Southeast Regional Library System (SERLS), and the Southwest Ohio and Neighboring Libraries (SWON). Each system receives one-quarter of the appropriations in this line item.

Dedicated Purpose Fund Group

4590	350603	Services for Libraries				
FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$3,187,148	\$3,457,557	\$3,607,621	\$3,969,828	\$3,730,668	\$4,202,887	
% change	8.5%	4.3%	10.0%	-6.0%	12.7%	

Source: Dedicated Purpose Fund Group: Service charges paid by Ohio libraries, other library organizations, and library customers

Legal Basis: ORC 3375.01; Section 325.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on August 8, 1957)

Purpose: This line item supports various State Library services provided to Ohio libraries, other library organizations, and library customers, including administration of the Serving Every Ohioan (SEO) cataloging consortium, the Statewide Delivery System to share resources between local library systems, and special grants.

State Library Board

4S40 350604 Ohio Public Library Information Network

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$5,406,373	\$4,916,084	\$4,469,968	\$5,387,629	\$4,545,719	\$5,696,898
% change	-9.1%	-9.1%	20.5%	-15.6%	25.3%

Source: Dedicated Purpose Fund Group: E-Rate reimbursements and fees paid by libraries for specific OPLIN-provided services; transfers from the Public Library Fund (Fund 7065)

Legal Basis: ORC 3375.64; Sections 325.10 and 325.20 of H.B. 49 of the 132nd G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item funds all equipment, maintenance, and administrative expenses needed to operate the Ohio Public Library Information Network (OPLIN). OPLIN provides free broadband access and other technology and information services to local public libraries.

5GB0 350605 Library for the Blind

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194
% change	0.0%	0.0%	0.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the Public Library Fund (Fund 7065)

Legal Basis: Sections 325.10 and 325.20 of H.B. 49 of the 132nd G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item provides funding for the Ohio Library for the Blind and Physically Disabled Program at the Cleveland Public Library to operate the statewide Talking Book Program, which assists blind and physically disabled persons with access to books through specialized audio devices. The State Library's role is to lend specialized "Talking Book" machines to the Cleveland Public Library, which in turn circulates these machines and audio reading materials to blind and physically disabled patrons statewide. Federal funding for this purpose is provided through FED Fund 3130 line item 350601, LSTA Federal.

State Library Board

Internal Service Activity Fund Group

1390 350602 Services for State Agencies

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$1,057	\$2,065	\$8,000
% change	N/A	N/A	N/A	95.4%	287.4%

Source: Internal Service Activity Fund Group: Fee revenue from state agencies that use State Library services

Legal Basis: ORC 3375.01; Section 325.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item supports services provided to other state agencies by the State Library, including research, circulation, and cataloging.

Federal Fund Group

3130 350601 LSTA Federal

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$4,528,975	\$4,102,575	\$4,859,824	\$5,313,848	\$5,164,889	\$5,366,565
% change	-9.4%	18.5%	9.3%	-2.8%	3.9%

Source: Federal Fund Group: CFDA 45.310, LSTA State Library Program; CFDA 45.312, National Leadership Grants

Legal Basis: Section 325.10 of H.B. 49 of the 132nd G.A. (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This line item supports statewide cooperative library efforts, competitive grants for library technology projects and the extension of library services to underserved areas or groups, the provision of consultant services to assist all types of libraries in developing and implementing services and programs that meet the priorities of the federal Library Services and Technology Act (LSTA), and the Ohio Library for the Blind and Physically Disabled Program. Moneys are distributed in accordance with an approved state plan called the LSTA Five Year Plan. A very small portion of this line item also spends the proceeds of federal national leadership grants for projects that address current and future needs of the museum and library fields to improve services to the public and that can be replicated by other organizations. In recent years, these grants have supported efforts to care for and preserve collections and helped libraries visualize their statistical data to better communicate their value and services to their boards and the public.